



**UNION TERRITORY OF PUDUCHERRY**

# **Sectoral Document 2018-19**

**(Scheme-wise Details)**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

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## INTRODUCTION

### 1.1 Demographic Profile

The Territory of Puducherry was merged with the Indian Union with effect from 01.11.1954 in accordance with the treaty of cession signed between the Government of India and the Government of France on 21.10.1954. The De-jure transfer took place on 16.08.1962. Thereafter, the Union Territory of Puducherry is administered under the provisions of the Government of Union Territories Act, 1963. This Union Territory consists of four regions viz. Pondicherry, Karaikal, Mahe and Yanam lying geographically separated from one another. Pondicherry region is on the east coast is about 162 kms. south of Chennai. It is the largest of 4 regions and consists of 12 scattered areas interspersed with enclaves of Villupuram and Cuddalore Districts of Tamil Nadu. Karaikal region is about 135 kms. south of Pondicherry and surrounded by Nagapattinam District of Tamil Nadu. Mahe region lies almost parallel to Pondicherry 653 kms. away on the west coast, near Tellicherry in Kerala. Yanam region is located about 840 kms. northeast of Pondicherry, near Kakinada in Andhra Pradesh.

The Union Territory is 490 sq. kms. in area and has a population of 12,47,953 as per 2011 census. The region-wise break-up is as follows:

Region	Area (Sq. kms.)	Population	Male	Female	Rural	Urban
Puducherry	294	9,50,289 <b>76.15%</b>	4,68,258	4,82,031	2,93,080	6,57,209
Karaikal	157	2,00,222 <b>16.04%</b>	97,809	1,02,413	1,02,120	98,102
Mahe	9	41,816 <b>3.35%</b>	19,143	22,673	--	41,816
Yanam	30	55,626 <b>4.46%</b>	27,301	28,325	--	55,626
<b>Total</b>	<b>490</b>	<b>12,47,953</b>	<b>6,12,511</b>	<b>6,35,442</b>	<b>3,95,200</b>	<b>8,52,753</b>

*Source : Census of India – State Primary Census Abstract 2011*

68.33% of the territory is classified as urban as against the all India level of 31.16%. The male population is placed at 6,12,511 as compared to 6,35,442 female population registering a sex ratio of 1,037 females for every 1,000 males whereas the all India average is 940 females for every 1,000 males. This U.T. has registered decadal growth rate (2001-2010) of 28.10%. The projected population 2017 is **13.56 lakh**.

## 1.2 District and Municipal Administration

The Union Territory of Puducherry constitutes two revenue districts, namely, Puducherry and Karaikal consisting of 264 census villages, 129 revenue villages, 6 taluks (4 in Puducherry and 2 in Karaikal) and 2 sub-taluks (Mahe & Yanam). For the purpose of development administration, the territory is divided into six blocks namely (i) Ariankuppam (ii) Oulgaret (iii) Villianur (iv) Karaikal (v) Mahe and (vi) Yanam consisting of 47 circles of village level units. Puducherry Panchayats Act of 1973 & Municipalities Act of 1973 came into force in 1974. There are 5 municipalities, namely (i) Puducherry, (ii) Oulgaret, (iii) Karaikal, (iv) Mahe and (v) Yanam and 10 Commune Panchayats, namely, (i) Villianur (ii) Mannadipet (iii) Ariyankuppam (iv) Bahour (v) Nettapakkam (vi) Thirunallar (vii) Neravy (viii) Nedungadu (ix) Kottoucherry and (x) T.R. Pattinam.

## 1.3 Selected Socio-Economic Indicators

Sl. No.	Item	Unit	UT of Puducherry
1	Population density (2011 census)	per sq. km	2547
2	Decadal growth (2011 census)	%	28.1
3	Birth rate (SRS 2016)	per '000	13.9
4	Death rate (SRS 2016)	per '000	7.2
5	Infant Mortality Rate (SRS 2016)	per '000	10.0
6	Sex ratio (2011 census)	females per '000 males	1037
7	Literacy rate (as per 2011 census)	%	85.80
8	Net area sown under agriculture (2016-17)	Ha.	15,009
9	Gross area irrigated (2016-17)	Ha.	21,142
10	Fish Production – Marine (2016)	MT	47,278.850
	Fish Production – Inland (2016)	MT	4,302.150
11	Length of roads (Maintained by PWD)	Km	716.040
12	Teacher-Pupil Ratio (2016-17)		
	a) Primary School	Ratio	1:13
	b) Middle School	Ratio	1:12
	c) High School	Ratio	1:19
	d) Higher Secondary School	Ratio	1:23
13	Per capita income at current prices 2017-18 (AE)	`	1,89,124
14	Tourist Arrival (2016)		
	a) Foreign Tourist	Nos.	1,17,437
	b) Domestic Tourist	Nos.	13,98,289

Source : Directorate of Economics & Statistics

## 1.4 Gross State Domestic Product (GSDP) and Per Capita Income (PCI)

(Base Year 2011-12)

Year	GSDP ₹ in crore		Per Capita Income in ₹
	At current prices	At constant Prices	At current prices
(1)	(2)	(3)	(4)
2011-12	16818.01	16818.01	119649
2012-13	18875.45	17310.43	130548
2013-14	21870.12	19170.25	148147
2014-15	22573.96	18206.64	146921
2015-16 (P)	24700.69	20089.13	157871
2016-17 (QE)	27586.09	21703.69	173687
2017-18 (AE)	30845.43	23652.28	189124

Source : Directorate of Economics & Statistics

P: Provisional QE:Quick Estimate AE : Advance Estimate

## Sectoral contribution of Gross State Domestic Product (GSDP) and Per Capita at Current prices

(Base Year 2011-12)

(₹ in Crore)

Year	Primary	* %	Secondary	* %	Tertiary	* %	GSDP	Annual Growth Rate	Per Capita Income (in ₹)
2011-12	1143.83	6.80	7887.47	46.90	7786.71	46.30	<b>16818.01</b>	--	<b>119649</b>
2012-13	1455.21	7.71	8137.18	43.11	9283.06	49.18	<b>18875.45</b>	<b>12.23</b>	<b>130548</b>
2013-14	1613.29	7.38	10339.97	47.28	9916.86	45.34	<b>21870.12</b>	<b>15.87</b>	<b>148147</b>
2014-15	1687.80	7.48	9612.33	42.58	11273.83	49.94	<b>22573.96</b>	<b>3.22</b>	<b>146920</b>
2015-16 (P)	1842.89	7.46	10218.29	41.37	12639.51	51.17	<b>24700.69</b>	<b>9.42</b>	<b>157871</b>
2016-17 (QE)	1991.25	7.22	11084.09	40.18	14510.75	52.60	<b>27586.09</b>	<b>11.68</b>	<b>173687</b>
2017-18 (AE)	2167.19	7.03	12001.63	38.91	16676.61	54.07	<b>30845.43</b>	<b>11.82</b>	<b>189124</b>

\* % - Sectoral Contribution in percentage

P: Provisional QE:Quick Estimate AE : Advance Estimate

Source : Directorate of Economics & Statistics

## PLAN EXPENDITURE

### 2.1 Plan Expenditure since 1955-56 in the U.T. of Puducherry

(₹ in lakhs)

Plan	Period	Outlay
Annual Plan	1955-1956	73.96
Second Five Year Plan	1956-1961	476.50
Third Five Year Plan	1961-1966	692.73
Annual Plans	1966-1969	671.73
Fourth Five Year Plan	1969-1974	1454.00
Fifth Five Year Plan	1974-1978	2536.09
Annual Plan	1978-1979	1050.00
Annual Plan	1979-1980	1141.24
Sixth Five Year Plan	1980-1985	10078.41
Seventh Five Year Plan	1985-1990	23385.00
Annual Plan	1990-1991	6585.00
Annual Plan	1991-1992	8228.00
Eighth Five Year Plan	1992-1997	70918.00
Ninth Five Year Plan	1997-2002	145612.00
Tenth Five Year Plan	2002-2007	346413.00
Eleventh Five Year Plan	2007-2012	794910.00
Annual Plan	2012-13	139200.00
Annual Plan	2013-14	185500.00
Annual Plan	2014-15	229000.00
Annual Plan	2015-16	240000.00
Annual Plan	2016-17	240000.00
Annual Plan	2017-18	233400.00



## 2.2 Plan expenditure vis-à-vis Revised outlay

(₹ in lakhs)

Plan Period	Approved Outlay	Revised Outlay	Actual Expenditure	% with reference to Revised Outlay
Eleventh Five Year Plan (2007-12)	1070500.00	794910.00	676280.62	85.08
Annual Plan (2007-08)	145500.00	109010.00	108672.53	99.69
Annual Plan (2008-09)	175000.00	175000.00	106075.84	60.61
Annual Plan (2009-10)	225000.00	167500.00	144992.80	86.56
Annual Plan (2010-11)	250000.00	177000.00	156249.74	88.28
Annual Plan (2011-12)	275000.00	166400.00	160289.71	96.33
Twelfth Five Year Plan (2012-17) Projected	2055900.00			
Annual Plan (2012-13)	300000.00	139200.00	127239.00	91.41
Annual Plan (2013-14)	200000.00	185500.00	166417.20	89.71
Annual Plan (2014-15)	240000.00	229000.00	215930.15	94.29
Annual Plan (2015-16)	270000.00	240000.00	212112.77	88.38
Annual Plan (2016-17)	256500.00	240000.00	208989.14	87.08
Twelfth Five Year Plan (2012-17)	1266500.00	1033700.00	927118.80	89.69
Annual Plan (2017-18)	250000.00	233400.00	205877.20	88.21

## 2.3 SCHEDULED CASTE SUB-PLAN

SCSP is prepared as an integral part of Five Year Plan / Annual Plan showing sector-wise, scheme-wise outlays earmarked for scheduled castes and corresponding physical targets. Adi-Dravidar Welfare Department is the Nodal Department implementing the SCSP programmes in the Union Territory of Puducherry. As per the guidelines received from Government of India, it is ensured that the allocation of funds under SCSP is proportionate to percentage of SC population to total population. The region-wise details of SC population as per the 2011 census are furnished in the following table. It may be seen that the percentage of SC population to total population works out to 15.73%.

Region	Total Population	Out of which SC Population		
		Total	Rural	Urban
Puducherry	9,50,289	1,52,406	85,624	66,782
Karaikal	2,00,222	35,348	24,801	10,547
Mahe	41,816	144	--	144
Yanam	55,626	8,427	--	8,427
<b>Total</b>	<b>12,47,953</b>	<b>1,96,325 (15.73%)</b>	<b>1,10,425</b>	<b>85,900</b>

*Source : Census of India – State Primary Census Abstract 2011*

In the U.T. of Puducherry, the implementation of Scheduled Caste Sub Plan is closely monitored through review meetings held under various levels. As a result of this the percentage of expenditure in the Union Territory is always over 90%. The details of outlay and actual expenditure under SCSP since 2011-2012 is given below:

(₹ in lakhs)

Year	Outlay	Expenditure	%
2011 - 2012	21224.00	20896.94	98.46
2012 – 2013	14093.54	11872.80	84.42
2013 – 2014	28664.75	27710.59	96.67

<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>	<b>%</b>
2014 – 2015	25594.38	24959.24	97.52
2015 – 2016	31269.05	29453.36	94.19
2016 – 2017	27014.43	26116.21	96.68
2017-2018	23819.31	22302.84	93.63

The departmental expenditures under SCSP is always incurred with the approval / concurrence of the Nodal department. i.e., Adi Dravidar Welfare Department.

## **CENTRALLY SPONSORED SCHEMES**

### **3.1 List of Centrally Sponsored Schemes implemented in the U.T of Puducherry**

#### **Restructured CSS/Central Sector Scheme:**

1. Scheme for Development of Scheduled Caste
2. National Horticultural Mission
3. Rashtriya Krishi Vikas Yojana (RKVY)
4. National Mission on Sustainable Agriculture
5. National Oil Seed and Oil Palm Mission
6. National Food Security Mission
7. National Mission on Agricultural Extension and Technology (ATMA)
8. National Livestock Management Programme
9. National Livestock Health & Disease Control Programme (LH&DC)
10. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
11. Indira Awaas Yojana (IAY)
12. National Rural Livelihood Mission (NRLM)
13. Nirmal Bharat Abhiyan (NBA) - Swachh Bharat Mission
14. Sarva Shiksha Abhiyan (SSA)
15. National Prog. Nutritional Support to Primary Education (MDM)
16. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)
17. Support for Educational Dev.including Teachers Training & Adult Education
18. Scheme for providing education to Madrasas, Minorities and Disabled
19. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)
20. National Service Scheme (NSS)
21. Rashtriya Uchatar Shiksha Abiyan (RUSA)
22. Conservation of Natural Resources and Ecosystems
23. Integrated Development of Wildlife Habitats
24. National Afforestation Programme
25. National Health Mission including NRHM
26. Human Resource in Health and Medical Education

27. National AIDS & STD Control Programme
28. National Mission on Ayush including Mission on Medicinal Plants
29. National e-Governance Action Plan (NeGAP)
30. National Mission on Food Processing
31. Assistance to States for Infrastructure Development for Exports (ASIDE)
32. Skill Development Mission
33. Social Security for Unorganized Workers including Rashtriya Swasthaya BimaYojana.
34. Rajiv Gandhi Panchayat Sashaktikaran Yojana (RGPSY)
35. National Urban Livelihood Mission / SJSR
36. National Scheme for Modernization of Police and other forces.
37. National Rural Drinking Water Programme (NRDWP)
38. Development of Infrastructure facilities for Judiciary including GramNyayalayas.
39. Support for Statistical Strengthening
40. Accelerated Irrigation Benefit Programme (AIBP & Other Water Resources Programme)
41. Multi Sectoral Development Programme for Minorities
42. Scheme for Development of Other Backward Classes and denotified, nomadic and Semi-nomadic tribes.
43. National Programme for rehabilitation of persons with disabilities
44. Integrated Child Protection Scheme (ICPS)
45. National Social Assistance Programme (NSAP) (Social Welfare)
46. National Land Record Management Programme (NLRMP)
47. Infrastructure Development for Destination and Circuits.
48. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
49. Urban Infrastructure Gov.&Dev. scheme for Small&Medium Towns (JNNURM)
50. Rajiv Awas Yojana
51. National Mission for Empowerment of Women including Indira Gandhi Matritav Shayog Yojana.
52. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

53. National Social Assistance Programme (NSAP)

54. Integrated Child Development Services (ICDS)

**Other than Restructured CSS/Central Sector Schemes:**

1. Introduction and maintenance of e-governance initiatives
2. Pradhan Mantri Krishi Sinchayee Yojana
3. National Project on Management of Soil & Fertility.
4. Paramparagat Krishi Vikas Yojana
5. Integrated Farming in Coconut Holdings
6. Setting up, Promotion and Strengthening of Regional Museum
7. Strengthening of Price Monitoring Cell
8. Consumer Awareness Programme
9. State Consumer Helpline
10. Strengthening of Consumer Forum
11. Shyama Prasad Mukherji Rurban Mission
12. Deen Dayal Upadhyaya Gramin Kaushalya Yojana
13. Mahila Kisan Sashaktikaran Pari Yojana
14. Information and Communication Technology at Schools
15. Inclusive Education for Disabled at Scondary Stage (IEDSS)
16. Deen Dayal Upadhyaya Gram Jyothi Yojana
17. Savings-cum-Relief for Marine Fishermen
18. Establishment of Fishing Harbour, Karaikal
19. Establishment of Fishing Harbour, Yanam
20. Establishment of Fishing Harbour, Mahe
21. Development of Inland Fisheries and Aquaculture
22. Development of Inland and Brackish water Fisheries and Aquaculture
23. Development of Infrastructure and post-harvest operations
24. Strengthening of Post Harvest Infrastructure
25. Inland Capture Fisheries
26. Development of Coastal Fisheries through Motorisation of Traditional Crafts
27. Integrated Development & Management of Fisheries (Blue Revolution)
28. Development of Fresh Water Aquaculture
29. Strengthening of Database & Information Network
30. Rebate on HSD Oil

31. Upgradation of Database - Collection of Statistics of SSI
32. Survey of 1st Census of Pharmaceutical Units
33. National Career Services
34. National Apprenticeship Promotion Scheme (NAPS)
35. Pradhan Mantri Kaushal Vikas Yojana (PMKVY)
36. Swachh Bharat Mission
37. Inf. & Communication Tech.(ICT) - Infrastructure of Rural Local Bodies
38. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
39. Smart Cities Mission
40. Deendayal Antyodaya Yojana
41. Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005
42. Enforcement of PCR Act 1955 & SC/ST (PA) Act 1989
43. Scheme for safety of Woman
44. Setting up of Cyber Forensic Lab-cum-Training Centre
45. Implementation of Nationwide Emergency Response System
46. Sagarmala Project
47. Conduct of sample survey on Statistics of Minor Irrigation
48. Development of Water Resources Information System
49. Strengthening of State Disaster Management Authorities & Other Disaster Management Project (ODMP) Scheme
50. Updation of National Population Register
51. Financial support to UT for conduct of U.T./District level Mock Exercises
52. Preparation of Disaster Management Plans
53. Indira Gandhi National Family Benefit Scheme (IGNFBS)
54. Financial Assistance to victims under Central Victims compensation fund finance from Nirbhaya Fund (CVCF)
55. Housing for all Pradhan Mantri Awas Yojana (PMAY)
56. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)
57. Swadhar Greh
58. One Stop Centre (OSC)
59. Maternity Benefit Programme (MBP)
60. National Creche Scheme
61. Beti Bachao Beti Padhao Campaign (BBBP)

### **3.2 Status on the implementation of developmental programmes of GoI.**

#### **3.2.1 Skill Development ( Pradhan Manthri Kaushal Vikas Yojana- PMKVY)**

A target of 10,619 has been fixed by Ministry of Skill Development under PMKVY for the period from 2017-2018 to 2019-2020 and an amount of Rs. 15.57 crores has been sanctioned. Out of Rs. 15.57 crores, Rs. 2.59 crores has been released as first tranche to this Union Territory for implementation of this scheme. The Skill Development Programmes could be conducted only by those Training Providers who have been affiliated / accredited by the National Skill Development Corporation. The Skill Development Programmes should be conducted only through resources persons who underwent training of trainers programme conducted by the respective Sector Skill Council. The course materials will also be made available by the Sector Skill Council concerned. Based on the recommendations of Puducherry State Skill Development Mission, 6 No. of Training Providers and 18 No. of Training Centres has been approved by the National Skill Development Corporation. 3754 Nos. of candidates have been enrolled, 3422 Nos. of candidates have been trained in the last one year and 332 Nos. of candidates are undergoing Skill Development Programmes in 6 No. of Centres. 3015 No. of candidates have been assessed till date (i.e., Training and final examination completed). No. of candidates certified 2722 (i.e. certificate issued).

<b>Project Cost</b>	<b>Funds released so far</b>	<b>Expenditure till 07/11/2018</b>	<b>Balance</b>
Rs. 15.57 crore	Rs. 2.59 crore	Rs. 77.14 lakhs	Rs. 1.82 crore

#### **Year-wise Action Plan**

<b>Year</b>	<b>CSSM</b>	<b>CSCM</b>
2018-19	4,592	8,796
2019-20	4,592	8,795

#### **3.2.2 Swachh Bharat Mission**

The Mission was announced in the year December 2014 with the duration till 2nd October 2019 and it is being implemented by the Ministry of the Urban Development (MoUD) and in Puducherry, PUDA is the implementing Agency.



### **Mission Objectives**

- Elimination of open defecation,
- Eradication of Manual Scavenging,
- Modern and Scientific Municipal Solid Waste Management,
- To effect behavioral change regarding healthy sanitation practices ,
- Generate awareness about sanitation and its linkage with public health,
- Capacity Augmentation for ULB's,
- To create an enabling environment for private sector participation in Capex (Capital Expenditure) and Opex (Operation Maintenance).

### **Mission Components**

- Solid Waste Management
- IEC & Public Awareness
- Capacity Building and Administrative & Office Expenses (A&OE)
- Individual Household Latrines (IHHL)
- Community/ Public Toilets.

### **3.2.3 Swachh Bharat Mission (Urban)**

- Ministry of Urban Development, Government of India, New Delhi has allocated the total amount of RS.30,00 crores to the U.T of Puducherry under SBM(U) Scheme
- Total Central share received from GOI is Rs 1,147.5 lakhs.
- All the 5 cities were declared as Open Defecation Free(ODF)

#### Details of Individual Household Toilets Urban Local Body-wise

Name of the Municipality	State Target	Completed	
		No. of Beneficiaries	Total fund released (Rs. in lakh)
Puducherry	1839	1146	229.20
Oulgaret	2560	1216	243.20
Karaikal	2737	1136	227.20
Mahe	64	64	1.24
Yanam	847	509	101.80
<b>Total</b>	<b>8047</b>	<b>4071</b>	<b>802.64</b>

- An amount of Rs. 173.50 lakh released under Swachh Bharat Mission(Urban) is being utilized for construction of 1999 IHHTs.

### **Swatch Bharat Mission (Rural)**

- 98 Gram Panchayats have been declared as ODF
- 18611 individual toilets (IHHT) have been completed so far.

### **3.2.4 Pradhan Mantri Awas Yojana (PMAY)**

Both Urban and Rural areas are included in the U.T. for implementation of the above Scheme.

So far, 7766 beneficiaries have been got approved under the PMAY for 2016-17 and 2017-18 and the Central assistance involved is Rs. 116.49 Crores @ Rs.1.50 lakhs per beneficiary. Out of which, funds to the tune of Rs. 46.02 Crores has been received from Government of India as 1<sup>st</sup> instalment by the U.T.of Puduchery for the financial year 2016-17 and 2017-18, for construction of 7670 houses.

Further, target has been proposed to obtain approval for 3000 to 5000 houses additionally during the financial year 2018-19.

### **3.2.5 Smart City**

Pondicherry smart city proposal was prepared and submitted to Ministry of Housing & Urban Affairs (MoUA) on March 31, 2017 for the round 3 Smart City challenge in tune with the feedback given by the citizens of Puducherry.

The smart city proposal covers 1,468 acres in Puducherry city to be developed under Area based development (ABD) model based on Retrofitting approach. The total estimated cost of Puducherry Smart City is Rs 1828 Crore. The proposed financing mechanism is as under :

• Grant from GoI	- Rs.500 Cr
• State Govt. Contribution for 5years.	- Rs.500 Cr
• Convergence from other CS schemes	- Rs.118 Cr
• Proposed AFD funding (Loan)	- Rs.200 Cr
• Project would be implemented By NBCC on MoU basis	- Rs.210 Cr
• Through PPP mode	- Rs.300 Cr
	-----
	Rs.1828 Cr
	-----

To implement the smart city projects a Special Purpose Vehicle (SPV) was established on 5<sup>th</sup> Sept 2017 as per Mission guidelines in the name of “**Puducherry Smart City Development Limited**” (PSCDL) under the Companies Act 2013.

The MOHUA has released the first installment of Rs.98.00 Cr for implementation during the financial year i.e. 2017-18 which was received by PSCDL on 21.03.2018.

As a kick start for beach restoration project under Smart Cities Mission, an MoU has also been executed between National Institute of Ocean Technology (NIOT) as PMC and PSCDL for the implementation of southern reef projects for restoration of beach. Under the convergence scheme (World Bank Funding), the construction of Marie Building has also been taken up at a cost of Rs.15.14 Crore through Project Implementing Agency. The Tourism works at a cost of Rs.4.08 cr. has been taken up. Evaluation of Project Management Consultant (PMC) is completed. The letter of intent will be issued to short listed consultant after the approval of the Board.

### **3.2.6 AMRUT (Atal Mission for Rejuvenation and Urban Transformation)**

The Government of India launched Atal Mission for Rejuvenation and Urban Transformation (AMRUT), a flagship Mission on 25th June 2015. The aim of the Mission is to provide basic services (e.g. water supply, sewerage, parks etc.,) to households and build amenities in cities which will improve the service level bench mark to ensure quality of life of the citizens.

The details of works are as follows:

<b>SAAP</b>	<b>No. of Projects</b>	<b>Present status</b>
SAAP-I 2015-16 Rs.18.97 cr.	6	<ul style="list-style-type: none"> <li>• 2 park projects are in progress (Solai Nagar &amp; Kurunji Nagar).</li> <li>• 2 sewerage projects, one in under progress and another is yet to be started. (Velrampet &amp; Dr. Radhakrishna Nagar)</li> <li>• 2 projects for brackish water treatment (3 nos.) are likely to be retendered. (Rainbow Nagar, Kattamanikuppam and Thirukanchi)</li> </ul>

SAAP	No. of Projects	Present status
SAAP-II 2016-17 Rs.21.61 cr.	9	<ul style="list-style-type: none"> <li>• 3 park projects are in progress (Bharathi Park, MGR Nagar east and Patchoor, Karaikal).</li> <li>• 1 project – OHT at Kompakkam in progress.</li> <li>• 2 projects for construction of STP to be dropped and the fund shall be utilized for other purposes (Velrampet and Dr. Radhakrishna Nagar).</li> <li>• 1 project – SCADA for Puducherry Water Supply System DPR to be prepared by PWD through Pondicherry Engineering College.</li> <li>• 2 projects – septic tank cleaning machine approved by SLTC (Puducherry &amp; Oulgaret Municipality).</li> </ul>
SAAP-III 2017-18 Rs.24.34 cr.	8	<ul style="list-style-type: none"> <li>• 3 park projects have been tendered / to be tendered (Sathiya Nagar, Raja Nagar and Valliammai Nagar Keezhakasakudy).</li> <li>• 1 project for water and energy audit for Puducherry Municipality to be replaced with new project.</li> <li>• 2 recycling or reuse of waste water for Puducherry &amp; Oulgaret Municipalities – DPR to be prepared.</li> <li>• 1 OHT work at Karaikal approved by SLTC.</li> <li>• 1 No. of septage management work for Karaikal Municipality approved by SLTC.</li> <li>•</li> </ul>

The total expenditure incurred under AMRUT is Rs.8.34 cr. as against the total CSS amount released of Rs.13.46 cr.

### **Achievements on each component during the year 2017-18;-**

<b>Component</b>	<b>Mission Target</b>	<b>State Target</b>	<b>Under Construction</b>	<b>Completed</b>	
				Offline(Total)	Online
IHHL	9626	8644	7451	3217	1753
CT	604	180	90	90	80
PT	601	170	120	50	43
Total CT/PT	1,205	350	210	140	123

### **3.2.7 IMPLEMENTATION OF e-NATIONAL AGRICULTURAL MARKET (e-NAM)**

National Agriculture Market (NAM) is a pan-India electronic trading portal which networks the existing APMC mandis to create a unified national market for agricultural commodities.

The NAM Portal provides a single window service for all APMC related information and services. This includes commodity arrivals & prices, buy & sell trade offers, provision to respond to trade offers, among other services. While material flow (agriculture produce) continue to happen through mandis, an online market reduces transaction costs and information asymmetry.

Agriculture marketing is administered by the States as per their agri-marketing regulations, under which, the State is divided into several market areas, each of which is administered by a separate Agricultural Produce Marketing Committee (APMC) which imposes its own marketing regulation (including fees). This fragmentation of markets, even within the State, hinders free flow of agri commodities from one market area to another and multiple handling of agri-produce and multiple levels of mandi charges ends up escalating the prices for the consumers without commensurate benefit to the farmer.

NAM addresses these challenges by creating a unified market through online trading platform, both, at State and National level and promotes uniformity, streamlining of procedures across the integrated markets, removes information asymmetry between buyers and sellers and promotes real time price discovery, based on actual demand and supply, promotes transparency in auction process, and access to a nationwide market for the farmer, with prices commensurate with quality of his produce and online payment and availability of better quality produce and at more reasonable prices to the consumer.

## **OBJECTIVES**

- A national e-market platform for transparent sale transactions and price discovery initially in regulated markets. Willing States to accordingly enact suitable provisions in their APMC Act for promotion of e-trading by their State Agricultural Marketing Board/APMC.
- Liberal licensing of traders / buyers and commission agents by State authorities without any pre-condition of physical presence or possession of shop /premises in the market yard.
- One license for a trader valid across all markets in the State.
- Harmonisation of quality standards of agricultural produce and provision for assaying (quality testing) infrastructure in every market to enable informed bidding by buyers. Common tradable parameters have so far been developed for 69 commodities.
- Single point levy of market fees, i.e on the first wholesale purchase from the farmer.
- Provision of Soil Testing Laboratories in/ or near the selected mandi to facilitate visiting farmers to access this facility in the mandi itself. M/s. Nagarjuna Fertilizers and Chemicals Ltd. is the Strategic Partner (SP) who is responsible for development, operation and maintenance of the platform. The broad role of the Strategic Partner is comprehensive and includes writing of the software, customizing it to meet the specific requirements of the mandis in the States willing to integrate with NAM and running the platform

### **Status of implementation of e-NAM in Puducherry**

- Market Integrated – Regulated Market, Thattanchavady
- No. of traders registered under e-NAM – 78; trained on e-NAM
- Integrated on 19-03-2018
- Project cost – Rs.75.00 lakhs
- I Instalment of Rs. 30.00 lakhs received through PFMS portal on 26-03-2018
- Infrastructure initiated - e-bidding hall ; Computer systems ; Leased internet access
- Infrastructure in the pipeline - Weigh bridge
- Tablets introduced
- No. of transactions entered in the portal - 3,574 (as on 05-12-2018)

- Sale value made transparent – Rs. 6.06 Crores (as on 05-12-2018)
- Total quantity traded – 29,514 quintals (as on 05-12-2018)
- Markets proposed for integration in the current year – 2 ; Madagadipet & Koonichampet

### **3.2.8 Strategies for Doubling of Farmers Income**

Bringing additional area under micro-irrigation/fertilization by providing infrastructural facilities

- Providing technical support to the farmers and farmers producer organization to re- orient their production activities as market driven
- Promoting Organic farming practices and participatory Guarantee certification procedure by the farmers.
- Distribution of agricultural machineries, improved implements and technological inputs at subsidized cost to promote their adoption.
- Integrated farming systems to be promoted involving agriculture/Horticulture, Animal Husbandry, Fisheries, agro-forestry, silviculture, bee keeping etc.,.
- Promotion of value addition in Agriculture, Horticulture produces and products derived from allied sectors.
- Promote skill development among the agriculturists particularly among the youth and women for adoption of improved technologies in agriculture and allied activities for the holistic farm development activities.
- Promotion of complete mechanization in Agriculture and Horticulture activities.
- Extending support for less external input agriculture(Organic) by recycling of agricultural waste and Solid waste management
- Promotion of activities related to increase of efficiency of water use, fertilizer use and maintenance of soil health through appropriate technological intervention
- Develop confidence among the farmers by extending crop Insurance against Natural Calamities.

The SCP comprises of a long list of projects that combines components of Pan City (Non-Motorised) Transportation, Integrated Command and Control Centre) and Areas Based Development (Tourism, Housing, Water supply, Sewerage, Sanitation, Solid Waste, Storm water, Health, Electrical, IT connectivity and digitization, Transportation. The total projected cost of the project, including synergy component is around Rs. 1800 crore.

### **3.2.9 Digital India**

With the NeGP (National eGovernance Plan) being in implementation for a while, the various Departments under GoP are becoming aware of the inherent benefits involved in implementation of e-Governance in the transformation process and the way efficient and efficient services are delivered to the citizens. The **Digital India** seems to take this a step forward by further **broadening the horizon of the services to be delivered** and how to be delivered in a structured and timely manner. By enumerating the aim of **Digital India in nine pillars/ components**, a set of guidelines are spelled out around which the State Government can work upon which has been currently adopted and being implemented in Pondicherry.

Some of the main highlights taken up as a part of Digital India program in Puducherry are as follows:

#### **Digital Payment**

- The volume of transactions (number of transactions) under Digital payment is 8,49,754 upto October 2018 and the value of transactions is Rs. 4213.89 crore.

#### **Financial Literacy**

- Financial Literacy is a part of the mission mode objective of PMDJY and all the banks are providing the same by conducting various meeting and programmes in their branches and service area villages of rural branches. With the view to encourage Digital transactions the various modes of each less transaction to be explained in the financial literacy programmes. Rural branches are conducting Financial Literacy programmes in the villages and during the year 2018-19 upto September 2018, 406 programmes have been conducted by 61 rural branches.



- Financial Literacy and Credit Counseling Centre (ELCC) is functioning in the U.T. of Puducherry and providing services to general public. From 28.03.2009 to September 2018, 8808 clients have visited FLCC and availed counseling services provided by them. During the year 2018-19, FLC has also conducted 55 Going Digital camps, 67 target specific camps upto September 2018.

### **Common Services Centres**

As an initiative to bring Government Services closer to citizens, Central Government initiated the CSC initiative. It is with great pride that it is informed that Puducherry has adopted the initiatives wholeheartedly and there is excellent penetration of CSC's in the UT. The CSC's coverage is as follows:

- 168 Common Services Centre (CSC) have been approved . Of which 101 CSC are in operational.

In continuation with the impetus given by Central Government for Digital India initiatives, it is informed that Government of Puducherry is also in line with the objectives of Digital India and promoting the same in every possible way. To further, strengthen and adopt the objectives of Digital India it is requested that Central Government provide support in the following aspects for UT of Puducherry:

- Providing more Point of Sales machines for ensuring faster adoption of digital payment options
- Funding assistance to carry various initiatives under Digital India Program.

## PMO MONITORED SCHEMES

### 4.1 Status as on 31<sup>st</sup> October 2018

Scheme	UTP Status
1. Aadhaar Enrolment & Seeding of bank accounts	<p>Aadhaar assigned – 97.55%</p> <p>Seeding of Bank Accounts :</p> <ul style="list-style-type: none"> <li>➤ No. of A/cs – 17.27 lakh</li> <li>➤ No. of Aadhaar seeded A/c – 14.68 lakh</li> <li>➤ % of A/c Aadhaar seeding – 85.05</li> <li>➤ No. of authenticated A/c – 7.49 lakh</li> <li>➤ % of authenticated A/c – 51.09 %</li> </ul>
2. Samagra Shiksha	<p>Release of funds</p> <ul style="list-style-type: none"> <li>➤ Opening Balance:                lakh</li> <li>➤ Released till 31.10. 2018 :        lakh</li> <li>➤ Expenditure as on 31.10.2018: Rs.        lakhs (    )</li> </ul> <p>Gross Enrolment Ratio</p> <ul style="list-style-type: none"> <li>➤ Boys: 140.14</li> <li>➤ Girls: 133.07</li> </ul>
3. Replacement of Street Lights by LED bulbs under SLNP for 100 GW Solar Power by 2022	<ul style="list-style-type: none"> <li>➤ LED bulbs distributed : 6,25,751</li> <li>➤ Rooftop (MW)                : 2.127 MW</li> <li>➤ Installed capacity of Roof Top Solar (Grid connected and decentralized 2132.50 MW)</li> </ul>
4. Government e-Marketplace (GeM)	<ul style="list-style-type: none"> <li>➤ No. of Primary Users                : 79</li> <li>➤ No. of Secondary Users                : 185</li> <li>➤ No. of Suppliers                : 145</li> <li>➤ No. of Orders                : 412</li> <li>➤ Order Value                : Rs. 4.25 crore</li> </ul>
5. Food Security	<ul style="list-style-type: none"> <li>➤ Ration Card Seeded with Aadhaar - 100%</li> </ul>
6. Food Security – Operational –	<ul style="list-style-type: none"> <li>➤ e-Pos - DBT</li> <li>➤ DBT scheme – 42 Nos.</li> <li>➤ Aadhar Seeding : 99%</li> <li>➤ Fund transferred through DBT : 99.79%</li> </ul>
7. Ujala Scheme – Unnai Jyoti by Affordable LEDs for All	<ul style="list-style-type: none"> <li>➤ No. of households in the UT : 3.33 lakh</li> <li>➤ No. LED bulbs distributed : 664751</li> </ul>
8. PAHAL – DBT for LPG Scheme	<ul style="list-style-type: none"> <li>➤ % against total LPG consumer – 94.89%</li> <li>➤ Seeded with Aadhar – 100%</li> </ul>

Scheme	UTP Status
9. PM Ujjwala Yojana	<ul style="list-style-type: none"> <li>➤ Application received - 12018</li> <li>➤ LPG connection distributed - 9791</li> <li>➤ Puducherry declared 'Kerosene Free UT' on 01.10.2017.</li> </ul>
10. National Health Mission	<ul style="list-style-type: none"> <li>➤ IMR – 10 (National Average – 37)</li> <li>➤ Children age 12-23 months fully immunized as NFHS-IV – 91.4% (National Average : 62%)</li> </ul>
12. ICDS	<ul style="list-style-type: none"> <li>➤ Children under 5 who are stunted : 8% (National Average : 38%)</li> <li>➤ Door to door household survey was done in March 2017 by U.T. of Puducherry with the help of ANM and Angandwadi workers and it was found to be only 8%.</li> </ul>
13. Beti Bachao Beti Padhao	<ul style="list-style-type: none"> <li>➤ Child Sex Ratio 2011 : 921</li> <li>➤ GFR Secondary (Girls) : 106.32</li> <li>➤ NER Secondary (Girls) : 93.79</li> <li>➤ After implementation of BBBP in Yanam region , the year-wise CSRT is 1107 in 2014, 981 in 2015, 976 in 2016 and 977 in 2017.</li> </ul>
14. Pradhan Mantri Jan Dhan Yojana	<ul style="list-style-type: none"> <li>➤ No. of accounts opened : 1,51,750</li> </ul>
15. PM Suraksha Bima Yojana	<ul style="list-style-type: none"> <li>➤ No. of enrolments done : 2,27,062 *</li> <li>➤ No. of Claims balance : 0</li> </ul> <p>* As reported by Lead Bank</p>
16. PM Jeevan Jyoti Bima Yojana	<ul style="list-style-type: none"> <li>➤ No. of enrolments done : 76,250 *</li> <li>➤ No. of Claims balance : 0</li> </ul> <p>* As reported by Lead Bank</p>
17. Mudra	<ul style="list-style-type: none"> <li>➤ No. of sanction : 82206</li> <li>➤ Sanctioned Amount : 586.47 crore</li> <li>➤ Disbursed Amount : 570.20 crore</li> </ul>
18. Blue Revolution	<ul style="list-style-type: none"> <li>➤ Under Blue Revolution, fish production in respect of UT of Puducherry is 'Nil'. However, the total fish production from April 2018 to September 2018 is 15240.52 tons.</li> </ul>

Scheme	UTP Status
19. Disposal of Public Grievances	<ul style="list-style-type: none"> <li>➤ 2 month to 6 month : 114</li> <li>➤ 6 month to 1 year : 46</li> <li>➤ More than 1 year : --</li> </ul>
22. 21. PMAY (Urban)	<ul style="list-style-type: none"> <li>➤ Target : 18623</li> <li>➤ Sanctioned : 9346</li> <li>➤ Dwelling Units grounded for construction : 4664</li> <li>➤ Dwelling Units completed : 193</li> </ul>
23. Swachh Bharat Mission (Rural)	<ul style="list-style-type: none"> <li>➤ Total Gram Panchayats : 98</li> <li>➤ Gram Panchayats declared as ODF : 98</li> <li>➤ IHHT target : 45425</li> <li>➤ IHHT sanctioned : 29632</li> <li>➤ Completed : 18611</li> </ul>
23. Swachh Bharat Mission (Urban)	<ul style="list-style-type: none"> <li>➤ Total Cities covered : 5</li> <li>➤ Declared as ODF : 5</li> <li>➤ IHHT target : 8611</li> <li>➤ IHHT sanctioned : 7069</li> <li>➤ Completed : 3877</li> </ul>

## ANNUAL PLAN 2017-18

### 5.1 B.E. & R.E. 2017-18

(₹ in crore)

Sl. No.	Details	B.E. 2017-18	R.E. 2017-18
1	UT's Own Resources	205.00	98.70
2	Grants from Central Government	855.01	855.01
3	Loan from GOI	--	--
3	Negotiated Loan	254.00	204.00
4	Market Borrowing	825.00	800.00
5	CSS (incl. CRF)	360.99	376.29
	<b>Total</b>	<b>2500.00</b>	<b>2334.00</b>

### 5.2 Major achievements for 2017-18

- Monetary assistance at 50% subsidy to a maximum of ₹1 lakh per acre has been provided for erecting permanent pandal structures for cultivation of gourd vegetables.
- Subsidy amount has been increased to the tune of ₹4.00 lakh for purchase of tractors by general farmers and ₹ 6.00 lakh by SC farmers.
- Nearly 7362 ha. of paddy raised by 8881 nos. of farmers were insured for an amount of ₹31.08 crore.
- In order to promote roof gardening and vegetable cultivation, general public are provided a cultivation kit worth of ₹3000 at subsidy of 50%.
- Ban Relief Assistance amounting to ₹9.30 crore was provided to 16,910 no. of families in Puducherry, Karaikal and Yanam region during the ban period of 61 days and ₹23.80 lakh was given to 595 no. of families in Mahe region during 47-day-ban period.

- Input subsidy to the tune of ₹2.55 lakh was granted to 21 no. of fresh water fish farmers @ ₹5000/- per acre for undertaking inland fish culture activities so as to increase fish production.
- 50% of subsidy amount of ₹13.80 lakh was released to the members of fishermen co-operative societies in Puducherry and Mahe region.
- Reactivation charges were granted @ ₹20,000 and ₹10,000 to 332 no. of steel/wooden mechanized boat and FRP boat respectively.
- An additional 25 MVA Power Transformer at a cost of ₹5.08 crore was erected and energized at Kurumampet 110KV Sub-Station.
- 25 MVA Power Transformer at a cost of ₹5.08 crore was erected and energized at Villianur 110KV Sub-Station to meet the power demand of Villianur and adjoining areas in Puducherry region.
- 2,100 nos. of earth pipes are provided for 700 distribution transformers to ensure safety of the operating personnel and equipments.
- Existing binding wires in LT, HT cut points were replaced and 36,000 boltless-wedge connectors of different sizes were installed at a cost of ₹1.07 crore.
- 162 nos. of cardiac surgery cases have been successfully performed at Indira Gandhi Govt. General Hospital and Post Graduate Institute, Puducherry in collaboration with Frontier Lifeline Hospital, Chennai.
- Hi-tech Optical Coherence Tomograph procured for diagnosis and treatment guidance of Glaucoma, retinal diseases and diabetic eye diseases.
- 1,000 no. of beneficiaries have been provided physical aids and assisted living devices for senior citizens belong to BPL families.
- Free distribution of textbooks, notebooks and uniforms given to 1,10,434 students.
- 68,156 students have been benefited under Mid-Day Meals Scheme and 65,477 students under Breakfast Scheme.
- Infant Mortality Rate (IMR) decreased to 10 from 14 per thousand live births against the national ratio of 37 per thousand live births.

- District-level Yoga Olympiad competition were conducted on 3 and 4th May, 2017 at Rajiv Gandhi Indoor Stadium and State-level Yoga was conducted on 16-17th May, 2017.
- Government of Puducherry (GoP) had signed a Memorandum of Understanding (MoU) on 15.03.2017 with Chennai Port Trust for the development and operation of Puducherry minor Port. The port shall handle 3 lakh tons of cargo per annum and generate ₹ 8 crore per annum.
- Construction of godown near existing printing press at Mettupalayam, Puducherry was completed at a cost of ₹ 29.48 lakh.
- Construction of auction yard, compound wall and other improvement work at regulated market, Kannikoil, Puducherry was completed on 30.06.2017 at a cost of ₹ 99.64 lakh.
- 83 nos. of roads have been re-laid in Puducherry and improved at a cost of ₹ 14 crore.
- International Coastal Clean-up Day was conducted to clean the Karaikal Beach in co-ordination with Indian Coast Guard.
- The 3rd International Yoga Day was observed by the Government of Puducherry on 21st June 2017.
- The Ministry of Tourism has sanctioned an amount of ₹ 66.35 crore for developing heritage areas/infrastructure in Puducherry under “Heritage Circuit” and also an amount of ₹ 40.68 crore for developing religious infrastructures in the U.T. of Puducherry under “Spiritual Circuit”.
- Flight service from Puducherry Airport was resumed after a gap of nearly two years with direct flight to Hyderabad from 16th August 2017.
- 977 beneficiaries were provided devices like elbow crutches, wheel chair, walker, hearing aid, spectacles, tripads, quad pods, walking sticks and artificial dentures to senior citizens belonging to BPL category and suffering from any of the age related disability /infirmity.
- Financial assistance towards marriage expenses to the tune of ₹350.25 lakh was extended to 519 beneficiaries belonging to BPL families.

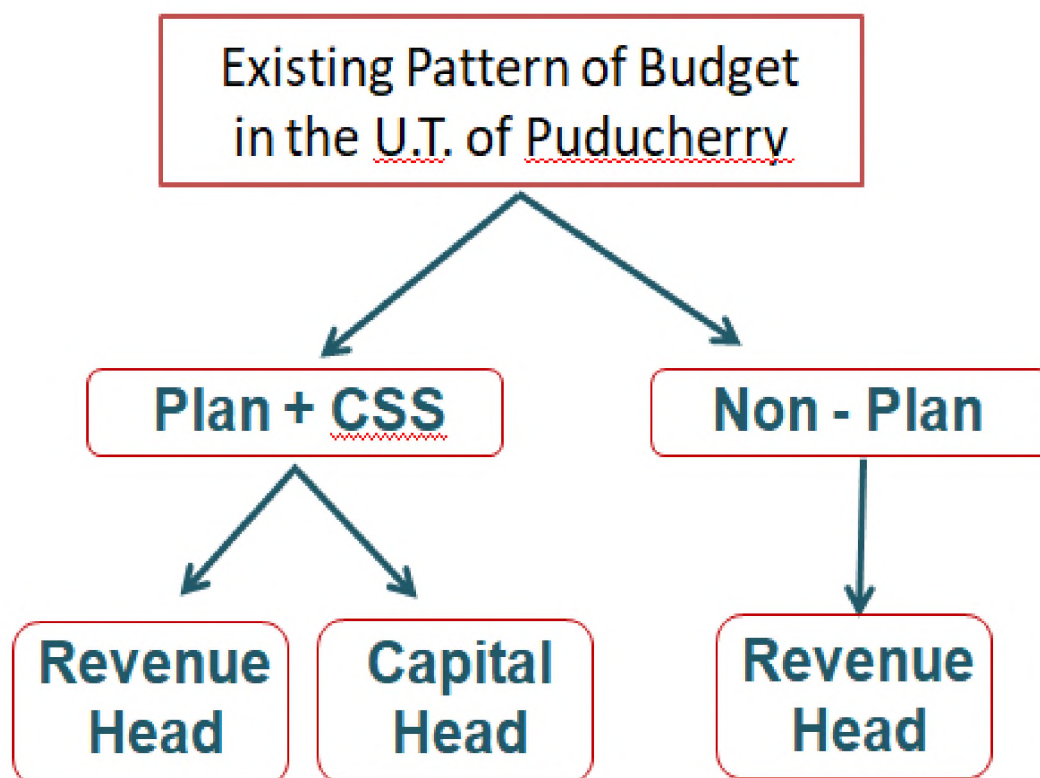
- An amount of ₹66.54 lakh was disbursed to 588 SC beneficiaries as financial assistance to pregnant and lactating mother to reduce IMR.
- Financial assistance to the tune of ₹ 142.05 lakh disbursed to 826 no. of SC persons who are suffering from various prolonged diseases.
- In order to construct concrete houses, housing construction subsidy was given to 146 beneficiaries amounting to ₹584.00 lakh.
- Under PMAY-U, 7,766 dwelling units were sanctioned as against the proposed target of 18,263.
- Under SBM-G, 7,962 individual household toilets were constructed as against the sanctioned target of 20,699 and under SBM-U, 3,944 toilets were constructed as against the sanctioned target of 7,493.



## MERGER OF PLAN AND NON-PLAN IN 2018-19

The Planning Commission has been replaced by the National Institution for Transforming India (NITI) and the allocative functions relating to schemes is being performed by the Ministry of Finance, there is a need for a revised framework of Public Expenditure Budgeting.

As per the instruction /guidelines received Government of India, U.T. of Puducherry starts merging the concepts of Plan and Non-Plan from the year 2018-19 onwards. Accordingly, the Annual Plan Document has been renamed as Sectoral Proposals – Budget 2018-19. Based on the instructions, the following activities being performed :



## **6.1 Plan & Non-Plan Distinction**

### **6.1.1 Plan**

- Broadly based on the availability of resources (residual provision).
- Public Expenditure which represents current developments and investment outlay.
- Expected to result in creation of income-generation opportunities in the future.
- Creation of assets (developmental).
- There will be no Plan post under the Plan head during 2017-18.

### **6.1.2 Non-Plan**

- Non-Plan expenditure is estimated first.
- Estimated expenditure provided in the Budget for the routine function of the Government.(committed)
- Expenditure requirements on public delivery of services or expenditure on normal running of Government Departments.
- Items are interest payment, subsidies, salaries and pension payment, Grants to UTs, Police, loans to UTs and Public Enterprises.
- Maintenance of assets created (non developmental).

## **6.2 Classification of Capital & Revenue**

### **6.2.1 Capital**

- Capital expenditure relates to creation of assets and be determined by ownership criterion.
- Payment on acquisition of assets and loans & advances nature.
- Major works

### **6.2.2 Revenue**

- All transfers should be treated as Revenue expenditure in accounts, an “adjusted revenue deficit”.
- Expenditure incurred for purposes other than creation of assets.
- Establishment expenditure – salaries, medical expenses, wages, OTA, TE, DTE, OE, materials and supplies, OAE, etc.

### **6.3 Impact of Plan and Non-Plan Merger in Government Accounts**

- After merger of Plan and Non-Plan expenditure, some of the existing Major heads having distinctions on the basis of Plan and Non-Plan at the Sub-Major Head and Minor Head levels will need to be reviewed.
- The sub-major Heads of Accounts under Major Head 3601 Grants-in-aid to State Governments would undergo changes to reflect CSS/Finance Commission Grants/Other Transfers-Loans and Grants.
- Need for opening of some new Object heads based on present day needs as well as to enhance the focus on Revenue and Capital expenditure classifications.
- Government of India merges Plan and Non-Plan Head in the Government Accounts by renamed as Capital and Revenue Head. Similarly, the U.T. of Puducherry has proposed to adopt the same pattern/method.
- 3% should be allocated for the maintenance of existing assets value or 10% from the department allocation for the maintenance of assets.
- Classification of committed expenditure and non-committed expenditure in the overall budget.
- Non-committed expenditure has to be provided to various departments for the developmental activities and for the maintenance of existing assets.
- Preparation of budget based on identification of priority sectors.

### **6.4 The Way forward**

#### **Guidelines received from NITI Aayog on Merger of Plan and Non-Plan and other Budgetary Reforms:**

The Plan and non-plan distinction is to go from the central and state budgets from Budget 2017-18, as announced by the Finance Minister in the Budget Speech of 2016-17. It is largely proposed to be implemented on the lines recommended by the Rangarajan Committee and the ARC. Consequently, there will be no Five year plan post 12<sup>th</sup> Plan. However, in place of earlier plan resource estimation; the Ministry of Finance will need to carry out resource estimation for funding of various Central Schemes and programmes as

well as central funding for the State/UT schemes/ programmes. The Ministry of Finance will be guided by the Vision document being prepared by the NITI Aayog, as this will help in setting out the resource priorities of the Government.

Further, in keeping with the spirit of holistic budgeting suggested in the earlier section, the focus should be on top down budgeting where the resource priorities are guided by a short/medium and long term strategies. The yearly sectoral priorities and allocations would also accordingly be set. Based on the allocations the Ministries would set a rolling outcome/output framework. They would then accordingly carry out the scheme-wise allocations and the endeavour would be to move towards and enabling maximum flexibility to re-appropriate amongst schemes and components of expenditure within a scheme, required to maximize the achievement of the agreed objectives.

To achieve the allocative objectives, the Ministry of Finance will need to prepare projections of budgetary resources of Centre including central support to the States (outside the Finance Commission recommendations) through various schemes and programmes. This will need to follow the resource estimation of tax, non-tax and other receipts of the Centre in the budget and the projection period in the medium term as per the FRBM Act. The Ministry of Finance will be required to prepare the projected total budgetary resources for the budget year and in the projection period of the Medium Term Expenditure Framework. In the envisaged system post the 12<sup>th</sup> Plan, the MoF will finalize allocations based upon the estimated requirement of allocation for schemes/projects of Ministries as well as the committed terms of current expenditure.

A clear framework will also be needed for a comprehensive view of the total transfers to States and accounting and reporting issues linked to these transfers. In this regard there is a need for the Public Financial Management System (PFMS) to be further expanded and extended to interface with State treasuries and AG offices as well as Core Banking Solution (CBS) of banks to enable tracking of expenditure down to the last level of implementation. The Controller General of Accounts is already seized of the issue and complete expansion of PFMS for all schemes and in all the States has already been undertaken and is expected to be implemented fully by 2017-18.

Along with the merger of Plan and Non-Plan, the other related particularly relating the outcome based budgeting and a more refined and useful medium term expenditure framework are other areas, that needs be looked into and implemented simultaneously.

With the elimination of Plan and non-plan distinction there will also be need for revision of formats of various budget documents to distinguish allocation in terms of revenue and capital expenditure and not in terms of plan and non-plan as is being shown currently in the expenditure related budget documents. Revision in the format and contents of various budgetary documents will be essential to conform to the changes proposed to be brought in as well as to make them more relevant and useful for the users. Certain changes in processes and procedures relating to appraisal and approval of schemes/programmes, re-appropriations etc. and utilization certificate requirements will also be essential. These issues will also need to be looked into for the required changes well in advance so that all preparatory work is completed before the next budget cycle kicks in.

## SECTORAL BUDGET ALLOCATION 2018-19

### 7.1 Scheme of Financing

(₹ in crore)

Sl. No.	Details	Outlay
1	UT's Own Resources	4620.00
2	Normal Central Assistance	1476.00
3	CSS including CRF	409.00
3	Open Market Borrowings	825.00
4	Negotiated Loan	175.00
5	Loan recoveries / Suspense	25.00
	<b>Total</b>	<b>7530.00</b>

### 7.2 Sectoral Allocation for 2018-19:

(₹ in lakh)

Sl. No.	Sector	Budget 2018-19 Approved Outlay
<b>1</b>	<b>2</b>	<b>3</b>
1	Agriculture	8346.34
2	Animal Husbandry	3425.61
3	Dairy Development	264.00
4	Fisheries	5134.58
5	Co-operation	1964.50
6	Community Developments & Panchayats	13069.68
7	Land Reforms	703.50
8	Minor Irrigation	3062.38
9	Flood Control	2876.29
10	Power	132315.61
11	NCSE	67.00

(₹ in lakh)

Sl. No.	Sector	Budget 2018-19 Approved Outlay
1	2	3
12	REAP	85.00
13	Industries	3577.50
14	Handlooms	412.00
15	Port	2841.50
16	Roads & Bridges	8602.09
17	Road Transport	1812.00
18	Scientific Research	445.50
19	Information Technology & e-governance	619.00
20	Ecology & Environment	0.00
21	Forestry & Wild Life	645.28
22	Secretariat Economic Services	3422.50
23	Tourism	6259.85
24	Statistics	507.08
25	Civil Supplies & Consumer Affairs	15102.97
26	Weights and Measures	0.00
27	Education	81544.38
28	Medical & Public Health	53189.60
29	Water Supply & Sanitation	19762.55
30	Housing	8143.26
31	Urban Development	14067.61
32	Information & Publicity	753.00
33	Welfare of SCs	12737.97

(₹ in lakh)

<b>Sl. No.</b>	<b>Sector</b>	<b>Budget 2018-19 Approved Outlay</b>
<b>1</b>	<b>2</b>	<b>3</b>
34	Labour & Labour Welfare	3867.53
35	Social Security & Social Welfare	7422.35
36	Empowerment of Women & Development of Children	41647.90
37	Nutrition	3742.70
38	Stationery & Printing	2848.50
39	Public Works	20787.03
40	Other Administrative Services	266923.86
	<b>Grand Total</b>	<b>753000.00</b>



## AGRICULTURE

Agriculture plays a vital role in India's economy. Over 58 per cent of the rural households depend on agriculture as their principal means of livelihood. Agriculture, along with fisheries and forestry, is one of the largest contributors to the Gross Domestic Product (GDP). During the twelfth plan, the Gross Domestic Product of the Union Territory attained an annual growth rate of 25.06 percentage.

Given the importance of the agriculture sector, the Government of Puducherry has taken up several steps for the sustainable development of agriculture and also it has been implementing 31 nos. of schemes are being implemented by the State Government which includes Plan and Non-Plan and also its including 10 nos. Centrally Sponsored Schemes viz. 'Pradhan MantriFasalBimaYojana, Pradhan MantriKrishiSinchayeeYojana, ParamparagatKrishiVikasYojana, Mission for Integrated Development of Horticulture, RashtriyaKrishiVikasYojana as a Centrally Sponsored Flagship scheme and National Mission on Agriculture Extension and Technology etc.

### **(a) The scheme-wise strategy :**

- Adoption of System of Rice Intensification technology.
- Bringing more area under horticulture crops thereby increasing the production as well as productivity.
- Popularizing hi-tech precision farming, protected cultivation focusing towards training to farmers.
- Special emphasis on mushroom production and honey bee rearing with an aim to increase the farm income.
- Strengthening and revamping of soil testing facilities and encouraging production and promotion of the use of organic manure and bio-fertilizer.
- Fortification of major fertilizer with appropriate grade of secondary & micro nutrients.
- To facilitate and promote use of soil ameliorants for reclamation of acid / alkaline soil..

- Encouraging production of Vermi Compost at Farm Hold Level and Municipal Compost production and Bio-input production by Self Help Groups for enriching soil health besides promoting green manuring and use of bio-fertilizers.
- Promotion of Micro Irrigation / Minor Irrigation – especially for high water intensive crops like sugarcane and coconut
- Special focus to enhance the productivity of pulses through DAP spraying / Micro Nutrient application and timely plant protection.
- Steps to promote soil and moisture conservation measures, compartmental bundling, establishing farm ponds and adoption of dry land development technologies to enhance productivity of rain-fed crops, besides distribution of machineries suitable for rainfed condition.
- Farm Mechanization - Distribution of machineries to overcome the problem of labour scarcity.
- Technology dissemination through private extension and input supply by establishing Agri Clinics with soil testing facilities in all the blocks.
- Empowerment of farm women groups technologically, socially, and economically by involving them to take up entrepreneurial activities.
- To provide proper infrastructure for marketing of farmers produce / products.
- Creating awareness among the farmers about the benefits of grading, marketing, value addition and processing their produce through regulated markets by training, publicity and propaganda.
- Promotion of Food Processing to minimize wastage of agricultural products and to increase employment opportunities.

**(b) Major projects / works proposed in the Annual Plan 2018-19 :**

- It is proposed to implement the Centrally Sponsored Scheme “Paramparag at KrishiVikasYojana (PKVY)” scheme in the Union Territory of Puducherry to promote organic farming on a cluster approach in area of 400 acres, 6 clusters in Puducherry and 2 cluster in Karaikal each of 50 acres at an estimated project cost of ₹ 60.00 lakhs and the project will be supported continuously for three years. Organic

certification scheme will be implemented to encourage organic farming under participatory guarantee scheme.

- It is proposed to distribute country cows to the 100 nos. of organic farmers to motivate the organic farming practices and to ensure availability of sufficient quantity of organic manure to the farmers under RKVY scheme.
- Implementation of Coconut/Palm Insurance scheme by availing assistance from Coconut Development Board, Cochin. Establishment of Centre of Excellence at PKKVK. Conduct of Frontline demonstration through PKKVK farmer's field.
- Grant of Subsidy for Establishment of Neera drinks upto Rs.50.00 lakhs (25% subsidy) to the Village Youth under the scheme "National Horticulture Mission".
- Under the scheme 'National Mission for Agricultural Extension and Technology (NMAET) under the sub-mission for Seeds and Planting Material', the Government of India has sanctioned an amount of Rs.12.00 for creation of Grow Out Test (GOT) Facilities for assessment of genetic purity at PAJANCOA & RI, Karaikal and Strengthening of State Seed Testing Laboratory in Puducherry for an amount of Rs.17.00 lakhs.
- The Ministry of Agriculture, Cooperation and Farmers Welfare has conveyed the release of funds of Rs.3,06,400/- for organizing 2 nos. of Skill Training Courses for Gardener and Bee Keeper by SAMETI, the State Level Training Institute.
- A Strategic Action Plan to increase the green fodder production in the U.T. of Puducherry by involving all stake holders viz. Animal Husbandry and Animal Welfare Department, Department of Agriculture, PKKVK, Kurumbapet, KVK, Karaikal, RIVER, Kurumbapet, PAJANCOA & RI, Karaikal and PONLAIT has been drawn to increase the milk production and to motivate the farmers to supply milk to PONLAIT.
- A Target of 364 hectares under green fodder cultivation has been set for meet out fodder shortage. To ensure good start of the programme, cultivation of green fodder has been initially commenced in an area of 20 hectares in Government Farms / Institutions in the U.T. of Puducherry.
- It is proposed to avail assistance to the tune of Rs. 77.00 lakhs from Ministry of Agriculture, Cooperation & Farmers Welfare, Govt. of India under the scheme "National Mission on Oil Seeds and Oil Palms" for increasing the production and productivity of oil seeds in Puducherry District. Targeted Rice Fallow Areas (TRFA),

a sub scheme under RKVY is proposed to be implemented in Karaikal district covering an area of 1000 hectares under Rice Fallow Pulses of 300 Hectares under Rice Fallow Oil Seeds availing Central Assistance of Rs. 1.01 crores.

- Notification has been issued by the Government for issue of Smart Cards to the farmers indicating the land holding and crops details. Necessary e-forms have been prepared and the registration is proposed to be initiated shortly.
- Administrative approval have obtained for strengthening of Seed Testing Laboratory to call for the purchase of instrument through e-procurement.
- e-NAM will be implemented on pilot basis in the Karaikal Market Committee, Karaikal by availing financial assistance from Ministry of Agriculture, Cooperation & Farmers Welfare will be expected in the current financial year.
- Detailed project report for improvement to the Regulated Market Yard and Farmers Shandies under RKVY – RAFTAAR has been submitted to Department of Agriculture for approval of SLSC.
- Proposed to implement the concept of e-Centre in the selected Uzhavar Udhaviayagam's of Pondicherry and Karaikal region.
- Proposed to implement the Smart Farmers Identity Cards.

## OUTLAY AT A GLANCE

Sector : AGRICULTURE

No. of Schemes : 17

Department : AGRICULTURE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	4963.18
Annual Plan 2017-18 Approved Outlay	:	7055.56
Annual Plan 2017-18 Revised Outlay	:	5553.93
Budget 2018-19 Proposed Outlay	:	8491.50
Budget 2018-19 Approved Outlay	:	8346.34

**Scheme No. 1**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

1. **Name of the Scheme** : Soil Resources Management and Inputs Quality Control

2. **Objective of the Scheme** :

To make soil testing a meaningful tool for improved crop production & soil care, quality control of important inputs like Seeds, Fertilizer and Pesticides and to meet the salaries of the staff of the Chemistry wing.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Name of the Item	Unit	Actual Achievement
(i)	Issue of Soil Health Cards	Nos.	4364
(ii)	Composite Soil Samples Analysed	“	4771
(iii)	Composite MN Mixture Analysed	MN	3634
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1621
(v)	Fertilizers	“	626
(vi)	Pesticides	“	106
(vii)	Compost	“	60
(viii)	Water	“	79

4. **Actual Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Name of the Item	Unit	Anticipated Achievement
(i)	Issue of Soil Health Cards	Nos.	4003
(ii)	Composite Soil Samples Analysed	“	2438
(iii)	Composite MN Mixture Analysed	MN	813
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	865
(v)	Fertilizers	“	339

Sl. No.	Name of the Item	Unit	Anticipated Achievement
(vi)	Pesticides	“	73
(vii)	Compost	“	30
(viii)	Water	“	75

**5. Proposed Physical Targets for the year 2018-19:**

Sl. No.	Name of the Item	Unit	Anticipated Achievement
(i)	Issue of Soil Health Cards	Nos.	7500
(ii)	Composite Soil Samples Analysed	“	5280
(iii)	Composite MN Mixture Analysed	MN	3530
	<b>Analysis of Input Samples</b>		
(iv)	Seeds	Nos.	1590
(v)	Fertilizers	“	720
(vi)	Pesticides	“	520
(vii)	Compost	“	200
(viii)	Water	“	200

**6. Continuing Scheme**

**Scheme No. 2**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme** : Integrated Programme for Promotion of Agricultural Production and Technology

**2. Objective of the Scheme** :

To improve the yield and area of field crop by issue of inputs at subsidized rate / incentives, back ended investment subsidy to paddy and sugarcane as well as imparting training programmes to the farmers and extension functionaries

To revamp the PASIC to ensure timely distribution of agricultural inputs to farming community

Production of certified seeds and meet out pay & allowances and other administrative expenses

### 3. Actual Physical Achievements made in the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>i)</b>	<b>Area covered under Principal Field Crops</b>		
i)	Paddy	Hects.	15704.38
ii)	Millets	“	84
iii)	Pulses	“	2029
iv)	Groundnut	“	530.10
v)	Gingelly	“	152
vi)	Cotton	“	414
vii)	Sugarcane	“	1779.86
<b>ii)</b>	<b>Production of Principal Field Crops</b>		
i)	Paddy	MTs.	69073
ii)	Millets	“	84
iii)	Pulses	“	826.77
iv)	Groundnut	“	1321.50
v)	Gingelly	“	104
vi)	Cotton	Bales	1037.40
vii)	Sugarcane	MTs.	177728.10
c)	Back ended subsidy to paddy growers	Hects.	3300
d)	Distribution of Compost	MTs.	3535
e)	Distribution of Bio Products	“	22
f)	Distribution of PP Equipment	Nos.	125
g)	Raising of Nursery Premium of 10 Acres (25 cents)	“	54
h)	Distribution of Germination Tray	“	36000



**4. Actual Physical Achievements for the Annual Plan 2017-18:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>i)</b>	<b>Area covered under Principal Field Crops</b>		
i)	Paddy	Hects.	15543.48
ii)	Millets	“	91.50
iii)	Pulses	“	1087.50
iv)	Groundnut	“	391.33
v)	Gingelly	“	99.06
vi)	Cotton	“	7.72
vii)	Sugarcane	“	2027.06
<b>ii)</b>	<b>Production of Principal Field Crops</b>		
i)	Paddy	MTs.	68030.89
ii)	Millets	“	110
iii)	Pulses	“	465
iv)	Groundnut	“	1957.20
v)	Gingelly	“	85
vi)	Cotton	Bales	1305
vii)	Sugarcane	MTs.	202658.50
c)	Back ended subsidy to paddy growers	Hects.	2060
d)	Distribution of Compost	MTs.	1607
e)	Distribution of Bio Products	“	204
g)	Raising of Nursery Premium of 10 Acres (25 cents)	Nos	67
h)	Distribution of Germination Tray	Nos	24000

**5. Proposed Physical Targets for the year 2018-19:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>i)</b>	<b>Area covered under Principal Field Crops</b>		
i)	Paddy	Hects.	21750
ii)	Millets	“	110
iii)	Pulses	“	1850
iv)	Groundnut	“	605
v)	Gingelly	“	160
vi)	Cotton	“	400
vii)	Sugarcane	“	2505
<b>ii)</b>	<b>Production of Principal Field Crops</b>		
i)	Paddy	MTs.	110175
ii)	Millets	“	110
iii)	Pulses	“	715
iv)	Groundnut	“	3004
v)	Gingelly	“	167.50
vi)	Cotton	Bales	1000
vii)	Sugarcane	MTs.	250175
c)	Back ended subsidy to paddy growers	Hects.	3700
d)	Distribution of Compost	MTs.	3500
e)	Distribution of Bio Products	“	35
f)	Distribution of PP Equipment	Nos.	90
g)	Raising of Nursery Premium of 10 Acres (25 cents)	“	95
h)	Distribution of Germination Tray	“	24000
i)	Conduct of Training Programmes	“	6

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

1. **Name of the Scheme** : Strengthening of Agricultural Engineering Workshop, Soil Conservation and promotion of Agricultural Mechanization

2. **Objective of the Scheme** :

Boosting the agricultural production by means of assisting through subsidies for the procurement of agricultural machineries and equipment. To meet out the committed expenditure and other administrative expenses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Name of the Item	Unit	Actual Achievement
a)	Tractor	Nos.	14
b)	Tractor accessories of Improved	“	5
c)	Tractor accessories of Conventional	“	5
d)	Power tiller with matching implements	“	532
e)	Paddy transplanter [4 rows] walk behind	“	9
f)	Paddy transplanter [6 rows] riding type	“	4
g)	Improved Agricultural Implements	“	38
h)	Conventional Implements like nursery	“	6

4. **Actual Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Name of the Item	Unit	Anticipated Achievement
a)	Tractor	Nos.	22
b)	Tractor accessories of Improved	“	11
c)	Tractor accessories of Conventional	“	11

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Anticipated Achievement</b>
d)	Power tiller with matching implements	“	49
e)	Paddy transplanter [4 rows] walk behind	“	20
f)	Paddy transplanter [6 rows] riding type	“	5
g)	Improved Agricultural Implements	“	11
h)	Conventional Implements like nursery	“	10

**5. Proposed Physical Targets for the year 2018-19:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Proposed Target</b>
a)	Tractor	Nos.	37
b)	Tractor accessories of Improved	“	11
c)	Tractor accessories of Conventional	“	11
d)	Power tiller with matching implements	“	50
e)	Paddy transplanter [4 rows] walk behind	“	21
f)	Paddy transplanter [6 rows] riding type	“	6
g)	Improved Agricultural Implements	“	16
h)	Conventional Implements like nursery	“	9

**6. Remarks** : Continuing Scheme

**Scheme No. 4**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme** : Integrated Horticulture Development Programme through Diversification in Agriculture and Precision Farming

## 2. Objective of the Scheme :

- To increase the area, production and productivity of horticultural crops in the U.T. of Puducherry.
- To adopt new technologies for horticultural crops cultivation through the conduct of training to the farmers.
- To meet out the committed expenditure viz. Salaries and Wages and other Administrative expenses.

## 3. Actual Physical Achievements made in the Annual Plan 2016-17:

Sl. No.	Name of the Item	Unit	Actual Achievement
<b>a)</b>	<b>Area covered / to be covered</b>		
i)	Vegetables	Hects.	779
ii)	Fruits	"	850
iii)	Flowers	"	314
iv)	Betelvine	"	30
v)	Coconut	"	1910
vi)	Cashew nut	"	90
<b>b)</b>	<b>Production of Horticultural Crops</b>		0
i)	Vegetables	MTs.	8348
ii)	Fruits	"	8640
iii)	Flowers	"	600
iv)	Betelvine	in lakh	196000
v)	Coconut	"	2042048
vi)	Cashew nut	MTs.	20
<b>c)</b>	<b>Distribution of inputs at subsidized cost.-</b>		
i)	Vegetable Seeds (Adipattam)	Kgs	419
ii)	TC Banana Seedling	Nos.	20000
iii)	Vegetable Seeds (Thaipattam)	Kgs	261.25

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
iv)	Water Melon Seed & Musk Melon	"	34.81
v)	Vegetable seeds minikit	Nos.	1000
vi)	Coconut and Other fruit seedling	"	6103
vii)	Neem Cake	Mts	80
viii)	Enriched compost	Mts	370
ix)	Micro Nutrient Mixtures	Kgs	3500
x)	Pheromane Trap	Nos.	450
xi)	Water soluble fertilizer	Kgs	1540
<b>d)</b>	<b>Urban Horticulture Development</b>		
xii)	Urban Horticulture Kits	Nos.	856
xiii)	Coconut and Other fruit seedling at 100% subsidy	"	332
xiv)	Neem Cake at 100% subsidy	Mts	28.5
xv)	Enriched Compost at 100% subsidy	"	85
xvi)	Micro Nutrient Mixture at 100% subsidy	Kgs	1405
xvii)	Pheromane trap at 100% subsidy	Nos.	115

#### **4. Actual Physical Achievements for the Annual Plan 2017-18:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>a)</b>	<b>Area covered / to be covered</b>		
i)	Vegetables	Hects.	655
ii)	Fruits	"	630
iii)	Flowers	"	90
iv)	Betelvine	"	50
v)	Coconut	"	1910
vi)	Cashew nut	"	20
<b>b)</b>	<b>Production of Horticultural Crops</b>		
i)	Vegetables	MTs.	10200
ii)	Fruits	"	10630

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
iii)	Flowers	"	156
iv)	Betelvine	in lakh	342000
v)	Coconut	"	2535600
vi)	Cashew nut	MTs.	30
<b>c)</b>	<b>Distribution of inputs at subsidized cost.-</b>		
i)	Vegetable Seeds (Adipattam)	Kgs	3500
ii)	TC Banana Seedling	Nos.	20000
iii)	Water Melon Seed & Musk Melon	"	350
iv)	Neem Cake	Mts	80
v)	Enriched compost	Mts	367
vi)	Micro Nutrient Mixtures	Kgs	2100
vii)	Pheromane Trap	Nos.	350
viii)	Water soluble fertilizer	Kgs	8000
<b>d)</b>	<b>Urban Horticulture Development</b>		
i)	Urban Horticulture Kits	Nos.	1000
ii)	Neem Cake at 100% subsidy	Mts	20
iii)	Enriched Compost at 100% subsidy	"	80
iv)	Pheromane trap at 100% subsidy	Nos.	85

**5. Proposed Physical Targets for the year 2018-19:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>a)</b>	<b>Area covered / to be covered</b>		
i)	Vegetables	Hects.	570
ii)	Fruits	"	601
iii)	Flowers	"	310
iv)	Betelvine	"	50
v)	Coconut	"	1755
vi)	Cashew nut	"	100

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>b)</b>	<b>Production of Horticultural Crops</b>		
i)	Vegetables	MTs.	10500
ii)	Fruits	"	10815
iii)	Flowers	"	545
iv)	Betelvine	in lakh	200000
v)	Coconut	"	2600000
vi)	Cashew nut	MTs.	10
<b>c)</b>	<b>Distribution of inputs at subsidized cost.-</b>		
i)	Vegetable Seeds (Adipattam)	Kgs	3500
ii)	TC Banana Seedling	Nos.	20000
iii)	Vegetable Seeds (Thaipattam)	Kgs	250
iv)	Water Melon Seed & Musk Melon	"	350
v)	Vegetable seeds minikit	Nos.	2000
vi)	Coconut and Other fruit seedling	"	5000
vii)	Neem Cake	Mts	250
viii)	Enriched compost	Mts	500
ix)	Micro Nutrient Mixtures	Kgs	700
x)	Pheromane Trap	Nos.	350
xi)	Water soluble fertilizer	Kgs	12000
<b>d)</b>	<b>Urban Horticulture Development</b>		
xii)	Urban Horticulture Kits	Nos.	2000
xiii)	Coconut and Other fruit seedling at 100% subsidy	"	100
xiv)	Neem Cake at 100% subsidy	Mts	50
xv)	Enriched Compost at 100% subsidy	"	100
xvi)	Micro Nutrient Mixture at 100% subsidy	Kgs	1000
xvii)	Pheromane trap at 100% subsidy	Nos.	85

**6. Remarks** : Continuing Scheme



**Scheme No. 5**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme** : Strengthening of Agriculture Educational Institutions, Agricultural Marketing and Training Programmes

**2. Objective of the Scheme** :

The Kendra's are performing its activities like imparting training to the farmers, farm women and rural youth, equipping the farming public with the vital and potential dexterity in the updated technical skill, keeping abreast the farm segment in the field of science and technological advancement and providing rigorous in service training to the staff of Agriculture and Line Departments.

To ensure an effective and efficient functioning of the Regulated Market Committees and UzhavarSandhais. It aims at streamlining the agricultural marketing so that the producers should get very good remunerative prices and get relief from the middlemen. The Regulated Markets dealing with crops such as paddy, groundnut, pulses, gingelly, cumbu, ragi, maize and cotton etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Name of the Item	Unit	Actual Achievement
a)	Distribution of Bio Control Products	Kgs./ Ltrs.	13147.05
b)	Distribution of Tissue Culture Banana	Nos.	21305
c)	Distribution of Tissue Culture on Other Crops	"	197
d)	B.Sc (Agri) Students admitted	"	118
e)	B.Sc (Horti) Students admitted	"	40
f)	M.Sc (Agri.) Students admitted	"	30
g)	Youths trained by KVK's	"	32
h)	Farm Youth be trained	"	778
	<b>Commodities Arrival at Market Committees</b>		
i)	Paddy	Qtls.	251840.30
ii)	Groundnut (includes Groundnut Pod)	"	29477.41
iii)	Gingelly	"	2282.53

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
iv)	Cumbu	"	3877.18
v)	Ragi	"	3009.30
vi)	Cotton	"	2.11
vii)	Other Crops	"	55361.35

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	Distribution of Bio Control Products	Kgs./ Ltrs.	14445
b)	Distribution of Tissue Culture Banana	Nos.	14724
c)	Distribution of Tissue Culture on Other Crops	"	396
d)	B.Sc (Agri) Students admitted	"	115
e)	B.Sc (Horti) Students admitted	"	40
f)	M.Sc (Agri.) Students admitted	"	30
g)	Youths trained by KVK's	"	34
h)	Farm Youth be trained	"	1165
<b>Commodities Arrival at Market Committees</b>			
i)	Paddy	Qtls.	277024.40
ii)	Groundnut (includes Groundnut Pod)	"	32425.15
iii)	Gingelly	"	2510.78
iv)	Cumbu	"	4264.89
v)	Ragi	"	3310.23
vi)	Cotton	"	2.32
vii)	Other Crops	"	60897.49

**5. Proposed Physical Targets for the year 2018-19:**

<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
a)	Distribution of Bio Control Products	Kgs./ Ltrs.	23540
b)	Distribution of Tissue Culture Banana	Nos.	50000
c)	Distribution of Tissue Culture on Other Crops	"	1000
d)	B.Sc (Agri) Students admitted	"	120

Sl. No.	Name of the Item	Unit	Actual Achievement
e)	B.Sc (Horti) Students admitted	“	40
f)	M.Sc (Agri.) Students admitted	“	30
g)	Youths trained by KVK's	“	25
h)	Farm Youth be trained	“	1250
<b>Commodities Arrival at Market Committees</b>			
i)	Paddy	Qtls.	250000
ii)	Groundnut (includes Groundnut Pod)	"	300000
iii)	Gingelly	"	2500
iv)	Cumbu	"	3500
v)	Ragi	"	3000
vi)	Cotton	"	5
vii)	Other Crops	"	55000

**6. Remarks :** Continuing Scheme

**Scheme No.6**

Sector : AGRICULTURE

Implementing

Department : AGRICULTURE

**1. Name of the Scheme :** Promotion of Post Harvest Technology and Establishment of Agriculture clinics by Self Employed Agriculture Technologies

**2. Objective of the Scheme :**

Establishment of Agriculture Clinics by issue of subsidy to Agricultural Graduate / Agriculture Diploma Holders and Financial Assistance for construction of rural godown / thrashing floor.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Item	Unit	Achievement
1)	Establishment of Agri Clinics by Agriculture Graduates	“	1

**5. Proposed Physical Targets for the year 2018-19**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Proposed Target</b>
a)	Construction of Thrashing Floor	Nos.	1
b)	Construction of Rural Godown	“	1
c)	Establishment of Agri Clinics by Agriculture Graduates	“	3
d)	Establishment of AgriClinics by Agri Diploma Holder	“	2

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** Welfare Board for Agricultural Labourers and Promoting Crop Insurance

**2. Objective of the Scheme :**

To Promote the welfare and social security of the agricultural workers and their families in the U.T. of Puducherry

**3. Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Actual Physical Achievements for the Annual Plan 2017-18:** Nil

**5. Proposed Physical Targets for the year 2018-19:**

- Distribution of tools and implements for an amount of Rs.10.00 lakhs
- Conduct of 2 nos. of Training on Capacity Building through PKKVK

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** Strengthening of the Agriculture Department

**2. Objective of the Scheme :**

To meet out the committed expenditure and other administrative expenses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17: Nil**

**4. Actual Physical Achievements for the Annual Plan 2017-18: Nil**

**5. Proposed Physical Targets for the year 2018-19:**

Maintenance of Posts and payment of salaries and wages of staff and to met out other administrative expenses

**6. Remarks : Continuing Scheme**

**Scheme No. 9**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme : Integrated Extention Project, Agricultural information Service**

**2. Objective of the Scheme :**

To impart training to farmers and to meet out the committed expenditure of pay and allowances and other administrative expenses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17: Nil**

**4. Actual Physical Achievements for the Annual Plan 2017-18: Nil**

**5. Proposed Physical Targets for the year 2018-19: Nil**

**6. Remarks : Continuing Scheme**

**Scheme No. 10**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme : Strengthening of Soil and Water Conservation wing and input analysis**

**2. Objective of the Scheme :**

To meet out the committed expenditure viz., salaries and wages and other administrative expenses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:** Nil
4. **Actual Physical Achievements for the Annual Plan 2017-18:** Nil
5. **Proposed Physical Targets for the year 2018-19:** Nil
6. **Remarks** : Continuing Scheme

#### **Scheme No. 11**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

1. **Name of the Scheme** : Maintenance of Botanical Gardens
2. **Objective of the Scheme** :  
To meet out the committed expenditure of pay & allowances and other administrative expenses of the horticultural / forestry wing to maintain Botanical Gardern.
3. **Actual Physical Achievements made in the Annual Plan 2016-17:** --
4. **Actual Physical Achievements for the Annual Plan 2017-18:** --
5. **Proposed Physical Targets for the year 2018-19:**  
To meet out the committed expenditure of pay & allowances and other administrative expenses of the horticultural / forestry wing to maintain Botanical Gardern
6. **Remarks** : Continuing Scheme

#### **Scheme No. 12**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

1. **Name of the Scheme** : Rashtriya Krishi Vikas Yojana (CSS)
2. **Objective of the Scheme** :  
Promotion of Agriculture and Allied sectors through Commodity Interest Group, Farmers Organization, Agri Clinics and Individual farmers of Puducherry and Karaikal regions.
3. **Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

Sustainable Sugarcane Initiative - 20 Nos. (area achieved 23 hecets)

**5. Proposed Physical Targets for the year 2018-19:**

a) Integrated Farming System - 8 Nos.

b) Sustainable Sugarcane Initiative - 5 Nos.

**6. Remarks :** Continuing Scheme

**Scheme No. 13**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** National Horticultural Mission (CSS)

**2. Objective of the Scheme :**

To Promote holistic growth of horticulture sector, which includes research, technology promotion, extension, post-harvest management, processing and marketing, in consonance with comparative advantage of each state/region and its diverse agro-climatic features.

To Enhance horticulture production, augment farmers, income and strengthen nutritional security.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Item	Unit	Actual Achievement
a)	Establishment of New Garden / Area Expansion	Hects.	140.86
b)	Establishment of New Garden / Area Expansion	Nos.	487
c)	Naturally ventilated system – Protected Cultivation	Hects.	.01
d)	Naturally ventilated system – Protected Cultivation	Nos.	1
e)	Pollination support through Bee Keeping	“	53
f)	Training of Farmers (within the State)	“	1140
g)	Exposure visit of Farmers (Outside the State)	“	88
h)	Study tour to officials (Outside the State)	“	5

**5. Proposed Physical Targets for the year 2018-19:**

Sl. No.	Item	Unit	Proposed Target
a)	Establishment of New Garden / Area Expansion	Hects.	288
b)	Establishment of New Garden / Area Expansion	Nos.	500
c)	Naturally ventilated system – Protected Cultivation	Hects.	0.9
d)	Naturally ventilated system – Protected Cultivation	Nos.	9
e)	Pollination support through Bee Keeping	“	200
f)	Training of Farmers (within the State)	“	200
g)	Exposure visit of Farmers (Outside the State)	“	200
h)	Study tour to officials (Outside the State)	“	50

**6. Remarks :** Continuing Scheme

**Scheme No. 14**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** National Mission on Sustainable Agriculture (includes Paramparagat Krishi Vikas Yojana) (CSS)

**2. Objective of the Scheme :**

To produce agricultural products free from chemicals and pesticides residues by adopting eco-friendly and low-cost technologies. To strengthen the State Soil Testing laboratory. To improve production and productivity of the coconut holdings through an integrated approach and thereby increasing the net income from unit holdings.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Item	Unit	Proposed Target
a)	Laying out of Demonstration Plots	Hects.	30
b)	Setting up of Organic Manure Unit	Nos.	3



**4. Actual Physical Achievements for the Annual Plan 2017-18 :**

Sl. No.	Item	Unit	Proposed Target
a)	Laying out of Demonstration Plots	Hects.	70
b)	Setting up of Organic Manure Unit	Nos.	10

**5. Proposed Physical Targets for the year 2018-19:**

To proposed to adoption of PGS certification through 8 Nos. of Cluster Approach duce agricultural products free from chemicals and pesticides residues by adopting eco-friendly and low-cost technologies.

Sl. No.	Item	Unit	Proposed Target
a)	Laying out of Demonstration Plots	Hects.	100
b)	Setting up of Organic Manure Unit	Nos.	20

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** National Mission on Agricultural Extension and Technology (NMAET) (CSS)

**2. Objective of the Scheme :**

Making extension system farmer driven and farmer accountable through disseminating technology to farmers through new institutional arrangements viz. Agricultural Technology Management Agency (ATMA) at district level to operationalize the extension reforms on a participatory mode.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Item	Unit	Actual Achievement
<b>I.</b>	<b>State Level Activities</b>		
a)	Training course to extension functionaries, BTM / ATM & Refresher course etc.	Nos.	80
b)	Exposure visit of Extension Functionaries	“	310

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>II.</b>	<b>District Level Activities</b>		
a)	Training within District	“	1330
b)	Training within Interstate	“	251
c)	Demonstration	“	583
d)	Exposure visit within Interstate	“	612
e)	Mobilization of CIG's	“	140
f)	District Level KisanMela	“	1
g)	Information Dissemination through Leaflets	“	1
h)	Farmers Scientist Interaction	“	25
i)	KisanGosthis	“	847
j)	Farm Schools	“	100

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

<b>Sl. No.</b>	<b>Item</b>	<b>Unit</b>	<b>Actual Achievement</b>
<b>I.</b>	<b>State Level Activities</b>		
a)	Training course to extension functionaries, BTM / ATM & Refresher course etc.	Nos.	270
b)	Exposure visit of Extension Functionaries	“	304
<b>II.</b>	<b>District Level Activities</b>		
a)	Training within District	“	558
b)	Training within Interstate	“	352
c)	Demonstration	“	650
d)	Exposure visit within Interstate	“	1070
e)	Mobilization of CIG's	“	140
f)	Farmers Scientist Interaction	“	50
g)	KisanGosthis	“	321
h)	Farm Schools	“	75

**5. Proposed Physical Targets for the year 2018-19:**

Sl. No.	Item	Unit	Proposed Target
<b>I.</b>	<b>State Level Activities</b>		
a)	Training course to extension functionaries, BTM / ATM & Refresher course etc.	Nos.	800
b)	Exposure visit of Extension Functionaries	“	500
<b>II.</b>	<b>District Level Activities</b>		
a)	Training within District	“	4800
b)	Training within Interstate	“	1200
c)	Demonstration	“	400
d)	Exposure visit within Interstate	“	2200
e)	Mobilization of CIG's	“	100
f)	District Level KisanMela	“	5
g)	Information Dissemination through Leaflets	“	5
h)	Farmers Scientist Interaction	“	100
i)	KisanGosthis	“	400
j)	Farm Schools	“	750

**6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme :** Pradhan Mantri Krishi Sinchayee Yojana (CSS)

**2. Objective of the Scheme :**

To achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving technologies

3. **Actual Physical Achievements made in the Annual Plan 2016-17:** Nil
4. **Actual Physical Achievements for the Annual Plan 2017-18:** Nil
5. **Proposed Physical Targets for the year 2018-19:** Nil
6. **Remarks** : Continuing Scheme

**Scheme No. 17**

Sector : AGRICULTURE

Implementing  
Department : AGRICULTURE

1. **Name of the Scheme** : National e-Governance Programme (CSS)

2. **Objective of the Scheme** :

To bring farmer centricity & service orientation to the programs, Enhancing reach & impact of extension services and Building upon, enhancing & integrating the existing ICT initiatives of Centre, and States

3. **Actual Physical Achievements made in the Annual Plan 2016-17:** Nil
4. **Actual Physical Achievements for the Annual Plan 2017-18:** Nil
5. **Proposed Physical Targets for the year 2018-19:** Nil
6. **Remarks** : Continuing Scheme

## **ANIMAL HUSBANDRY**

The Department has a higher level of technical and administrative set up at the head quarters as well as at the regional levels which will supervise and look after the activities of the officers in the field level and to provide expert guidance to ensure better results from the schemes implemented by them. Training / extension education about the latest technical know how in rearing livestock, feeding, breeding, management and disease control will go to the public by conducting farmers meets and seminars in which lectures by experts to the livestock owners are given, screening educational films at the rural areas, arranging speeches through the electronic media like All India Radio, Doordharsan Kendra, Publication of Booklets and pamphlets and distributing them to the livestock owners and also passing timely information on the outbreak of disease and guide them for adopting of suitable preventive measures will increase the productivity of farm animals apart from this live stock mela are to be conducted.

Veterinary Education is a continuous process, the requirement of Techno centre in the field is to be full filled to the latest trend. In the Veterinary College, every year 60 students in the U.G. Course are admitted. Apart from that various projects like DSTE, ICAR,(FMDCP) and under CSS Poultry Hatchery activity is to be expanded.

Introduction of E-governance in the Plan period was made to maintain transparency in administration and to disseminate information to the public, Annual maintenance contract of computers & accessories, improving communication for which purchase of latest computers and printers for multipurpose functions of this department. The scheme may be continued for maintenance of the assets, developing software & purchase of computer consumables and updating the department website.

The Livestock health delivery system, being adopted by this department, is of very intensive nature. The livestock health problems are effectively tackled in a regular and routine manner by the field level institutions established at strategic points in the Union Territory. On account of this intensive health coverage by way of treatment and control, this territory is free from any major diseases casualties during the last one and half decades.

Preventive vaccinations, animals / birds treatment to sick animals, conduct of health camp De-worming camps, birth control for dog population will be taken up, since there are absolute requisites of the Veterinary health service and for public health as well. Control of dog population is an important issue to be taken up for “Rabies Disease control” which is to implemented in

accordance with “Animal welfare act”. Assistance is being provided for active participation of NGOs and local administration for control of stray dog population through ABC (Anti Birth Control) program. On considering the topography and habitation of Mahe region, Mobile Veterinary Services will be provided to extend breeding and health services at farmers doorstep.

Free breeding service with Artificial Insemination carried out for cattle and goat for the betterment of milk produces. Payment of compensation in case of death of animals, Permanent Total Disability (PTD) to uninsured animals is being implemented. To encourage backyard poultry production for which dual purpose (egg and meat) poultry were supplied to the farmers at subsidised cost in the backyard production the concept of rearing turkey was introduced and gained popularity the existing Govt. Poultry farms were used for rearing and distribution of these birds. Free distribution of a unit of 5 layer pullets to BPL beneficiaries is done. The same concept is adopted and in addition organised farming activity is also encouraged, the new species adopted for backyard farming activity namely Turkey poult are being taken up. It is proposed to purchase 30,000 dual purpose breeds of chicks and 5000 Turkeys for distribution. For backyard egg production 3,000 BPL farmers are to be distributed 5 layer pullets at free of cost.

Insurance of live stock is to be encouraged with the assistance of central and state to avoid loss of the farmers due to death of animals. To protect health of livestock and to augment the milk production, assistance will be given to BPL Cattle Owners/Agricultural labourers for construction of Cattle Shed (General) at 50% subsidy and for Scheduled Caste (SC) at 50% subsidy. In order to increase the meat production in the U.T. of Puducherry, assistance will be given to 250 SC farmers for setting of 10+1 goat Unit @ 75% subsidy. Assistance will be provided to SC beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units. Assistance will be provided to beneficiaries for distribution of 2 Milch cows at 75% subsidy to 1000 units. Distribution of cattle and calf feed at 75% subsidy to non-members of co-operative societies to 5000 calves and 10000 cattle.

## OUTLAY AT A GLANCE

Sector : ANIMAL HUSBANDRY

No. of Schemes : 5

Department : ANIMAL HUSBANDRY

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	2152.77
Annual Plan 2017-18 Approved Outlay	:	2365.52
Annual Plan 2017-18 Revised Outlay	:	2107.98
Budget 2018-19 Proposed Outlay	:	5913.60
Budget 2018-19 Approved Outlay	:	9437.19

**Scheme No. 1**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : Strengthening of Animal Husbandry Administration, Extension, introduction of e-governance & Veterinary Education

2. **Objective of the Scheme :**

To educate the Livestock owners in the latest management technology on breeding, feeding, disease control etc., so as to increase the productivity of farm animals. To improve communication, efficiency in office administration and transparency and to transmit information to all citizens in an effective manner.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

- Presented 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal
- Participation and Presentation of stall in Farm Fest 2016.
- Conducted farmers meet with women self help groups of Bahour commune and 50 women self help group members have been deputed to RIVER ( Veterinary College) for 5 days training programme regarding profitable rearing of livestock.
- Conducted 3 nos. of cattle shows and 1 Dog shows.

4. **Physical Achievements made for the Annual Plan 2017-18:**

- Presented 2 nos. of Tableau on Republic day function at Puducherry Region and Karaikal
- Participation and Presentation of stall in Farm Fest 2017.
- Conducted skill oriented training programme to 35 members of Livestock farmers of Bahour commune for 7 days by this Department at RIVER.
- Conducted 2 nos. of cattle shows and Poultry shows.

5. **Proposed Physical Targets for the year 2018-19:**

- Shows and competition will be conducted in 17 nos.
- Farmers meet will be conducted in 17 nos
- To be presented Tableau – 2Nos.
- One live stock fair will be conducted in U.T of Puducherry
- Farmers Training will be conducted in 2 nos.
- Seminar will be conducted in – 4 nos.
- To purchase LCD Projector for Puducherry and Karaikal region for conducting film show Programs.

6. **Remarks** : Continuing Scheme



**Scheme No. 2**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intelligence Unit.
2. **Objective of the Scheme** :

To create a disease free environmental zone in Puducherry and to initiate healthy livestock production.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl.No.	Item	Achievement
1.	Cases treated	362684
2.	Vaccination given	227786
3.	De-worming camps conducted	80
4.	Biological samples conducted	2299
5.	ARV carried	5082

**4. Physical Achievements made in the Annual plan 2017-18:**

Sl.No.	Item	Achievement
1.	Cases treated	352728
2.	Vaccination given	204938
3.	De-worming camps conducted	80
4.	Biological samples conducted	2467
5.	Health camps conducted	64
6.	ARV carried	4365
7.	ABC carried	100

## 5. Proposed Physical Targets for the year 2018-19:

Sl.No.	Item	Target
1.	Cases expected to be treated	450000
2.	Vaccination expected to be given	350000
3.	De-worming camps to be conducted	80
4.	Biological samples to be conducted	2299
5.	Health camps to be conducted	64
6.	ARV to be carried	7,000
7.	ABC to be carried	150
8.	Introduction of Hi-Tech Ambulance in Puducherry region	1
9.	Purchase of Mobile Veterinary unit by replacement of two condemned vehicles	2

6. **Remarks** : Continuing Scheme

### Scheme No. 3

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : Programme for Improvement of Livestock and Poultry Breeding and Production

2. **Objective of the Scheme** :

To develop the calf/cattle population and also to assist the BPL farmers to improve their standard of living. To improve the productivity of the cross breed jersey cows and to eradicate the problem of cattle fertility. Conduct of calf rallies to motivate the benefits. To render assistance to poultry farmers for poultry keeping and providing inputs at subsidized cost.

### 3. Actual Physical Achievements made in the Annual Plan 2016-17

- Frozen semen : 75000 doses
- Purchase of Liquid Nitrogen : 10475 litres
- Purchase of AI Gloves : 70,000 nos.
- Distributed dual purpose poultry : 11985 chicks
- No.of AI Done : 74389 nos.
- Infertility control treatment : 1427 nos.
- 10. No. of Calves born : 22261 nos.

#### **4. Physical Achievements made in the Annual plan 2017-18**

➤ Frozen semen	:	65000 doses
➤ Purchase of Liquid Nitrogen	:	9506 litres
➤ No. of calves Born	:	20651 nos.
➤ Infertility control programme	:	537 nos.
➤ Artificial insemination to cattle	:	62977 nos.
➤ Distribution of dual purpose poultry	:	16882 chicks
➤ Distribution of 6 week turkey poults	:	520 birds
➤ Distribution of Cattle feed @ 75% subsidy	:	2247 cattle
➤ Distribution of calf feed @ 75% subsidy	:	694 calves

#### **5. Proposed Physical Targets for the year 2018-19:**

➤ Frozen semen	:	75,000 doses
➤ Purchase of Liquid Nitrogen	:	15,000 litres
➤ Conduct of calf rally programme	:	64 nos.
➤ Purchase of AI Gloves	:	1,00,000 nos.
➤ Payment of compensation to uninsured animals	:	600 nos.
➤ Infertility control programme	:	1500 nos.
➤ Artificial insemination to cattle	:	70,000 nos.
➤ Distribution of dual purpose poultry	:	30,000 chicks
➤ Distribution of layer pullets	:	3,000 beneficiaries
➤ Distribution of 6 week turkey poults	:	5,000 birds
➤ Payment of 75% subsidy to SC farmers for setting of 10+1 goat Unit	:	250 units
➤ 75% subsidy to SC beneficiaries for distribution of 2 Milch cows	:	1000 units
➤ Construction of Cattle shed (General) at 50% subsidy:	:	1000 beneficiaries
➤ Construction of cattle shed ( SC) at 50% subsidy	:	500 beneficiaries
➤ 75% subsidy to BPL beneficiaries for distribution of 2 Milch cows	:	1000 beneficiaries
➤ Conduct of Entrepreneurship development programme.		
➤ Distribution of cattle and calf feed at 75% subsidy to non-members of co-operative societies	:	5000 calves & 10000 cattle

**6. Remarks :** Continuing Scheme

#### Scheme No. 4

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

1. **Name of the Scheme** : National Livestock Management (NLM) Programme (CSS)

2. **Objective of the Scheme** :

The scheme “National Livestock Management Programme” includes the components of a) NLM –Assistance to State Poultry and Duck Farm b) NLM- Risk management and Insurance c) Quinquennial Livestock Census.

3. **Physical Achievements for the Annual Plan 2016-17:**

*NLM – Risk Management & Insurance Scheme.*

- Identification of Insurance firm under NLM – Risk Management Insurance scheme and MoU signed with the firm.
- Made payment of 40% of premium (Central Share) to the insurance firm for insuring 5000 milch animals in the UT of Puducherry under NLM – Risk Management & Insurance scheme.

*NLM – Assistance to State Poultry Farm Scheme:*

- Purchase of medicine / vaccines / husk, Generator, computer, Parent Stock (II batch), LCD projector and feed under Assistance to State poultry farm scheme.
- Improvement in infrastructure, Disease diagnostic lab equipments.
- Purchase of parent stock chicks, Feed / Feed ingredients and feed additives.
- Extension activities.
- 90% of the project has been completed.

5. **Physical achievements for the year 2017-18 :**

- Assistance to state poultry farm scheme has been provided Final & second instalment of state share and the project has been completed.

- State share of 30% of premium has been released for insuring 5000 milch animals and in the Puduchery UT under NLM – Risk Management & Insurance scheme and the selection of beneficiaries is under process.
- Additionally 2264 milch animals to be insured under NLM – Risk Management & Insurance scheme with the savings available from the initial project cost sanctioned. The approval of the State and Central Government has been obtained and the amount Government of India share has been withdrawn and paid to the firm.
- Submitted 11 Proposals to National Livestock Mission, DADF, GoI for approval.

#### **5. Proposed Targets for the year 2018-19 :**

- Selection of 7264 milch animals for providing insurance for 3 years at 70% subsidy under NLM-Risk Management and Insurance Scheme.
- State share 30% of premium has to be obtained from the state Government for insuring 2264 milch animals and in the Puducherry UT under NLM-Risk Management and Insurance Scheme.
- Conducted PDLMC and KDLMC for selection of proposal under National Live Stock Missio from the concerned region.
- Proposed to conduct the SLEC State Level Executive Committee for selection of the proposal received under line departments for onward submission to Government of India.
- Implement the proposal approved by Government of India under NLM in the UT of Puducherry with the Corresponding matching state share.

**6. Remarks :** Continuing Scheme

#### **Scheme No. 5**

Sector : ANIMAL HUSBANDRY

Implementing Department : ANIMAL HUSBANDRY

- 1. Name of the Scheme :** National Livestock Health and Disease Control Programme (CSS)
- 2. Objective of the Scheme :**

The scheme National Live Stock Health and Disease Control (LHDC) includes the following components of

- (a) Assistance to states for control animal diseases (ASCAD)

- (b) Foot and Mouth Disease control PRogramme (FMD-CP)
- (c) National PRogramme on Rinderpest sero monitoring and survailance (NPRSM)
- (d) Peste te des Ruminant Control Programme (PPRCP)
- (e) Brucellosis Control Programme (BCP)
- (f) National Animal Disease Reporting System (NADRS)
- (g) Establishment and Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

*(i) Assistance to States for Control of Animal Diseases (ASCAD):*

<b>Sl. No.</b>	<b>Physical (Immunization)</b>	<b>Achivement 2015-16</b>
1.	Foot and Mouth Disease	1,41,178
2.	Anthrax	2
3.	Black Quarter	90
4.	Haemorrhagic Septicaemia	20,164
5.	Enterotoxaemia	630
6.	Sheep Pox	1650
7.	ND (F1)	23.300
8.	ND (R2B)	9,187
9.	IBD	23,600
10.	DHPPI+L	2,363
11.	Canine Parvo Virus	540
12.	ARV	5,082
<b>Total</b>		<b>2,27,786</b>

\* SRDDI, Nodal Officers Quarterly Review meeting was conducted on 19/10/2016 to review the progress achieved from April 2016 to June 2016.

*(ii) Foot and Mouth Disease Control Programme (FMD-CP)*

- 1,30,000 doses of vaccines are purchased from Indian Immunologicals Ltd., Hyderabad for conduct of XI and XII phase in 2016-17
- XI and XII phase of vaccination was carried out in Puducherry, Karaikal, Mahe and Yanam districts in September 2016 and March 2017
- 530 Pre-vaccination and Post Vaccination serum samples were went to AICRP on FMD at RIVER, Puducherry

- A total of 1,41,178 vaccinations have been done in 2016-17
- Purchase of Syringe and Needles were done for Rs. 3,80,034/-
- Two no of Refrigerators were purchased for Clinical Laboratory for Rs. 1,03,300/-

*(iii) Establishment and Strengthening of Veterinary Hospitals and Dispensaries (ESVHD)*

- Rs. 7,44,457 has been utilized for the purchase of furniture and supplied to 13 Veterinary Dispensaries in the UT of Puducherry namely Thirukkannur, Bahour, Kariamanickam, Villiannur, Thattanchavady, Puducherry, Madagadipet, Ariyankuppam, Karaikal, TR Pattinam, Thennangudi, Nedungadu Yanam.
- Rs.86,000 was utilized for the purchase of Trevises and supplied to 8 Veterinary Dispensaries in the UT of Puducherry namely Thirukanur, Bahour Kariamanickam, Villiannur, Thattanchavady, Puducherry, Madagadipet, Ariyankuppam.

*(iv) National Control Programme on Brucellosis (NCPB)*

- One day Training on Brucellosis Control Programme was conducted on 17.04/2016 to the Veterinarians and Para-Veterinarians in the Department of Animal Husbandry and Animal Welfare, Puducherry.

**4. Physical Achievements for the Annual Plan 2017-18:**

**Assistance to States for Control of Animal Diseases (ASCAD)**

Sl. No.	Physical (Immunization)	Achivement 2015-16
1.	Peste des Petits Ruminants	21,149
2.	Foot and Mouth Disease	1,28,753
3.	Anthrax	500
4.	Haemorrhagic Septicaemia	20,164
5.	Enterotoxaemia	1,300
6.	Sheep Pox	2,651
7.	ND (F1)	34,900
8.	ND (R2B)	24,300
9.	IBD	24,600
10.	ARV	6,082
11.	Others (Megavac)	2,903
<b>Total</b>		<b>2,67,032</b>

*Foot and Mouth Disease Control Programme (FMD-CP):*

- 1,06,000 doses of vaccines are purchased from Indian Immunologicals Ltd., Hyderabad for conduct of XIII and XIV phase in 2017-18.
- XI and XII phase of vaccination was carried out in Puducherry, Karaikal, Mahe and Yanam districts in September 2017 and March 2018.
- 529 Pre-vaccination and Post-vaccination serum samples were sent to AICRP on FMD at RIVER, Puducherry.
- A total of 1,28,753 vaccinations have been done in 2016-17.
- 20 number of Brain Samples were sent to SRDDL, Bangaluru for screening of Bovine Spongiform Encephalopathy

**5. Proposed Physical Targets for the year 2018-19 :**

<b>Sl.No.</b>	<b>Name of Vaccines</b>	<b>Target</b>
1.	FMD vaccines	1,40,000
2.	PPR vaccines	30,000
3.	H.S Vaccines	20,000
4.	ARV vaccines	8,000
5.	Sheep Pox vaccines	4,000
6.	N D vaccines	83,000
7.	BQ vaccines	15,000

**6. Remarks :** Continuing Scheme



## **DAIRY DEVELOPMENT**

Pondicherry Coop. Milk Producers' Union, Karaikal Coop. Milk Producers' Union and 127 primary co-operative milk producers societies are functioning in Pondicherry, Karaikal and Yanam regions. At present, the Pondicherry Coop. Milk Producers' Union & Karaikal Coop. Milk Producers' Union are procuring milk through 127 Primary Cooperative milk producers' societies, and supply the milk to the public.

During the year 2018-19, it is proposed to assist the PCMPU by providing a sum of Rs.1150.00 lakhs as grant to reimburse the cattle feed subsidy towards the supply of cattle feed at subsidized rate to the eligible milk pouring members of the Primary Coop. Milk Producers Societies so as to increase the milk production. Grant will be released to undertake various business expansion activities. Further, it is proposed to assist the primaries in the form of contribution working capital purpose and grant for purchase of milk testing equipments, weighing machine, Inverter, Construction/Renovation of office etc. to render better and contentions service to their members. Grant will be released to the KCMPU and primaries for purchase of new machines and also share capital investment to KCMOU and primaries.

## OUTLAY AT A GLANCE

Sector : DAIRY

No. of Schemes : 2

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	387.50
Annual Plan 2017-18 Approved Outlay	:	700.00
Annual Plan 2017-18 Revised Outlay	:	150.00
Budget 2018-19 Proposed Outlay	:	1986.00
Budget 2018-19 Approved Outlay	:	264.00

**Scheme No. 1**

Sector : DAIRY

Implementing  
Department : CO-OPERATIVE

1. **Name of the Scheme** : Financial Assistance to Cooperatives Milk Producers Union towards supply of cattle feed/calf feed to the milk pouring members of Co-operative Milk Producers Society.
2. **Objective of the Scheme** :  
To provide financial assistance to Pondicherry Co-operative Milk Producers' Union (PCMPU), Karaikal Co-operative Milk Producers' Union (KCMPU) and Primaries.
3. **Actual Physical Achievements made in the Annual Plan 2016-17** : 2 nos
4. **Achievements for the Annual Plan 2017-18**: 2 nos
5. **Proposed Physical Targets for the year 2018-19** : 22 nos
6. **Remarks** : Continuing Scheme

**Pattern of Assistance**

Sl.No	Particulars	Pattern
1.	Strengthening of Dairy plant	100% Grant
2.	Purchase of milk cows by members of Self Help Group / Dairy Cooperatives	75 % of cost of the animal subject to maximum of ₹ 12,000/- per animal as Grant
3.	Establishment of New modern dairy /Bulk Milk Cooler/ New Cattle Feed Plant and purchase of insulated Tanker	75% grant and 25% loan
4.	Promotion of Heifer calves by the milk producers and for Packing / Transportation	100% grant
5.	For construction / renovation of office building-cum-Milk collection yard (₹ 5.00 lakhs/per society)	75% Grant and 25% loan
6.	For purchase of Milching Machine / Milk tester / weighing machine / Inverter (Subject to max. ₹ 1.00 lakh/per society)	100% Grant
7.	Cattle Feed subsidy to the members of Primary Coop.Milk Producers' Societies	75% Grant
8.	For purchase of Automatic testing equipment (₹ 1.50 lakhs/per society)	100% Grant
9.	For purchase of Computer (₹ 0.50 lakhs/per society)	100% Grant
10.	For Share Capital Assistance	100% contribution subject to the maximum of authorized share capital as per the bye-law of the society.

Sl.No	Particulars	Pattern
11.	For purchase of chop cutters to the PCMP Union for Farmers' Income guarantee scheme @ ₹25,000/-per farmer	100% Grant
12.	Grant to milk producers during rainy season/ lean period	The milk producers are required to pay ₹ 500/- from their milk payments @ ₹ 50/- for 10 months and Govt. assistance will be made @ thrice the Contribution of milk producers. The entire accumulation of ₹ 2000/- will be paid as Assistance to milk producers for two months @ ₹ 1000/- per month (October and November) or ₹ 2000/- during November itself.
13.	Subsidy for Van rent charges incurred by milk societies	Reimbursement of subsidy for the monthly van rent charges paid by milk society to Bulk milk cooler through vehicle should be paid to society directly subject to a ceiling of ₹ 2000/- per month or the lesser amount actually paid.
14.	Grant for purchase of Fodder/ Wheat Bran	Financial assistance may be provided to the member in the form of grant for purchase of Fodder/wheat bran subject to a maximum of ₹ 3000/- per year to those who have supplied milk more than 20,000 litres during the last year

## Scheme No. 2

Sector : DAIRY

Implementing

Department : CO-OPERATIVE

1. **Name of the Scheme** : Strengthening of the Dairy Development Wing

2. **Objective of the Scheme** :

To meet out the committed expenditure viz., Salaries and Wages and other administrative expenses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19 :**

Maintenance of post and to meet out establishment expenditure

6. **Remarks** : Continuing Scheme

## **FISHERIES**

The Union Territory of Puducherry comprises of four region namely, Puducherry, Karaikal, Mahe & Yanam with a total coastal line of 45 kms, 1000 sq.km of continental shelves enriched with marine fisheries potential. It has a fishermen population of about 96,071 of which 25,779 nos. of fishermen are actively engaged in fishing from 27 marine fishing villages and 23 inland fishing villages/hamlets scattered in and around Union Territory of Puducherry. This Union Territory is also endowed with 2052 Ha of fresh water area in the form of Ponds and Tanks suitable for both capture and culture fishery. 1209 Ha of Brackishwater area are available for undertaking Brackish water fish and prawn culture.

Fishery Sector has become a vital sector enriched with a source of livelihood for fishermen and also generating employment to a large extent of the society as well as sharing for national food security and valuable foreign exchange earnings. Under marine sector, coastal fisheries in many parts of the country having reached a saturation level and unexploited potential which lies in the deep sea has to be tapped up by adopting diversified method of fishing. It is imperative to modernize the sector with diversified method of fishing with various new components related to exploitation of deep sea oceanic fishery resources. To exploit the deep sea fishing resources, this department is extending subsidy assistance to fishermen for procurement of steel/ FRP hulled boats.

In order to regulate the fishing efforts and to conserve the fishery resources, this department is regularizing the fishing crafts operated in the Union Territory by adopting uniform online registration, colour coding and also ensuring the sea safety equipments and marine risk insurance for safety of fishermen and fishing crafts. For conservation of fishing resources, this department is adopting uniform fishing ban during April 15<sup>th</sup> - May 31<sup>st</sup> on the east coast and June 15<sup>th</sup> to July 31<sup>st</sup> on the west coast besides making the fishermen aware of the importance of Code of Conduct for Responsible Fishing.

In order to supply protein rich food, the department under Central Sector Scheme, Blue Revolution scheme component “Development of Inland and Brackish water fisheries and Aquaculture” construction and input subsidy will be provided to fish farmers. The capacity building on Freshwater aquaculture is being imparted by Department and nearly, 400 acres of fresh water areas will be brought under fish culture by granting input subsidy @ Rs.5,000/- per acre.

## OUTLAY AT A GLANCE

Sector : FISHERIES

No. of Schemes : 8

Department : FISHERIES & FISHERMEN  
WELFARE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	4232.10
Annual Plan 2017-18 Approved Outlay	:	5163.16
Annual Plan 2017-18 Revised Outlay	:	5573.53
Budget 2018-19 Proposed Outlay	:	9226.45
Budget 2018-19 Approved Outlay	:	5134.58

## Scheme No.1

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

1. **Name of the Scheme** : Development of Fresh Water / Brackish water aquaculture and setting up of aquarium, Ornamental fish culture and breeding center.

2. **Objective of the Scheme** :

(i) *Development of Fresh Water*

The objective of the scheme is to increase freshwater fish production by providing wide extension services to fish farmers by covering all freshwater resources under optimal utilization and by taking up diversified fish activities in a scientific manner, to conserve all freshwater resources on sustainable basis, and to promote Scientific farming to augment inland fish farming and to maintain the Government owned fish farms, and also to diagnose fish and extend remedial measures, and to provide subsidy/ technical guidance to provide Grants-in-aid to meet out establishment and contingent charges to Fish Farmers Development Agencies,

To grant input subsidy to fish / fresh water prawn farmers @ Rs.5, 000/- per acre up to 5 acres per fish farmer, and maintain the aquarium tank in Government offices and “one aquarium” both marine and fresh water fish species tank will be set up to attract public and also to gain knowledge on Ornamental fishes. To train farmers on latest fish culture methods by conducting training, Field trips through Fish Farmers Development Agency .

(ii) *Brackish water aquaculture*

The objective of the scheme is to increase brackish water fish and prawn production by providing wide extension services to fish farmers by covering all brackish water resources under optimal utilization and by taking up diversified fish / prawn culture, mud crab fattening (cage culture) and mariculture activities in a scientific manner, to conserve brackish water resources on sustainable basis, and to augment brackish water fish/ prawn production and to maintain the Government owned fish farms, and also to diagnose fish/ prawn disease and extend remedial measures, to develop Brackishwater fish/prawn which are salinity tolerant, pathogen free. To grant input subsidy to fish / prawn farmers @ Rs.5, 000/- per acre up to 5 acres per fish farmer. To train farmers on latest fish / prawn culture methods by conducting training.

**3. Actual Physical achievement made in the Annual Plan 2016-17:**

- |   |   |        |
|---|---|--------|
| a. No of beneficiaries under input subsidy          | : | 178    |
| b. Grant-in-Aid to Fish Farmer's Development Agency | : | 2 nos. |

**4. Achievements made in the Annual Plan 2017-18:**

- |   |   |        |
|---|---|--------|
| a. No of beneficiaries under input subsidy          | : | 140    |
| b. Grant-in-Aid to Fish Farmer's Development Agency | : | 2 nos. |

**5. Proposed physical targets for the year 2018-19**

- |   |   |           |
|---|---|-----------|
| a. No of beneficiaries under input subsidy          | : | 175       |
| b. Grant-in-Aid to Fish Farmer's Development Agency | : | 2 nos     |
| c. Area covered under BW Aquaculture                | : | 170 acres |

**6. Remarks : Continuing Scheme**

**Scheme No.2**

Sector : FISHERIES

Implementing FISHERIES &  
Department : FISHERMEN WELFARE

- |                                   |   |   |
|-----------------------------------|---|---|
| <b>1. Name of the Scheme</b>      | : | Development of Marine Fisheries and shore based facilities , reimbursement of Sales Tax on HSD oil used by mechanized fishing vessels & Assistance to small scale fishermen |
| <b>2. Objective of the Scheme</b> | : |   |

**(i) Development of Marine Fisheries**

The objective of the scheme is to exploit the untapped fishery potential of offshore and deep sea area and thereby providing 50% subsidy to fishermen for procurement of steel/wooden mechanised boats to a maximum of Rs 11.00 lakh and Rs 7.50 lakh respectively which is linked to bank finance. To grant subsidy towards insurance of boats, to boat operators as security and safety measures. To grant financial assistance to boat operators to reactivate their boats that were kept idle during fishing ban period.

**(ii) Shore based facilities, infra structural facilities and setting up of ice plant - cum-cold storage and processing.**

To provide shore based facilities, infrastructural facilities such as fish landing centres, setting up of ice plants, cold storage units, service-cum-maintenance units to provide Grants-in-aid to Fishing Harbour Management Society to take up the maintenance works of the



harbours, dredging, to create infrastructural facilities such as to improve fish landing facilities in the Union Territory, to provide 50% subsidy on the unit cost for purchase of Auto/auto goods carrier with 1 ton capacity mini truck with 1-3 tons capacity, mini lorry with 3-5 tons capacity, insulated fish van with 5-10 tons capacity, and to minimize post harvest loss and handling of fish in an hygienic manner, it is proposed to supply ice boxes to fish vendors free of cost.

**3. Actual Physical achievement made in the Annual Plan 2016-17:**

a. No. of boat operators granted with reactivation charges	:	361
b. No. of boat operators granted with insurance subsidy	:	384
c. Grant-in-Aid to fishing Harbour Management Society	:	1 No.

**4. Actual Physical achievement made in the Annual Plan 2017-18:**

a. No. of boat operators granted with reactivation charges	:	459
b. No. of boat operators granted with insurance subsidy	:	326
c. Grant-in-Aid to fishing Harbour Management Society	:	1 No.

**5. Proposed physical targets for the year 2018-19:**

a. No. of boat operators granted with reactivation charges	:	610
b. No. of boat operators granted with insurance subsidy	:	744
c. Grant-in-Aid to fishing Harbour Management Society	:	1 No.
d. No of ice boxes to fish vendors	:	2850
e. 50% subsidy for purchase of mopeds with ice boxes	:	10
f. 50% subsidy for purchase of purchase of mini truck	:	4
g. Installation of Hybrid ice plants	:	30

**6. Remarks :** Continuing Scheme

**Scheme No.3**

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

- 1. Name of the Scheme :** Information, Publicity, Training of fisherfolk
- 2. Objective of the Scheme :**

The aim of the scheme is to create awareness among the fishermen, fisherwomen and fisheries personnel on the latest technologies in the development of aquaculture and capture fisheries by conducting seminars, conferences, to conduct aqua show, study tours and farmers meet, Celebration of World Fisheries Day and advertisements through Newspapers/ Journals, by imparting training at Central/State Training Institutes. To meet the training expenses

including stipend. To impart short term training to the fisherwomen on ornamental fish breeding, rearing, keeping and value added fishery products. Publication of Newsletter/Booklets etc.

**3. Actual Physical achievement made in the Annual Plan 2016-17:**

No. of meritorious students received cash award : 572

**4. Actual Physical achievement made in the Annual Plan 2016-17:**

No. of meritorious students received cash award : 616

**5. Proposed physical targets for the year Plan 2018-19:**

- a. No. of meritorious students to be received cash award : 675
- b. No. of fishermen students entitled to reimbursement of fees for professional courses : 60
- c. No. of fishermen students entitled to reimbursement of fees for specialized courses : 5

**6. Remarks** : Continuing Scheme

**Scheme No.4**

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

**1. Name of the scheme** : Assistance to Fishermen co-operative societies and supply of subsidized fisheries requisites to fishermen

**2. Objective of the Scheme** :

The objective of the scheme is to strengthen the functioning of the Pondicherry State Fishermen Co-operative Federation, Karaikal Fishermen Co-operative marketing Union, Primary Fishermen and Fisherwomen Co-operative Societies, to grant share capital contribution, medium term loan, working capital, to release furniture subsidy and 50% subsidy for the purchase of computer, 50% subsidy for setting up of new modern hygienic retail fish sales, Subsidy to Societies, which runs fair price shop. The Pondicherry State Fishermen Co-operative Federation acts as an executing agency for implementing various departmental schemes by rendering best services to fishermen. It is proposed to extend Grant-in-aid to Pondicherry State Fishermen Co-operative Federation.

The next component is for effective and proper exploitation of vast and rich fishery resources from marine and inland waters for which fishery requisites like nets, ropes, floats,

sinkers, nylon twine and other requisites is needed. It is proposed to grant 50% subsidy on fishery requisites through Co-Operative Institutions to the individual Fishermen members of Apex/Central /primary FCS . The supply will be effected by the apex Co-Operatives for Puducherry, Central Co-Operatives for Karaikal region and co-operative societies for Mahe and Yanam regions.

**3. Actual Physical achievement made in the Annual Plan 2016-17:**

- a. Grant-in-Aid to Puducherry State Fishermen coop federation : 1 no.
- b. Value of fishery requisites distributed to Fishermen : 2 lakh

**4. Actual Physical achievement made in the Annual Plan 2017-18:**

- a. Grant-in-Aid to Puducherry State Fishermen coop federation : 1 no.
- b. Value of fishery requisites distributed to Fishermen : 21.26 lakh

**5. Proposed physical targets for the year 2018-19:**

- a. Grant-in-Aid to Puducherry State Fishermen coop federation : 1 no.
- b. Value of fishery requisites distributed to Fishermen : 100 lakh

**6. Remarks :** Continuing Scheme

		<b>Scheme No.5</b>
Sector :	FISHERIES	Implementing Department :
		FISHERIES & FISHERMEN WELFARE
<b>1. Name of the scheme</b>	:	Relief for fishermen during lean seasons and natural calamities

**2. Objective of the Scheme :**

The Objective of the scheme is to render the welfare oriented basic needs of Fishermen Community. To provide cash assistance @ Rs.5500 to fishermen families during ban on fishing, To provide relief assistance during lean season, inform of cash for an amount of Rs 2500/- per fishermen family of U.T of Puducherry. To provide Grant-in-aid to Pondicherry Fishermen Welfare and Distress Relief Society, to compensate for loss of fishing crafts .

**3. Actual Physical achievement made in the Annual Plan 2016-17:**

- a. No. of fishermen families distributed with cash during ban season : 20659
- b. No. of fishermen families distributed with cash during lean season: 21283
- c. No. of fisher folk granted with Old age Pension : 7190

**4. Actual Physical achievement made in the Annual Plan 2017-18:**

- a. No. of fishermen families distributed with cash during ban season : 20642
- b. No. of fishermen families distributed with cash during lean season: 19423
- c. No. of fisher folk granted with Old age Pension : 7166

**5. Proposed Physical targets for the year 2018-19:**

- a. No. of fishermen families distributed with cash during ban season : 21950
- b. No. of fishermen families distributed with cash during lean season: 21950

**6. Remarks :** Continuing Scheme

**Scheme No.6**

Sector : FISHERIES

Implementing Department : FISHERIES & FISHERMEN WELFARE

**1. Name of the scheme :** Grant of Old Age Pension to Fishermen

**2. Objective of the Scheme :**

The Objective of the scheme is to extend Old age pension, agewise per month per fishermen who attained the age of 50 & above, to release financial assistance to the families of missing fishermen/ deceased fishermen while fishing @ Rs 1.50 lakhs and Rs 2.00 lakhs respectively , to provide funeral assistance of Rs 2000 to the legal heir of deceased old age pensioner.

**3. Actual Physical achievement made in the Annual Plan 2016-17 :** --

**4. Actual Physical achievement made in the Annual Plan 2017-18 :** --

**5. Proposed physical targets for the year 2018-19:**

No. of fisher folk granted with Old age Pension : 8500

**6. Remarks :** Continuing Scheme

**Scheme No.7**

Sector : FISHERIES

Implementing Department : FISHERIES &  
FISHERMEN WELFARE

**1. Name of the Scheme :** Strengthening of the Department of Fisheries and Fishermen Welfare

**2. Objective of the Scheme :**

To meet out the committed expenditure of Pay and Allowance and other Administrative Expenses

**3. Actual Physical achievement made in the Annual Plan 2016-17 :** --

**4. Actual Physical achievement made in the Annual Plan 2017-18 :** --

**5. Proposed Physical Targets for the year 2018-19 :**

To meet out the committed expenditure of Pay and Allowance and other Administrative Expenses

**6. Remarks :** Continuing Scheme

**Scheme No.8**

Sector : FISHERIES

Implementing Department : FISHERIES &  
FISHERMEN WELFARE

**1. Name of the Scheme :** Integrated development and Management of Fisheries(CSS)

**2. Objective of the Scheme :**

To Provide infrastructural facilities for berthing of mechanized boats as well as landings of fish catches.

**3. Actual Physical achievement made in the Annual Plan 2016-17 : --**

**4. Actual Physical achievement made in the Annual Plan 2017-18 : --**

**5. Proposed Physical Targets for the year 2018-19 :**

To carry out expansion works in the Fishing Harbour

**6. Remarks : Continuing Scheme**

## **CO-OPERATION**

Co-operation is a movement evolved and developed to improve and achieve higher standard of living, self reliance, production and distribution of wealth upon principles of equity, reason and common good through self help and mutual aid. It stands for distributive justice and asserts the principle of equity and equality ensuring to all those engaged in the production of wealth, a share proportionately commensurate with the degree of their contribution.

The development programmer under co-operation sector, inter-alia covers agricultural credit (short term, medium term and long term loan) waiver of agricultural loan, processing, storage and marketing consumer co-operatives, weaker section and industrial co-operatives, the Pondicherry State Co-operative Union and strengthening of the Co-operative Department

There are 513 co-operative societies under the control of Co-operative Department, out of which 247 societies are under co-operative sector. Financial assistance are extended to Pondicherry State Co-operative Bank, Pondicherry Central Co-operative Land Development Bank, 48 Primary Agricultural Co-operative Credit Societies, 2 Marketing and Processing Societies, Pondicherry Co-operative Sugar Mills, Pondicherry Co-operative Handloom and Handicraft Federation, Pondicherry State Co-operative Consumer Federation, Pondicherry Co-operative Wholesale Stores, 9 Consumer Co-operative Stores, 2 Fair Price Shop Employees Co-operative Societies, 67 miscellaneous industrial Co-operative Societies to assist their members and to provide better services. The Pondicherry Co-operative Union is imparting training to members and employees of co-operative institutions and departmental officials so as to improve their efficiency and to achieve effectiveness in their functioning.

## OUTLAY AT A GLANCE

Sector : CO-OPERATION

No. of Schemes : 4

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	1713.04
Annual Plan 2017-18 Approved Outlay	:	1770.12
Annual Plan 2017-18 Revised Outlay	:	1270.12
Budget 2018-19 Proposed Outlay	:	4519.08
Budget 2018-19 Approved Outlay	:	1964.50



**Scheme No.1**

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Investment assistance to Business activities

2. **Objective of the Scheme** :

To provide assistance to Pondicherry State Co-op. Bank, Land Development Bank, Marketing societies, Village agricultural co-operative societies, primary agricultural credit co-operative societies, fair price shop employees co-op. credit societies, consumer co-operatives / miscellaneous & industrial co-operatives, Pondicherry Co-op. Sugar Mills.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

PSCB, PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS	-	33
Consumer Stores, Industrial & Miscellaneous Co-op. and Sugar Mill	-	41
Pondicherry State Co-operative union	-	1

4. **Physical Achievements for the Annual Plan 2017-18:**

PSCB, PCCLDB -1, PACCS/VCACS/FSCS & Pondicherry State Co-operative Union	-	38
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5. **Proposed Physical Targets for the year 2018-19 :**

PSCB, PCCLDB -1, Marketing Society -2, PACCS/VCACS/FSCS & Pondicherry State Co-operative Union	-	40
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6. **Remarks** : Continuing Scheme

**Pattern of assistance :****I. Assistance to Pondicherry Co-op. Central Land Development Bank Ltd.,**

1. Share Capital Assistance to Pondicherry Coop. Central Land Development Bank Ltd., upto a maximum of ₹ 300.00 lakhs during the XII Five Year Plan.

2. To build up the Failed Well Relief Fund to meet the contingencies that may arise on account of failed bore well. The assistance will be given in the form of 100% grant to build up the Fund subject to a maximum of ₹2.00 lakhs per annum.

3. To provide assistance for Addition, Alteration and Remodelling of buildings and Construction of New Building for Head Office and Branches of the Pondicherry Coop. Central Land Development Bank Ltd., in the form of 25% loan and 75% grant subject to the following ceilings. (Head Office – Rs. 20 lakh , Branch Offices – 10 lakh). The loan portion will be repayable over a period of 10 years with a moratorium for the first 2 years.
4. Managerial subsidy subject to a maximum of ₹ 5.00 lakhs per branch towards the cost of 1 Manager, 1 Supervisor and one Peon for a period of 5 years on tapering basis i.e., 100%, 80%, 60%, 40% and 20% and furniture subsidy to the extent of ₹ 2.00 lakhs for a new branch and maximum of ₹ 5.00 lakhs to the Main Branch.
5. Assistance in the form of grant to the Pondicherry Coop. Central Land Development Bank Ltd., for constituting a Risk Fund to meet losses caused by the write-off of the irrecoverable loans (both principal and interest) under Government Sponsored Schemes, I.R.D.P, Scheduled Caste welfare schemes, PADCO etc and also small loans upto ₹ 3,000/- each provided by the bank to weaker section categories and for self-employment purposes. The contribution shall not exceed ₹ 10.00 lakhs per annum.
6. Assistance in the form of outright grant or payment of guarantee fees levied by Government of India as per the rate prescribed by them for the guarantees given by the Government of India to the NABARD for refinance availed by the Pondicherry Coop. Central Land Development Bank Ltd., subject to a maximum of ₹ 2.00 lakhs per year.
7. To provide Share Capital Assistance to women and additional share capital to existing women members upto ₹ 500/- each.
8. To provide Share Capital Assistance to Scheduled Caste persons and additional Share Capital to existing Scheduled Caste members upto ₹ 500/- each.
9. Subsidy towards infrastructural facilities like strong room, iron safe, Banking counter & purchase of generator etc., upto a maximum of ₹ 5.00 lakhs per annum. The said subsidy is not only for the expenditure to be incurred but also for the reimbursement of expenditure already incurred by the bank.

10. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

11. Assistance towards purchase of vehicles in form of loan at 25% loan and subsidy at 75%. The loan portion shall be repayable over a period of 5 years subject to a maximum of ₹ 5.00 lakhs.

12. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.

## ***II. Assistance to Marketing Societies***

1. Additional share capital to existing Marketing Societies to provide Share Capital Assistance to each Marketing Society upto ₹ 500.00 lakhs subject to a maximum of 100 lakhs per annum in order to provide margin money and to increase their borrowing power and to strengthen their share capital base and to undertake better functions of input distribution like pesticides, seeds and fertilizers and to run the processing units on viable basis.

2. Special Price Fluctuation Fund: Financial Assistance will be provided to the two Marketing Societies in the form of grant to the special price fluctuation fund at the rate of 5% of the value of outright purchases of agricultural produce made by these societies from the producers. The fund shall be utilized in order to meet out the following loss as sustained expenses incurred in connection with the purchase of agricultural commodities:-

- a) loss due to reduction in quantity and quality not exceeding 3% of the outright purchase value of Agricultural produce/ commodities ; and
- b) expense incurred for storage, conversion of raw materials into finished goods and any other expenses other than the expenditure on establishment.

3. Input Incentive to members of VCACS/FSCS/ PACCS to undertake the scheme of Linking of Credit with Marketing, to provide financial assistance to the two marketing societies to enable them to procure agricultural produce marketed by the loanes of the VCACS/FSCS/PACCS by providing incentive to them at the rate of ₹ 50/- per quintal, subject to the condition that their loans are recovered out of the proceeds and passed on to VCACS/FSCS/PACCS.

4. Agricultural Marketing Complex: Assistance will be provided to the marketing society by way of 25% loan and 75% grant to construct the agricultural marketing complex to house the selling units of fertilizers, pesticides, other inputs and processed food grains all under one roof.

5. With a view to modernize the existing rice mill of Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., it is proposed to provide assistance in the form of loan-cum-subsidy for construction of godown/sheds to the existing boiler, mechanical dryer, Umiyard in the modern rice mill and for laying tar road around the godown in the premised of modern rice mills connecting the godown and the mills and to provide assistance to Karaikal Central Co-operative Processing Supply and Marketing Societies to modernize the exciting rice mill and for construction of rice godown, road facilities, flooring drainage, shed construction of Administrative block in the modern rice mill, etc., The Assistance will be in the form of 25% loan and 75% subsidy. The loan portion will be repayable in 10 years with a moratorium for the first 2 years.

6. 100% subsidy for reimbursement of market fee paid to the Marketing Committees by Pondicherry Central Coop. Processing Supply and Marketing Society Ltd., and Karaikal Central Coop. Processing Supply and Marketing Society Ltd., for the paddy procurement made from the members of the Village Coop. Agricultural Credit Societies/Primary Agricultural Coop. Farmers Service Coop. Societies and also for the paddy procured from the non-members. The market fee so paid in a year shall be reimbursed to the Marketing Societies in the succeeding years.

7. Assistance for creating infrastructure facilities like purchase of weighing machines, furniture items, generators etc. upto maximum of ₹5.00 per annum in the form of outright grant for newly started retail sales outlets and to enter into new venture.

8. 100% subsidy for purchase of Computer and Accessories subject to a maximum of ₹3.00 lakhs per annum.
9. Assistance towards of setting up of Weigh Bridge in the form of 75% subsidy and 25% loan. Which shall be repayable in 10 annual instalments with moratorium period of 2 years.
10. Assistance towards erection of paddy drier and blower, Par Boiling Unit, modernization of Hulling unit and infrastructural facilities like purchase of colour sorter, erection of heat exchanger, Cone polisher in the form of 75% subsidy and 25% loan. The loan shall be repayable in 10 Annual Instalments with moratorium period of 2 years.
11. 5% interest subsidy on the interest paid on the Cash Credit Loan availed from PSCB.
12. Loan for Purchase of Vehicle repayable in 5 years.

### **Share Capital Contribution to Puducherry Co-operative Bank**

#### **Pattern of Assistance**

1. Share Capital Assistance upto ₹ 300 lakhs
2. Assistance for alteration and remodeling of Pondicherry State Cooperative Bank Branches building/construction of Conference Hall in the form of 25% loan and 75% subsidy subject to a maximum of ₹ 40.00 lakhs. The loan portion shall be repayable over the period of 10 years with moratorium of first 2 years.
3. Subsidy towards 50% of the insurance premium on agricultural loans paid by the agriculturist/farmers under National Agricultural Insurance Scheme. The above said subsidy will be reimbursed in the subsequent years.
4. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

5. Subsidy towards interest subvention on agricultural loans issued by the PSCB/VCACS/FSCS/PACCS to their members. The amount shall be reimbursed in the subsequent years.

6. Assistance towards purchase of vehicles in the form of 25% loan and 75% subsidy subject to a maximum of 10.00 lakhs. The loan portion shall be repayable within 5 years.

7. Subsidy towards insurance premium paid by the farmers under the Personal Accident Insurance Scheme. The amount shall be reimbursed in the subsequent years.

8. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Bank in the subsequent year.

9. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent year.

### **III. Assistance of PACS/FSCS/VCACS/PACCS/SCB**

1. Share Capital Assistance:

i) For Village Co-operative Agricultural Credit Society /Primary Agricultural Coop. Credit Societies/Service Coop. Banks/ Primary Agricultural Coop. Banks upto a maximum of ₹ 20.00 lakhs per society during XI Plan Period.

ii) For FSCS ₹ 30.00 lakhs per society during XII Plan Period

2. Purchase of Tractors/Trailer/Power Tiller/Paddy Thrashing Machine, etc., subject to a maximum of ₹ 6.00 lakhs per society for both tractor (s) and trailer (s) with accessories like cage wheel, disc plough, cultivators, paddy thrashing machine, etc in the form of 25% loan and 75% subsidy Loan portion will be repayable over a period of 10 years with moratorium of first two years.

3. Grant of subsidy to the extent of 2/3 of hire charges in respect of Scheduled Caste members and ½ of hire charges in respect of small farmer members payable/paid by them to the societies for hiring of tractor/trailers/power tillers, etc.
4. To provide Share Capital Assistance to women person and additional share capital to existing women members upto a maximum of ₹ 500/- each.
5. To provide Share Capital Assistance to Scheduled Caste persons and additional share capital to existing Scheduled Caste members upto ₹500/- each.
6.
  - a) Assistance for creating infrastructural facilities like strong room, iron safe, banking counter, generator, furniture items etc upto a maximum of ₹ 2.50 lakhs in the form of outright grant per PACCS/VCACS/FSCS for conversion and also for newly started Coop. Bank and their branches.
  - b) Assistance in the form of outright grant to Primary Agricultural Banks, PACCS and Service Coop. Banks towards managerial subsidy to meet the cost of staff like one Manager and one Clerk/Cashier for a period of 5 years on a tapering basis, i.e. 100%, 80%, 60%, 40% and 20% and rental subsidy upto two years subject to a maximum of 1.00 lakh per year to facilitate them to undertake banking activities under B.D.P Scheme. The above infrastructural and managerial subsidy assistance under this scheme, may be provided not only for the proposed expenditure but also for reimbursement of expenses already incurred by the society concerned.
7. To provide assistance in the form of loan cum subsidy for construction of new office cum godown/extension/repair/alteration of existing building/construction of additional godown and banking hall etc. by the societies/banks.
  - i) Upto ₹ 2.00 lakhs for improvement and extension / addition / remodeling / repairing
  - ii) Upto ₹ 10.00 lakhs for construction of building godown/Banking Hall. The above assistance is in the form of 25% loan and 75% subsidy and the loan portion will be repayable over a period of 10 years with moratorium for first two years.

8. To provide assistance for purchase of computers in the form of 100% grant and assistance upto a maximum of ₹ 3.00 lakhs per society.

9. To provide 3% interest rebate to the small and marginal farmers for prompt repayment of loan issued by the Pondicherry State Coop. Bank Ltd., PACCS/PACB/VCACS/FSCS/SCB and it is proposed to enhance the same from 3% to 5% to the Small and Marginal farmers and 7 % to Scheduled Caste farmers for prompt repayment of loan issued to them with effect from 1.4.2009 onwards. The amount shall be reimbursed in the subsequent years.

10. It is proposed to pay full interest subsidy to the farmers who have availed Crop loans @ 7% p.a from the PSCB/PACCS/VCACS/FSCS from 1.4.2010 onwards and repay the entire Crop loan promptly on or before due date. The amount shall be reimbursed to the concerned Society/ Banks in the subsequent year.

11. It is proposed to pay the interest rebate @ 3% to the Self Help Group Service on prompt repayment of their loan dues to the PSCB/ PACB/PACCS/VCACS/FSCS on or before due date. The amount shall be reimbursed to the concern Societies/ Bank in the subsequent year.

## **Scheme No.2**

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Assistance to Pondicherry State Co-operative Union for Co operative Education Programme

2. **Objective of the Scheme** :

The provide assistance to the Pondicherry State Co-operative Union in the form of grant-in-aid to carryout various programmes and activities. Strengthening the department and release of advertisement depicting the achievements of the department.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ GIA released to Pondicherry State Co-operative Union

4. **Physical Achievements for the Annual Plan 2017-18:**

➤ GIA released to carry out various functions of Pondicherry State Co-operative Union



**5. Proposed Physical Targets for the year 2018-19 :**

- Imparting training to Departmental and Institution candidates.
- GIA will be released to Pondicherry State Co-operative Union

**6. Remarks :** Continuing Scheme

**Pattern of Assistance**

Assistance may be provided to the Pondicherry State Co-operative Union in the form of grant for the following purposes:

- (1) To conduct training programme to the Officers / officials of the Co-operative Department, members and committee members of co-operative societies and employees of co-operative societies.
- (2) To reimburse the staff cost to the Officer / official on deputation from the co-operative department, approved faculty members of Co-operative College of Education and approved faculty members of Pondicherry Institute of Co-operative Management.
- (3) For celebration of All India Co-operative Week to propagate the achievements of co-operation.
- (4) For presentation of Tableau on Republic Day Celebration.
- (5) For construction of building.
- (6) For purchase of computers, library books and training aids.
- (7) To run the Pondicherry Institute of Co-operative Management in line with Other State Institutions.
- (8) To set up an Information Bureau in the Union for which purchase of audio, visual equipments, cost of salary to staff, display items, publication of journal has to be met out.
- (9) Purchase of four wheeler to the Co-operative Union not exceeding `6.00 lakhs as grant for its functioning.
- (10) Rent on building, electricity, telephone charges etc., to the Pondicherry State Co-operative Union.

**Scheme No.3**

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Strengthening of the Co-operative Department
2. **Objective of the Scheme** :  
To meet out committed expenditure and other administrative expenses.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**
4. **Physical Achievements for the Annual Plan 2017-18: --**
5. **Proposed Physical targets for the year 2018-19 :**  
To meet out committed expenditure and other administrative expenses.
6. **Remarks** : Continuing Scheme

**Scheme No.4**

Sector : CO-OPERATION

Implementing Department : CO-OPERATIVE

1. **Name of the Scheme** : Share capital contribution to Puducherry Co-operative Bank (NL)
2. **Objective of the Scheme** :  
To revamp the Puducherry Co-operative Bank and extend loan to farmers by availing Negotiated loan.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**
4. **Physical Achievements for the Annual Plan 2017-18: --**
5. **Proposed Physical targets for the year 2018-19 :**  
To extend loan to farmers and small scale businessmen and to revamp the Puducherry State Co-operative Bank.
6. **Remarks** : Continuing Scheme

## **COMMUNITY DEVELOPMENT AND PANCHAYATS**

### **Local Administration :**

Local Administration Department is one of the major Department carrying out development activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the Union Territory of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

### **Rural Development :**

The Directorate of Rural Development implements the Community Development Programme scheme through its six Block Development Offices.

The scheme envisages to uplift the standard of living among the rural people and to bring forth-general awareness in the modern technology in the field of Education etc. Apart from the above, the expenditure to be incurred on the following aspects is also meet out under the scheme. The objective of the scheme is to encourage rural women and youths to organise themselves into groups/Mandals/Association to enable them to carry on socio-economic and Community Development activities such as running of Balwadis, Adult Education Centres, to get them involved in Poverty Alleviation programmes and Self Employment Programmes to create and provide them infrastructure facilities to spend their leisure time in a purposeful manner including development of play field/children's park and give them incentive awards for the best Women and Youth / Associations. The components of the scheme includes maintenance of Gardens under Applied Nutrition Programme. The ultimate object of Rural Development programmes are to bring the BPL above the poverty line. This responsibility has been broadly classified in to two heads namely, (i) creation of employment opportunities in rural areas and (ii) providing opportunities for income generating activities The next responsibility is provision of basic necessity of human survival. All these has been achieved by implementing the schemes viz., Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), National Rural Livelihood Mission (NRLM) & Swachh Bharat Mission- Gramin through District Rural Development Agency(DRDA).

## **Strategies of MGNREGA**

- Diversifying the works into provision of durable assets by undertaking construction of Goat shelter, Construction of fish drying yards, Forming Gravel roads, Cement Concrete Roads and tree plantation in addition to the desilting of Channels/Tanks for improving the water table so as to reduce the sea water intrusion.
- Improving the quality of works by better bottom up planning and convergence with other CSS programme.
- Strengthening the field level staff with better electronic infrastructure availing benefits under ICT component of MGNREGA.

## **Strategies of NRLM**

- To strengthen the SHG network to universalize the reach to all the BPL families.
- To form SHG federations and strengthen their livelihood avenues.
- To focus on skill up-gradation of Self Help Group (SHG) members to shift their base from low productive primary sectors activities to service/tertiary sector activities. To strengthen the capacity of the poor to absorb credit for better income generating activities.
- Capacity Building of SHG federations to facilitate marketing linkages to access national and global markets.
- Co-ordinating with industries and their associations to integrate SHG micro enterprises into larger macro economic environment.
- Co-operation with civil society groups to synergies the efforts for better results.

## **Strategies of SBM-G**

- To create Nirmal Gram Puraskar (NGP) achieving villages/PRIs.
- To achieve behavioral changes by awareness programmes.
- To achieve open defecation free rural areas by covering all BPL rural households with toilets facilities.
- To continue and sustain efforts to maintain the sanitation levels by 2019.
- To have tie up with civil society groups for producing better results.
- To integrate and dovetail central funds with successful state rural sanitation

## OUTLAY AT A GLANCE

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

No. of Schemes : 13

Department : 1. LOCAL ADMINISTRATION  
2. RURAL DEVELOPMENT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	3251.46
Annual Plan 2017-18 Approved Outlay	:	4210.06
Annual Plan 2017-18 Revised Outlay	:	2033.15
Budget 2018-19 Proposed Outlay	:	14216.68
Budget 2018-19 Approved Outlay	:	13069.68

**Scheme No. 1**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing LOCAL  
Department : ADMINISTRATION**1. Name of the Scheme :** MLA's Local Area Development scheme**2. Objective of the Scheme :**

To carry out the civil works identified by the MLAs for development of their respective Constituency.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road were taken up.

**4. Physical Achievements for the Annual Plan 2017-18:**

Various civil works viz. Construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads carried out.

**5. Proposed Physical Targets for the year 2018-19 :**

An amount of Rs.13 crore has been proposed for the year 2018-19 to carry out the development works in 13 constituencies located in rural areas.

**6. Remarks :** Continuing Scheme**Scheme No. 2**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing LOCAL  
Department : ADMINISTRATION**1. Name of the Scheme :** Grants-in-aid to Commune Panchayats for provision of basic civic amenities, Infrastructure facilities and other rural development activities (Tied funds)**2. Objective of the Scheme :**

To carry out the development works viz. Water supply, Sanitation, laying of roads and other civil works by the Commune Panchayats.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sanitation and garbage cleaning works, basic civic amenities, infrastructure facilities and other rural development activities carried out by Commune Panchayats.

**4. Physical Achievements for the Annual Plan 2017-18:**

Grant-in-Aid released to the Commune Panchayats of Karaikal region to carry out the development works viz., Water Supply, Sanitation, laying of roads and other civil works.

**5. Proposed Physical Targets for the year 2018-19 :**

Tied Funds will be released to 10 Commune Panchayats to carry out the development works viz., water supply, sanitation, laying of roads and other civil works.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grant of Untied funds to Commune Panchayats

**2. Objective of the Scheme :**

Untied Fund is released to the Commune Panchayats to meet out the expenditure towards payments of salary to staff and other administrative expenses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

GIA released to the Commune Panchayats of Karaikal region to meet out the committed expenditure viz., salary and wages.

**4. Physical Achievements for the Annual Plan 2017-18:**

GIA released to the Commune Panchayats of Karaikal region to meet out the committed expenditure viz., salary and wages.

**5. Proposed Physical Targets for the year 2018-19 :**

GIA will be released to the Commune Panchayats of Karaikal region to meet out the committed expenditure viz., salary and wages and other administrative expenses.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Strengthening of Panchayat Raj and charges in connection with Village Panchayat Act

**2. Objective of the Scheme :**

The fund is allocated for Village Panchayats for the development of basic civic amenities viz., water supply, sanitation, civil works, etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

No civic bodies constituted for this purpose to allocate funds

**4. Physical Achievements for the Annual Plan 2017-18:**

No civic bodies constituted for this purpose to allocate funds

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

Fund will be allocated to 98 village panchayats in Puducherry and Karaikal region.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : COMMUNITY DEVELOPMENT AND PANCHAYATS      Implementing Department : RURAL DEVELOPMENT

**1. Name of the Scheme :** Community Development Programme

**2. Objective of the Scheme :**

To uplift the standard of living among the rural people and to bring forth general awareness in the modern technology in the field of Education, etc. With the above objective the expenditure on the following aspects to meet out under the scheme.

➤ With a view to encourage active participation of rural women and youth in social life/Community Development in a collective manner, multipurpose Community Halls are constructed at village level. It enables the rural people to perform their family/social functions. In order to provide them facility to assemble and to discuss their day-to-day problems in a common place and to spend their leisure time in a purposeful way, Recreation Centres are constructed in selected villages. Play fields are also developed for the use of rural children in selective places.

➤ Maintenance of Rural Development Centres

➤ Maintenance of Gardens under Applied Nutrition Programmes (3 ANP Gardens)

➤ Implementation of following Central/State schemes viz. In the Block Development Offices through Grants-in-Aid of DRDA:-

- Mahatma Gandhi National Rural Employment Guarantee Scheme
- National Rural Livelihood Mission
- Swachh Bharat Mission (Gramin)
- Shyama Prasad Mukherji Rurban Mission
- MPs Local Area Development Scheme
- 

These schemes are also includes salary components of Officers and staff working in Directorate and Blocks and expenditure towards Purchase of Computers, Replacement of vehicles, machinery and equipment essentially required for the smooth functioning of Directorate of Rural Development and Block Offices have to be incurred under this scheme.



**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Maintenance of Rural Development Centres, carrying out spillover work of 2 Community Halls/Recreation centre/Play Fields and operation of 140 existing posts, etc.

**4. Physical Achievements for the Annual Plan 2017-18:**

Maintenance of Rural Development Centres, carrying on spill over work of Providing Toilet arrangement in Kovilmedu Anganwadi Centre, Providing Toilet arrangement in Manalmedu Anganwadi Centre at Nedungadu, Urgent repairs to the Recreation Centre at Agaramankudy village in Nedungadu, Urgent repair to Community Hall at Keezhatheru, Thennankudy village in Thirunallar, Karaikal and operation of 325 (including part-time & full-time casual labourers) existing posts, etc.

Maintenance of Rural Development Centres, carrying on spill over work of 2 Community Halls/Recreation centres/ Play Fields and operation of 140 existing posts.

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

Maintenance of Rural Development Centres in Puducherry & Karaikal regions, carrying on spillover work of:-

- Providing Toilet facility in Kovilmedu Anganwadi Centre,
- Providing Toilet facility in Manalmedu Anganwadi Centre at Nedungadu,
- Urgent repairs to the Recreation Centre at Agaramankudy village in Nedungadu,
- Urgent repair to Community Hall at Keezhatheru, Thennankudy, Karaikal,
- Providing Toilet facility at the Aranga Nagar Anganwadi Centre in Thirunallar
- Providing Toilet facility at the Kovilmedu Anganwadi Centre in Thiruvettakudy village in Kottucherry commune
- Providing Toilet facility at the Manalmedupet Anganwadi Centre at Nedungadu Commune
- Providing Toilet facility at the Rajiv Nagar Anganwadi Centre near Pandaravadai Pet in Nedungadu Commune
- Providing Toilet facility at the Seniyar Street Anganwadi Centre near Arulaipillai chetty pet in Kottucherry commune Urgent repairs to the Recreation Centre at Agaramankudy village in Nedungadu Commune, Karaikal Urgent repairs to the Community Hall at Keezhatheru, Thennankudy village in Thirunallar Commune Improvements to the flooring tiles at Community Hall at Vizhidhiyur village in Neravy Commune (Phase-I)
- Improvements to the flooring ties at Community Hall at Vizhidhiyur village in Neravy Commune (Phase-II) and operation of 325 existing posts, etc.

**6. Remarks :** Continuing Scheme

**Scheme No. 6**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing Department : RURAL  
DEVELOPMENT1. **Name of the Scheme** : Strengthening of the Directorate of Rural Development and DRDA2. **Objective of the Scheme** :

To meet out the committed expenditure viz., salaries and wages of the Directorate and other administrative expenses. Release of GIA to District Rural Development Agency.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**4. **Physical Achievements for the Annual Plan 2017-18 : --**5. **Proposed Physical Targets for the year 2018-19 :**

Fund will be released to meet out the committed expenditure for smooth functioning of the Directorate and for other administrative expenses.

6. **Remarks** : Continuing Scheme**Scheme No. 7**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing Department : LOCAL  
ADMINISTRATION1. **Name of the Scheme** : ICT infrastructure in Rural Local Bodies (CSS)2. **Objective of the Scheme** :

Provision of basic civic amenities and ICT Infra structure facilities..

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**4. **Physical Achievements for the Annual Plan 2017-18: --**5. **Proposed Physical Targets for the year 2018-19 :**

The unspent amount will be utilized.

6. **Remarks** : Continuing Scheme

**Scheme No. 8**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing RURAL  
Department : DEVELOPMENT1. **Name of the Scheme** : Mahatma Gandhi National Rural  
Employment Guarantee Act (CSS)2. **Objective of the Scheme** :

To enhance the livelihood security of people in rural areas by guaranteeing hundred days of wage employment in a financial year to a rural household whose adult member volunteer to do unskilled manual work.

3. **Actual Physical Achievements made in the Annual Plan 2016-17**

➤ 5.37 lakh mandays generated

4. **Physical Achievements for the Annual Plan 2017-18**

➤ 7.26 lakh mandays generated

5. **Proposed Physical Targets for the year 2018-19**

➤ 10 lakh mandays will be generated.

6. **Remarks** : Continuing Scheme**Scheme No. 9**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing RURAL  
Department : DEVELOPMENT1. **Name of the Scheme** : National Rural Livelihood Mission -  
NRLM (CSS)2. **Objective of the Scheme** :

To reduce poverty through building strong grassroots institutions of the poor. These institutions enable the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable increase in their incomes, on a sustainable basis.

3. **Actual Physical Achievements made in the Annual Plan 2016-17**

- Formation of Panchayat Level Federation : 44 Nos.
- Release of Revolving Fund to SHGs : 63 Nos.
- Release of Community Investment Fund to Panchayat  
Level Federation : 7 Nos.

**4. Physical Achievements for the Annual Plan 2017-18**

- Formation of Panchayat Level Federation : 41 Nos.
- Release of Revolving Fund to SHGs : 211 Nos.
- Release of Community Investment Fund to Panchayat Level Federation : 44 Nos.

**5. Proposed Physical Targets for the year 2018-19 :**

- Panchayat Level Federation to be formed : 41 Nos.
- Revolving Fund to be released to SHGs : 211 Nos.
- Community Investment Fund to be released to Panchayat Level Federation : 44 Nos.

**6. Remarks : Continuing Scheme**

**Scheme No. 10**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing Department : RURAL  
DEVELOPMENT

**1. Name of the Scheme : Swachh Bharat Mission-Gramin / Nirmal Bharat Abhiyan (CSS)**

**2. Objective of the Scheme :**

To bring improvement in the general quality of life in the rural areas, by promoting cleanliness, hygiene and eliminating open defecation and accelerate sanitation coverage in rural areas to achieve the vision of Swachh Bharat by 2<sup>nd</sup> October 2019.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 1996 nos. of toilets were constructed.

**4. Physical Achievements for the Annual Plan 2017-18 :**

- 4839 nos. of toilets were constructed.

**5. Proposed Physical Targets for the year 2018-19 :**

- 35,000 nos. of Individual Household Latrines (IHHL) will be constructed

**6. Remarks : Continuing Scheme**

**Scheme No. 11**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing RURAL  
Department : DEVELOPMENT1. **Name of the Scheme** : Shyama Prasad Mukherji Rurban  
Mission (CSS)2. **Objective of the Scheme** :

To provide urban amenities in rural areas with focus on stimulating economic development.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**4. **Physical Achievements for the Annual Plan 2017-18 : --**

➤ Integrated Cluster Action Plan(ICAP) for Bahour Cluster prepared.

5. **Proposed Physical Targets for the year 2018-19**➤ Approval from Ministry of Rural Development will be obtained for  
Integrated Cluster Action Plan (ICAP) for Bahour Cluster.6. **Remarks** : Continuing Scheme**Scheme No. 12**Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATSImplementing RURAL  
Department : DEVELOPMENT1. **Name of the Scheme** : Deen Dayal Upadhyaya Gramin  
Kaushalya Yojana (CSS)2. **Objective of the Scheme** :

Aims at skill development of coastal population with focus on Port and Maritime Sector, Puducherry District has been selected by the Ministry of Shipping and Ministry of Rural Development.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**4. **Physical Achievements for the Annual Plan 2017-18 : --**5. **Proposed Physical Targets for the year 2018-19**

➤ To carry out works with an estimated cost of Rs. 1 crore.

6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : COMMUNITY DEVELOPMENT  
AND PANCHAYATS

Implementing RURAL  
Department : DEVELOPMENT

1. **Name of the Scheme** : Mahila Kisan Sashaktikaran Pari Yojana (CSS)

2. **Objective of the Scheme** :

To empower women in agriculture by making systematic investment to enhance their participation and productivity, as also create and sustain agriculture based livelihoods of rural women. By establishing efficient local resource based agriculture, wherein women in agriculture gain more control over the production resources and manage the support systems, the project seeks to enable them to gain better access to the inputs and services provided by the government and other agencies. Once the production capacities of women in agriculture improve, food security ensues for their families and communities.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18 : --**

5. **Proposed Physical Targets for the year 2018-19 : --**

6. **Remarks** : Continuing Scheme

## **LAND REFORMS**

Under the **Land Reforms** Sector, Survey and Settlement Trainings were regularly conducted by this Directorate to the Revenue Officials and Survey Officials to impart knowledge on new technologies in survey. Moreover, Annual Maintenance Contracts for the Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate are being regularly renewed under this Scheme.

Under the **Centrally Sponsored Scheme** - National Land Records Modernization Programme (NLRMP), preliminary action for Re-Survey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies with pure ground method using Differential Global Positioning Systems and Electronic Total Station to have Land Records with GIS layers. Scanning and Vectorisation of Village maps. Village maps pertaining to all 129 Revenue Villages in the U.T. of Puducherry will be linked to the Satellite imaginaries, so that it can be used for Survey maintenance and integration of registration with land records.

## OUTLAY AT A GLANCE

Sector : **LAND REFORMS**

No. of Scheme : 2

Department : **DIRECTORATE OF SURVEY AND LAND RECORDS**

(Rs. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	239.20
Annual Plan 2017-18 Approved Outlay	:	216.08
Annual Plan 2017-18 Revised Outlay	:	173.08
Budget 2018-19 Proposed Outlay	:	33.23
Budget 2018-19 Approved Outlay	:	703.50



### Scheme No. 1

Sector : LAND REFORMS

Implementing Department : SURVEY & LAND RECORDS

1. **Name of the Scheme** : Strengthening of the Directorate of Survey and Land Records

2. **Objective of the Scheme** :

- Conduct of trainings to the Revenue Officials and Survey Officials on new technologies to be adopted in the Survey and Settlement process.
- To meet out the committed expenditure and other administrative expenses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

Majority of the fund allotted was spent for Salary Components and the rest of fund was utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

4. **Actual Physical Achievements made in the Annual Plan 2017-18:**

Majority of the fund allotted has been spent for Salary Components and the rest of fund is utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

5. **Proposed Physical Targets for the year 2018-19:**

Majority of the fund allotted will be spent for Salary Components and the rest of fund will be utilized for AMCs for Computers and its Peripherals, Printers, Air Conditioners, UPS Systems, Lift, EPABX, CCTV Cameras, etc of this Directorate.

6. **Remarks** : Continuing Scheme

### Scheme No. 2

Sector : LAND REFORMS

Implementing Department : SURVEY & LAND RECORDS

1. **Name of the Scheme** : Digital India Land Records Modernization Programme (DILRMP) - CSS

2. **Objective of the Scheme** :

- Resurvey and Resettlement is proposed to be conducted for the whole of U.T. of Puducherry using latest technologies.
- To usher in a system of updated Land Records and automated mutations.
- Integration between textual and spatial records.
- Inter connectivity between Revenue, Registration and Survey.
- To replace the present deed registration and presumptive title system with that of conclusive titling with title guarantee.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Digitally signed FMBs were issued in the Common Service Centres of Puducherry Region.
- Engagement of programmers to develop the new features in the Nilamagal, Collabland and e-pathiram Software through NICSI.
- Setting up of Modern Record Rooms-Necessary rooms were identified in this Directorate and Taluk Offices, accordingly, fund has been deposited with PWD.

**4. Actual Physical Achievements made in the Annual Plan 2017-18:**

- Digitally signed FMBs were issued in the CSC of Karaikal Region.
- Engagement of programmers to develop the new features in the Nilamagal, Collabland Software through NICSI.
- Setting up of Modern Record Rooms-PWD has floated the e-tender and successful bidder has installed the Compactors in the Directorate of Survey and Land Records and in Taluk Office Puducherry, Oulgaret and Villianur.

**5. Proposed Physical Targets for the year 2018-19:**

- Issue of digitally signed Settlement Register, Patta Copy and FMB in the Mahe and Yanam Regions.
- Integration of Aadhaar Numbers in the Land Records.
- Scanning of legacy records.
- Development of Software for issue of LGR patta and seeding of Aadhaar in LGR Patta.
- Setting up of Survey Training School under DILRMP.
- To impart training to the Officials of Survey/Revenue and Registration Departments with modern technological equipments for Survey.
- Issue of G.O. for conduct of Resurvey.
- Engagement of Consultant/Consultant Company is necessary to achieve the purpose of Re-Surveying with modern equipments and have updated and computerized network of land records along with GIS.
- It is proposed to purchase 10 Nos. of Electronic Total Station, 2 pairs of Differential Global Positioning System (DGPS) with post processing Software and server based AutoCAD Software for 5 users for the Survey Training School and for the conduct of Re-Survey operation in the Union Territory of Puducherry.
- Setting up of Modern Record Rooms/Land Record Management Centres at Karaikal, Mahe and Yanam Regions and conduct of Re-Survey by using DGPS and ETS.
- Introducing GIS software for maintenance of Survey and Planning.
- Integration of registration and Survey Records.

**6. Remarks :** Continuing Scheme

## MINOR IRRIGATION

### AGRICULTURE

Water is an important basic need for Agriculture development and economic advancement in Union Territory of Puducherry. The water required for irrigation, drinking and industrial purposes in Puducherry region are mainly met-out from ground water resources. Owing to the dependence on groundwater, the groundwater resources of Puducherry has reduced in the past and it is a natural fact that the water requirement of a developing society gets increased day by day.

To increase the potential of groundwater and to improve its quality, this administration has given special emphasis to harvest rainwater for recharging groundwater over a period of 10-15 years. As a result, the percentage of development of groundwater in Puducherry region has been reduced from 179 (as on March 2004) to 139(as on March 2013). Besides, the Hydrology Project Phase II which was implemented with World Bank assistance from 2006-2014 to bring all water related data under one roof for future better water resource planning and management is proposed to be continued since 2017-18 onwards with an objective of encouraging the public's in participatory irrigation management (PIP). The rain water harvesting and water conservation programmes and creation of awareness on the importance of water among the public's which were undertaken in the yester years are proposed to be continued.

*The strategy of the scheme is as follows: -*

Sl. No	Name of the scheme	Strategies of the schemes
I	Subsidy for construction of tube well.	<ul style="list-style-type: none"><li>➤ The total irrigation is depended on ground water resources in Puducherry region.</li><li>➤ Due to excessive load on ground water steep decline of water level in aquifer has occurred to a depth of 100mts.</li></ul>
II	Subsidy for installation of submersible pump sets with accessories.	<ul style="list-style-type: none"><li>➤ To tap ground water from the aquifer 100mts to 150mts below, the cost of construction of a tube well and installation of motor pumps of ISI standard, cost more than Rs. 2.00 lakhs of rupees which a small/marginal farmer cannot afford.</li></ul>

Sl. No	Name of the scheme	Strategies of the schemes
		<ul style="list-style-type: none"> <li>➤ Hence 65% subsidies in cost of construction of tube well to a maximum of Rs. 1.20 Lakhs for General Farmer and 100% subsidy to a max. of Rs.1.50 Lakhs for S.C farmers is entertained.</li> <li>➤ Every financial year more than 25 Nos. of farmers is getting benefitted under these schemes.</li> <li>➤ Because of these schemes, the area under agriculture is sustained.</li> </ul>
III	Subsidy for Laying of Under Ground Pipe Line.	<ul style="list-style-type: none"> <li>➤ Under this scheme reducing evaporation loss around 40% of irrigated water.</li> <li>➤ Reducing seepage loss of irrigation water</li> <li>➤ Avoiding deep percolation of irrigated water.</li> <li>➤ Increasing of cultivable area.</li> </ul>
IV	Subsidy for Installation of Micro Irrigation system like Sprinkler/Drip.	<ul style="list-style-type: none"> <li>➤ Under this scheme saving irrigable water around 60%.</li> <li>➤ Reducing evaporational loss.</li> <li>➤ Weed control increased.</li> <li>➤ Productivity/unit area will be increased.</li> <li>➤ Economic usage of fertilizers by fertigation techniques.</li> </ul>

## PUBLIC WORKS

Puducherry region mostly depends on tank irrigation and underground water resource and Karaikal, Mahe and Yanam regions depend on river water for the purpose of irrigation. There are about 84 tanks in Puducherry region and the total Ayacut covered is 6456 Hectares. The Karaikal region mainly depends on the surface water of Cauvery river distributaries and the total Ayacut covered is 10,974 Hectares. In Yanam and Mahe regions, the irrigation system is in micro level only.

Construction of Bed Dams / Check Dams are undertaken in order to save more surface water and recharge the depleted ground water to avoid the adverse situation arising out of continuous drawal of ground water resulting intrusion of salinity in the coastal region. Improvements to the tanks, channels and survey works are carried out wherever necessary. The tanks such as Oussudu, Karasur tank, Kanaganeri tank, Olandai, Murungapakkam tank,

Thondamanatham chinnaeri, Kodathur tank, Korkadu tank, surplus weir at Bahour tanks are to be improved.

In Karaikal Region, improving the roads / tanks / Mini lakes, forming Mini lakes, artificial re-charge of ground water, diverting the irrigation carriers / channels, providing inlet and outlet facilities to lakh are taken up. Construction of retaining wall in the LB of Thirumalairajanar, Protecting LB of Kezhasakudy channel and improving the Ponds at various places in Karaikal region are taken up.

In Yanam, two irrigation channels namely Adivipolam channel and French channel, under which 550 acres are irrigated also besides drainage channel. Channels namely Sividumanyam drainage channel and Isakakalva drainage channel through which entire storm water and waste water from fields are being discharged.

## OUTLAY AT A GLANCE

Sector : MINOR IRRIGATION

No. of Schemes : 2

Department : 1. AGRICULTURE  
2. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	1334.99
Annual Plan 2017-18 Approved Outlay	:	1494.26
Annual Plan 2017-18 Revised Outlay	:	118102
Budget 2018-19 Proposed Outlay	:	3696.39
Budget 2018-19 Approved Outlay	:	2529.38

**Scheme No. 1**

Sector : MINOR IRRIGATION

Implementing  
Department : AGRICULTURE

**1. Name of the Scheme** : Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

**2. Objective of the Scheme** :

- To conserve, recharging, harvesting and better management of water resources in the U.T. of Puducherry.
- To meet out the committed expenditure on pay & allowances and other administrative expenses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Sl. No.	Item	Unit	Actual Achievement
i)	Construction of filter point / shallow tubewells	Nos.	4
ii)	Construction of Medium / Deep tubewell	"	9
iii)	Construction of tubewells @ 65% subsidy per individual	"	28
iv)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	24
v)	Laying of underground pipelines	Mtrs.	15189.8
vi)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	37
vii)	Construction of Farm Ponds	"	2
viii)	Conduct of Training / Awareness Campaign	"	2
ix)	Construction of New / Replacement Community Tube wells	"	3
x)	Area to be Stabilized	Acre	292.5

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Item	Unit	Actual Achievement
i)	Construction of filter point / shallow tubewells	"	3
ii)	Construction of Medium / Deep tubewell	"	7
iii)	Construction of tubewells @ 65% subsidy per individual	"	22
iv)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	28
v)	Laying of underground pipelines	Mtrs.	16183.65
vi)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	40
vii)	Construction of Farm Ponds	"	2
viii)	Construction of New / Replacement Community Tube wells	"	2
ix)	Area to be Stabilized	Acre	359.7

**5. Proposed Physical Targets for the year 2018-19 :**

Sl. No.	Item	Unit	Proposed Target
i)	Renovation of dugwells/dug-cum-borewells	Nos.	1
ii)	Construction of filter point / shallow tubewells	"	10
iii)	Construction of Medium / Deep tubewell	"	20
iv)	Construction of tubewells @ 65% subsidy per individual	"	35
v)	Installation of Submersible Pumpsets with accessories @ 65% subsidy per individual	"	20
vi)	Laying of underground pipelines	Mtrs.	20400
vii)	Installation of Micro Irrigation System like drip / Sprinkler etc at 90% subsidy	Nos.	54
viii)	Construction of Farm Ponds	"	5
ix)	Conduct of Training / Awareness Campaign	"	2
x)	Construction of New / Replacement Community Tube wells	"	5
xi)	Area to be Stabilized	Acre	500

**6. Remarks :** Continuing Scheme



Sector : MINOR IRRIGATION

**Scheme No. 2**  
Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme :** Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure.

**2. Objective of the Scheme :**

Augmentation of surface water by desilting and deepening of tanks, lakes, ponds and rivers and strengthening of infrastructure by construction of bed dams, check dams, etc., infiltration wells, construction of regulators and head works, protecting bunds, stabilizing the existing ayacut by way of improvements of various supply channels off taking from tanks, etc. artificial recharge of ground water to store water to a maximum extent.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Providing pump house and pumping main for discharging storm water from Iyyanar koil drain in Nellithope to Uppar drain in Puducherry.
- S/W: Providing pumping main to Iyyanar koil drain from Nellithope junction to Uppar drain in Puducherry.
- Construction of pre-cast box culvert across Puducherry-Villupuram road over Pallavoikal near Sivagami Nagar at Reddiarpalayam, Puducherry.
- Providing pump house and pumping main for discharging storm water from the junction of Karuvadikuppam drain from Krishna Nagar road culvert to Athithi Hotel in Puducherry. S/W: Providing pumping main from junction of Karuvadikuppam drain from Krishna Nagar road culvert to Athithi Hotel in Puducherry .
- Formation of BT road connection Bharathi street and Ramarajan Nagar road on the western bund of Shanmugapuram Vellavari canal in Shanmugapuram, Puducherry.
- Construction of two main check dams in the Karuvadikuppam drain near Ponniamman koil at Lawspet Puducherry Providing barbed wire fencing around the Murungapakkam tank in Puducherry.

- Providing barbed wire fencing around the Murungapakkam tank in Puducherry.
- Reconstruction of culvert along with the Pilliyarkuppam Authuvoikal at Agaram Village, Puducherry.
- Desilting the drainage channel on rear side of houses from Ragavulu fields to flood bank road during the year 2016-17 in Dariyalathippa village, Yanam.
- Desilting feeder channel from S.R.Nagar Junction to S.C. Society lands GLR at Island No.3 during the year 2016-17 in Dariyalathippa village, Yanam.
- Urgent removal of jungle along French channel from Artikayalanka pump house to NH-216 and Ground Level Reservoirs at Kanakalapeta in Yanam.

#### **4. Actual Physical Achievements in the Annual Plan 2017-18 :**

- Construction of anicut with high level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny in Mannadipet commune, Puducherry
- Construction of high level bridge across the Sankaraparani river near IOC bottling plant, Villianur commune, Puducherry.
- Improvements to Karuvadikuppam drain from Ginger Hotel bridge to Adithi Hotel bridge in MG road by Providing protection wall on both sides and cement concrete lining at the bottom with regrading in Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH 45A at Oulgaret near Sivagami nagar to Ellapillaichavady in Puducherry from Ch.0m to 2650m
- Construction of retaining wall in the Pallavoikal channel from the downstream of NH 45A at Oulgaret near Sivagami Nagar to Railway crossing culvert P98 at Sudhagar Nagar and branch channel upto NH 45A road near Hero Honda Show room in Puducherry.
- Construction of drain from Gopalankadai (State Border) to Thiru Nagar Pump house, Moolakulam, Puducherry.
- Construction of RCC drain for the Oulgaret Pallavoikal from Pitchaveeranpet road culvert to Gundusalai culvert at Moolakulam in Oulgaret, Puducherry.

- Formation of cement concrete link road connecting track road and Indira Nagar extension through Guru Nagar
- Construction of RCC drain and formation road at Attukaran Odai in Muthirapalayam in Thattanchavady Revenue village in Puducherry (Phase-I)
- Construction of protection wall in the left bank and right bank of Ural kuttai channel near Govt. High school at Madagadipet Palayam in Mannadipet commune, Puducherry.
- Construction of Muthupillaipalayam drain from Thirukurular Nagar main road culvert to Ganapathy Nagar at Arumparthapuram, Puducherry.
- Replacing the damaged wooden shutter at tail end regulator in Arasalar at Mela oduthurai in Karaikal
- Replacing the damaged steel shutter at various regulators in Noolar and Arasalar river system
- Replacing the damaged steel shutter at various regulators in Noolar and Arasalar river system
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Reconstruction of bed dam at Pillaivizhungi voikal near PASIC bore well at rear side of Madha koil pet at Thennangudy in Thirunallar Commune.
- Formation of the inspection track on the Right Bank of grand canal connecting vadamattam road and Konnakavli road (Nana voikal to Rayanpalayam road Ch. 900 to 1550) (Konnakaveli road to perumal kovil shutter (ch. 3650 to 3800) in reaches
- Formation of bund (Western and Southern side) to the proposed Padutharkollai mini lake at Muthampallampet in T.R.Pattinam commune.
- Providing CC bed for Adivipolam channel from Neepalli offtake point to pump house at flood bank in Dariyalathippa village, Yanam.
- Repairs to revetment along Adavipolam channel from offtake point at Neelapalli to pump house at Isakkalava in Yanam

**5. Proposed targets for the year 2018-19 :**

- Action will be taken to desilt all the tank's supply channels and feeder channels in Puducherry.
- The work of construction of anicut with high level bridge across Sankaraparani river connecting Kaikalapet and Suthukeny will be completed during this year and put into public use.
- The work of construction of high level bridge across the Sankaraparani river near IOC bottling plant at Thirukanji village, Villianur commune, Puducherry will be completed during this year and put into public use
- Improvements to the inspection track from Narikarambai village to Adaikalapuram village. (LB of Kuthiraikuthi channel).
- Improvements to the Thamarai kulam at Sellur village in Thirunallar commune.
- Improvements to the Mariamman koil kulam at Main road in Nallambal village.
- Improvements to the Pillaiyar koil kulam at Nallzahundur village in Thirunallar commune.
- Urgent repairs to Puthakudy channel bed dam near infall of Andoor 3 vent regulator in Nedungadu
- Improvements to the Pillaiyar koil kulam near Ambagarathur Health Centre in Ambagarathur Thirunallar Commune.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 9 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 5 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at Andoor 3 vent regulator in Nedungadu.
- Urgent repairs to U/S & D/S protection wall and D/S apron at flood regulator in Nedungadu.
- Urgent repairs to Sembiyangal siphon in Nedungadu
- Urgent repairs to Puthakudy channel bed dam near infall of Andoor 3 vent regulator in Nedungadu

- improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Improvements to the inspection track along the RB of Sadayan channel from kottagam village to Nandalar river.
- Urgent repairs to Kiliyanoor siphon in Nedungadu.
- Reconstructing of protection wall near infall point of the Kuthiraikuthi channel in Nedungadu.
- Urgent repairs to the Thondamangalam siphon in Nedungadu
- Urgent repairs to strengthening the RCC column for Andoor 5 vent foot bridge in Nedungadu
- Reconstruction of siphon across Mooveli kanni at Vadapathypet, Melakasakudy.
- Reconstruction of culvert cum head sluice arrangement at Thenpathi channel in Melakasakudy.
- Construction of screw gearing shutters arrangements at Agaram paigal near Agarmapet in Melakasakudy.
- Construction of screw gearing shutters arrangements at Veli kulam bed dam in Mahana vadigal Melakasakudy
- Urgent repairs to D/S apron at Chozhaondai near Kanchipuram Kovilpathupet in Melakasakudy.
- Urgent repairs to U/S & D/S side of side of Agaramankudy regulator in Nedungadu.
- Urgent repairs to U/S & D/S side of Melakasakudy regulator in Nedungadu.
- Urgent repairs to U/S & D/S side of Lingathadi regulator in Nedungadu
- Replacement of H/S Head arrangements and reconstruction of RCC slab at Vanjiar tail end regulator.
- Urgent repairs to Mukkuttu Alamaram regulator shutters in Nedungadu.
- Desilting of Various channels at Nedungadu village in Nedungadu section for the year 2018-19 (Pasanatharar Sangam)

- Desilting of Various channels at Kottucherry village in Kottucherry section for the year 2018-19 (Pasanatharar Sangam)
- Desilting of Various channels at Karaikal in Karaikal section for the year 2018-19 (Pasanatharar Sangam)
- Strengthening the Right Bank of Kangeyan 'A' channel from Manampet road to Kodali Kattalai Bed dam at Vizhidhiyur in Neravy commune.
- Strengthening the banks of Kangeyan 'A' channel from Alathur road culvert to infall point at Vizhidiyur in Neravy commune.
- Strengthening the RB of Mullaiyar from Railway crossing to Karukkalacherry road bridge at Karukkalacherry
- Improvements to Vengadesa perumal temple tank in T.R.Pattinam commune
- Improvements to Choleeswarar kulam at Padutharkollai in T.R. Pattinam.
- Protection works to the Pathiri kulam at Vizhidiyur (South) pet in Neravy Commune.
- Construction of pipe culvert and protection work at the infall point of Akkaraivattam (North) drainage channel in T.R. Pattinam commune.
- Reconstruction of pipe culvert across LB of Mullaiyar near foot bridge at Melaoduthurai in Karaikal.
- Improvements to the Akkaraivattam Paigal near Thelli voikal near infall point at Nadukkalampet in Karaikal.
- Reconstruction of Odai karai drain culvert in the LB of Mullaiyar at Naduoduthurai in Karaikal.
- Improvements to the Chettiyar kulam at T.R. Pattinam.
- Improvements to the Thothuponamoolai pet pond in Neravy commune.
- Improvements to Poosamandabam koil kulam Nadukalampet in Karaikal.
- Construction of culvert across Akkaraivattam drainage channel near old bed dam at Akkaraivattam.
- Reconstruction of Pattavarthy channel infall regulator across RB of Mullaiyar near downstream of tail end regulator at Akkaraivattam in Karaikal.
- Improvements to the inspection track on the RB of Mullaiyar from Old bridge to NH road in Neravy commune.

- Providing B.T. and strengthening to the inspection track on the RB of Aazhwarkanni at Neravy.
- Improvements to the Aruppu kuttai channel at Vizhidiyur Southpet in Neravy commune.
- Construction of drain on West side of French channel road from Moka Street junction to Kamaraj Nagar junction in Yanam
- Construction of drain on West side of French channel road from Draksharama road junction to Gandhi Nagar in Yanam
- Construction of concrete drain from New GLRs to Sri Poleramma temple rear side in Kanakalapeta village, Yanam
- Construction of concrete drain from Kona Street south end to Sri Poleramma temple rear side in Kanakalapeta village, Yanam
- Construction of concrete drain on west side of French channel road from Gandhi Nagar junction to Gopal Nagar end in Yanam
- Construction of concrete drain from High school rear side towards Jammubadava in Kanakalapeta village, Yanam
- Construction of concrete drain from Sri Durga temple to Jammubadava in Kanakalapeta village, Yanam
- Construction of drain on West side of French channel road from Electrical Sub-Station to Muduthumulu in Yanam
- Construction of drain on West side of French channel road from Gopal Nagar end to Moka street junction in Yanam
- Construction of drain on West side of French channel road from Kamaraj Nagar junction to Electrical Sub-Station in Yanam

### **Negotiated Loan**

- Construction of Check dam across the river Sankaraparani at Chettipet village for an amount of Rs.915 lakhs will be taken up under NABARD loan assistance.
- Construction of high level bridge with check dam across the Sankaraparani near railway bridge Konerikuppam village in Villianur Commune, Puducherry for an amount of Rs.3480 lakhs will be taken up under NABARD loan assistance.

- Construction of check dam across the river Sankaraparani at upstream side of confluence point near Sellipet village in Mannadipet commune, Puducherry will be taken up for an amount of Rs.975 lakhs under NABARD loan assistance.
- Construction of balance portion of antiut and protection works to left bank and right bank of river Pennaiyar at Komandhanmedu village in Bahour will be taken up for an amount of Rs.508 lakhs under NABARD loan assistance.
- Desilting of all the Urban and Sub-urban drainage channels belonging to PWD before the ensuing monsoon to drain flood water.
- To drain flood water quickly during the rainy season, three railway culverts are proposed to be constructed for an amount of Rs.213 lakhs for which estimates are under preparation by the Railway department.
- Reconstruction of Manapet Bed dam Regulator across Thirumalairajanar river in Karaikal.

**6. Remarks :** Continuing scheme



## **FLOOD CONTROL**

The Union Territory of Puducherry is lying in the coastal zone. Flood control works viz. protection of the banks of the rivers and the channels in order to avoid flood erosion to protect the fields from inundation and protection of drainage system to avoid submerge of residential areas during the flood submerge of residential areas during the flood and rainy season, providing inspection roads on channel bunds for inspection and regulator purposes, desilting works, forming of inspection tracks on the banks of various channels and existing damaged inspection tracks, restoration of breached and overtopped banks, coastal protection, construction of bed dams and check dams and related flood control works are taken up.

Construction of retaining walls, culverts, reconstruction of drains etc, are also undertaken in order to provide smooth discharge of storm water / waste water in the drainage channel. Construction of retaining wall on both sides of the Karuvadikuppam Vellavari Voikal and lining work for a length of 420m from Vishnu Nagar to Ponniamman Koil under the Drainage Scheme are taken up.

Preventive measures for Karaikal Region such as strengthening the banks of channels and rivers, standardizing the weaker banks, providing inspection tracks on channel banks for inspection/ regulator purposes, works like desilting are being taken up. Inspection tracks are being formed on the banks of various channels and existing damaged inspection tracks.

Providing check dam across Noolar near Mathur channel head sluice, Reconstruction of Nallambal regulator across Noolar, Protecting the RB of Noolar at left out portion in Kumarakudy village, Reconstruction of Manampet Regulator across Thirumalairajanar, Construction of foot bridge across Thirumalairajanar near Anathanallur Regulator, Reconstruction of Agaramangudy regulator across Vanjiar, Reconsruction of Lingathady regulator across near Vanjiar are taken up.

In Mahe region, structural works such as protecting the bank of the existing Rivers/ Channels / valuable lands of Public / newly developed plots are taken up and also to improve the existing Sewerage System.

Yanam region is situated along the left bank of River Godavari for a length of 16 Kms. There are more fertile lands along the river side. These lands are subjected to floods in

every year and thereby erosion takes place which results in loss of land. Protection of the river margin with necessary Groynes from Artikayalanaka to G.M.C.Balayogi varadhi for a length of 1.50 kms is required. Another river protection work at Western side of coring river is carried out from Dommetipeta to Dariyalathippa for a length of 3.00kms. The Island No.3 is also protected at river side. A retaining wall was constructed at western side of coring river for length of 600mts.

## OUTLAY AT A GLANCE

Sector : FLOOD CONTROL

No. of Scheme: 1

Department : PUBLIC WORKS

(₹. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	3443.40
Annual Plan 2017-18 Approved Outlay	:	3942.00
Annual Plan 2017-18 Revised Outlay	:	3383.44
Budget 2018-19 Proposed Outlay	:	4410.82
Budget 2018-19 Approved Outlay	:	2876.29

## Scheme No. 1

Sector : FLOOD CONTROL

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Strengthening of Embankments and Channel Improvements.

2. **Objective of the Scheme** :

The scheme is mainly intended for protection of banks of rivers and channels to avoid flood erosion and to protect the fields from inundation by construction of retaining walls, revetments, side drains, masonry drains, protection walls, footbridges, culverts, causeways, flood regulators and bridges.

3. **Actual Physical achievements made in the Annual Plan 2016-17:**

- Desilting the Pallavoikkal from Gopalkandaipet to Vayalveli Nagar through Pitchveeranpet and Oulgaretpet in Puducherry for the year 2015.
- Desilting and clearing the Gorimedu drain from Jeevanandampuram ravine to Jeeva Nagar up to Uppar drain Puducherry for the year 2015
- Desilting the Pillayarkuppam Authuvoikal from Pathukannu Junction to bye pass road at Villianur Commune, Puducherry.
- Desilting Shanmugapuram Vellavari drain starting from Vazhudavour road junction to infall at Kanaganeri in Puducherry
- Construction of retaining wall for Koodapakkam Mettuvoikkal of Oussudu tank at Pathukannu Puducherry (3rd reach from Ch.98m to Ch.223m at Pilliyarkuppam Authuvoikal)
- Desilting the branch channel of Koodapakkam Mettuvoikkal from Koodapakkam village to Sankaraparani river, Puducherry.
- Construction of RCC culvert across Irrigation channel at Valluvanpet village in Villianur commune Puducherry.
- Desilting the Villianuran voikkal at Senthatham village, Puducherry.
- Desilting the Senthatham odaivel voikal from Senthatham burial ground culvert Sendanatham Puducherry

- Desilting the Mettuvoikal from Indira Gandhi Square running towards eastern side of Anna Nagar upto Muthalamman koil culvert , (Thiruvaluvar salai), Puducherry for the year 2017-18.
- Desilting the Karuvadikuppam canal from Ponniyamman koil to Bay of Bengal in Puducherry for the year 2017-18.
- Cleaning jungle and desilting the Ragavendra Nagar odai from Vazhadavour road culvert near SICA Breweries to Mettuvoikal at Kalmedupet road culvert in Puducherry
- Desilting the Eli Santhu voikal from Perambai road culvert near Aditya School to Authuvoikal at Valluvanpet village
- Desilting the Authodai channel from Moorthy Nagar to Sankaraparani River at Villianur
- Desilting the Vembodai channel from Moorthy Nagar to Sankaraparani River at Villianur
- Desilting the Koodapakkam Mettuvoikal of Oussudu Tank from Ch.0/000m to Ch.2/600m in Villianur Commune, Puducherry.
- Protecting the eroded portions on the side of foot bridge at right bank of Karuvadikuppam canal Puducherry
- Providing existing work to the unseated couhed portion of Krishna Nagar phase iv drain at reach side of Latha steel from Lakshmi Nagar to Vinoba Nagar Puducherry
- Providing urgent portion work to the eroded portion on the Northern side of temple at right bank of Karuvadikuppam canal Puducherry
- Urgent flood resration /control work in Town section – II from Irrigation Sub Division – I PWD, Puducherry
- Protecting the eroded portion on the side of Gorimedu drain from ECR junction towards Jeevanandapuram Puducherry
- Reconstruction of the damaged protection wall at south
- west corner of culvert and restoration of road portion at the confluence point of Gorimedu drain at Sithankudi, Puducherry
- Filling and forming earthen shoulder in the low level area adjacent to the right side of drain at Sethlal Nagar Puducherry.
- Construction of cross drain culvert including raising the sill level of side drain at Sengani amman koil street at Solai Nagar Puducherry.

- Providing pump house and pumping main for discharging storm water from Orleanpet Iyyanar Koil drain in Nellithope to Upar drain in Puducherry
- Providing pumping main from Nellithope junction to Uppar drain in Puducherry
- Supplying delivering and commissioning of submersible non-clog pumps to the pumping station at Nellithope junction over Iyyanar koil drain Puducherry
- Supplying erecting and commissioning of 250KVA Diesel Generator set to pump House at Nellithope junction over Iyyanar koil - drain in Puducherry
- Providing pump house and pumping main for discharging storm water in Karuvadikuppam drain from Krishna Nagar road culvert to the culvert near Athithi Hotel in Puducherry
- Providing of pumping main from the junction of Karuvadikuppam drain from Krishna Nagar road culvert to Athithi Hotel in Puducherry
- Supplying delivering and commissioning of submersible non-clog pumps to the pumping station over the Karuvadikuppam drain on the upstream of Krishna Nagar road culvert in Puducherry
- Supplying erecting recting and commissioning of 250KVA Diesel Generator set to pump House over the Karuvadikuppam drain on the upstream of Krishna Nagar road culvert in Puducherry
- Construction of pump house over the Karuvadikuppam drain in the upstream of Krishna Nagar road culvert in Puducherry
- Construction of a culvert over Oulgaret Pallavoikkal at Thirumoorthy Nagar J.J.Nagar arch in Moolakulam, Puducherry.
- Removal of Velikathan, Throne bushes from inside of Thirukkanur chinna eri at Mannadipet Commune, Puducherry.
- Desilting the Vadhanur tank surplus course from Vadhanur tank to Thirumangalam eri at Mannadipet commune, Puducherry.
- Desilting of Vakkur feeder channel from Vakkur shutter to Vadanur tank and Konamoonchi feeder channel from Pambai river to Vadanur tank in Mannadipet Commune, Puducherry
- Desilting and re-sectioning of Pallavaikkal from Sivagami nagar to Jhansi Nagar in Puducherry during July 2016

- Desilting the channel leading to fishing harbour from chainage 0 to 70 m on right side of confluence point of link channel in Puducherry
- Desilting the channel leading to fishing harbour from chainage 70 to 150 m on right side of confluence point of link channel in Puducherry
- Desilting the road crossing culvert of Saram drain and Saradambal Nagar drain and upstream side of Mohan Nagar drain at Rajiv Gandhi Women's and child Hospital, Ellapillaichavady, Puducherry.
- Desilting railway culvert (P97, P98, P107) Bye pass road culverts and Palla voikkal branch channel from Annai Perianayagi Nagar to Sundaraja Nagar up to ECR crossing Near Cuddalore road in Puducherry during year 2016
- Desilting the T.V.Koil tank surplus channel from Thirubuvanai Electricity sub-station to Azhiur tank, T.V.Koil, Mannadipet Commune, Puducherry.
- Desilting the link channel from Madagadipet inlet regulator upto K.T.kuppam Sambodai channel from K.T.Kuppam upto Thamaraikulam and Saniasikuppam feeder channel from K.T.Kuppam road culvert upto Kalathumedu road at Thirubuvanai in Manadipet Commune, Puducherry.
- Strengthening the R.B. of feeder channel of Melsathamangalam tank from offtake point (from Korkadu feeder) upto the boundary of Sivaranthagam revenue village, Villianur Commune, puducherry.
- Construction of protection wall on the left bank of Guduvaiyar at upstream side newly constructed bridge at Sivaranthagam village, Villianur commune, Puducherry.
- Strengthening the right bank and left of Guduvaiyar at downstream side of newly constructed bridge Sivaranthagam village in Villianur Commune, Puducherry.
- Protecting the breached portion in the left bank of Malatar at chainage 1563m to 1586m and 1856m to 1900m, Timmanayakkan Palayam revenue village, Ariankuppam commune, Puducherry.
- Desilting the Authuvoikkal from offtaking point to infall point of Malatar river at P.S.Nallur village in Nettapakkam commune, Puducherry.
- Desilting the vellavari voikkal (Maducarai tank's secondary feeding channel) Maducarai revenue village, Nettapakkam commune, Puducherry.
- Desilting the P.S.Nallur tank's feeding channel Savarimadai voikkal and Siphon voikkal in Nettapakkam Commune, Puducherry.

- Re-activation of Palli-puthupattu feeder channel in the stretch of Eripakkam revenue village, Nettapakkam Commune, Puducherry.
- Construction of retaining wall to the right bank of Vannan eri feeder channel from Thukkupalam to Vannan eri inlet regulator in Embalam Village, Nettapakkam Commune, Puducherry.
- Providing of pump main along 8th Cross of Rainbow Nagra from Krishna Nagar, phase –III drain to Karuvadikuppam canal including commissioning non clog centrifugal pump Puducherry.
- Construction of drainage channel from Ginger Hotel to Samipillaithottam for a length of 400m at Karuvadikuppam Canal Puducherry.
- Construction of drainage channel connecting Krishna Nagar phase-III drain behind Dhanakantharaj School to Krishna Nagar Phase –II drain Puducherry.
- Construction of a drainage channel running near Ramakrishna School towards Karuvadikuppam Canal Jegaraj Nagar at Muthialpet, Puducherry.
- Reconstruction of drainage channel from Jeevanandapuram to Jeeva Nagar at Gorimedu drain Puducherry.
- Construction of culvert at Junction of Brindavanam 10th con. and Rajiv Gandhi 3rd Cross over confluence point of saram drain Puducherry.
- Construction of drainage channel from D.R.Nagar to Sakthi Nagar at Saram drain Puducherry.
- Improvements to Karuvadikuppam drain from M.G.Road near Adithi Hotel Bridge to confluence point at Kuruchikuppam in Puducherry.
- Resoration of breached sea shore at Solai Nagar, Puducherry.
- Providing cement concrete road with protection wall along the sea shore with ‘U’ drain at Solai nagar, Puducherry.
- Construction of drainage channel from Thiruvalluvar Salai in at Nellithope confluence point at Shanthi Nagar of Iyyanar Koil drain, Puducherry.
- Construction of retaining wall, revetment and protecting damaged bunds on Right and left lane bunds of Suthukeny channel from Katterikuppam at various chainages in Mannadipet Commune Panchayat, Puducherry.
- The Irrigation Channel from Sitheri to periyeri at Sedarapet.
- The Irrigation channel from Sedarapet Lake to Karasur Lake



- Reconstruction of the Karasur Surplus weir which is fully damaged and the lake failure to stagnate the rain water. Hence, the existing surplus weir at Karasur may be reconstructed along with desilting the lake and the pond adjacent to the Karasur lake.
- The Velleri Surplus weir from Thondamanatham to
- Oussuteri may also be desilted and lining of the channel with bed dam, so as to prevent encroachment and the mosquito breedings, due to development of bushes in the Channel.
- Kadaperi channel at Thondamanatham also has to be desilted with lining work, so as to avoid encroachment by the adjacent land owners and to keep the hygienic atmosphere from mosquito breedings.
- Mangulam at Thondamanatham – Desilting and bund development and Construction of revertment with steps provision all along the pond.
- Iyyanar Kulam at Thondamanatham pet – Desilting and strengthening the bund with revetment and steps provision all along the pond.
- The following channels also may be desilted with lining work to avoid encroachments and breeding of mosquitoes and for better drainage diversions with good rain water harvestings.
- Mettu vaikkal @ Koodapakkam, Palla Vaikkal @ Koodapakkam, Kalathumedu Vaikkal @ Koodapakkam, Senthannatham Vaikkal, Agaram Vaikkal, Poraiyur Vaikkal
- Kuttaikulam at Koodapakkam, which is now dumped with debris/garbage causing health discomforts to the nearby residents, may be desilted, with construction of revetments around the pond and diversion of drainages, which are discharged into the pond.
- Construction of Minor bridge across surplus course of Pathukannu.
- Construction of Bed Dam, lining and approach road for the downstream side of channel near AFT at Kurumbapet.
- Formation of Road with lining along Irrigation Channel approaching to Shenbaga Nagar at Kalmedupet.
- Lining the Channel from Muthupillaipalayam to State border at Gopalankadai Main Road.
- Construction of Retaining wall along the Athuvaikkal near Ramanathapuram New Culvert.

- Construction of U drain from Moorthy Nagar Kulam to junction Of Puducherry – Villupuram By-pass ROAD (NH45A) Villianur Commune Puducherry.
- Construction of PCC drain for the Villianur Vaikkal from Roopini Lingapini Nagar to NH by pass road culvert at Ariyapalayam, Puducherry.
- Construction of PCC drain for Authodai channel from moorthy nagar to NH by pass road at Villianur, Puducherry
- Construction of PCC drain for Vemboudai channel from moorthy nagar to NH By pass road at Villianur, Puducherry.
- Construction of PCC drain for the Muthupillaipalayam channel from Muthupillaipalayam to Thirunagar, (via) Arumbathapuram burial ground at Thiru Nagar, Puducherry.
- Construction of PCC drain for Oulgaret Bilavoikal from East Coast Hospital to NH Culvert at JJ Nagar, Puducherry
- Construction of PCC drain for Oulgaret Pallavoikal from Gopalankadai OHT to Amman Nagar along the RC 12 road, Puducherry.
- Construction of RCC slab culvert across Oulgaret Pallavoikal at Amman Nagar, Puducherry.
- Providing diversion pipe line channel from P97 & P98 Railway culvert upto Murungapakkam tank surplus through Olandai and Murungapakkam lakes in Puducherry.
- Construction of drain at up stream and down stream sides of the newly constructed culvert @ 1st cross Kizhakkuvassal Nagar, Nainarmandapam in Mudaliyarpet Constituency, Puducherry.
- Construction of drain at Ganapathy Nagar, Nainarmandabam in Puducherry.
- Construction of drain in Angalamman Nagar and Aravindar Nagar in Murungapakkam Ariyankuppam constituency Puducherry
- Lining the surplus course of Murungapakkam tank and consting cross culvert in Murungapakkam Puducherry.
- Construction of drain at vanarapet from Vanarapet Main road upto Uppar drain in Puducherry.

- Construction of RCC culvert across Puducherry Villupuram main road over Mettuvoikkal at Nellithope Opposite to Anna Nagar H.S Complex Puducherry.
- Construction of a culvert across the regavendra Nagar I cross at Reddiarpalayam revenue in Puducherry.
- Construction of PCC drain and 4 Nos. of culvert in the branch channel of Pallavoikkal from Thiru Nagar pump house to infall point of Pallavoikkal (Junction of Mettuvoikkal link channel at Oulgaretpet Puducherry.
- Construction of 3 Nos. Of culvert across Mettuvoikkal Sudhagar Nagar road, Pon Nagar near Arulshathulaya School and Kamban Nagar near Mahalakshmi temple in Reddiarpalayam Revenue Village Puducherry.
- Construction of culvert across Pallavoikkal near Sudhagar Nagar extension in Reddiarpalayam Revenue Village Puducherry.
- Improvements to ural voikkal of Abishegapakkam tank from off-take point to vannankulam including reconstruction of damaged irrigation structures in Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Reconstruction of syphon at the junction of Thanikuppam drainage channel and feeding channel of Korkadu tank and construction of culvert across the Korkadu feeder channel in Nettapakkam Commune, Puducherry.
- Reconstruction of Sathamangalam tank inlet regulator syphon of drainage channel and construction of culvert across the Sathamangalam feeder channel in Sathamangalam Village, Villianur Commune, Puducherry.
- Construction of retaining wall to the right bank of Vannan eri feeder channel from Thukkupalam to Vannan eri inlet regulator in Embalam Village, Nettapakkam Commune, Puducherry.
- Construction of drain with cover slab for the Kannimar channel from offtake to Panaiyadikuppam Government school culvert in Bahour Commune, Puducherry.
- Dismantling the existing pipe culvert and reconstruction of culvert at Theedir Nagar along the Sitheri Voikal at Sedarapet village, Puducherry
- Construction of retaining wall on both sides of the Irrigation channel from Sedarapet main road at Mettutheru culvert at Sedarapet village, Puducherry
- Desilting the Villianur voikal from Senthanathampet culvert to Roopini Nagar at Senthanatham Village Puducherry

- Desilting the Thullukanvanjal channel from Vannanthurai moolai to Pathukannu junction at Thondamanatrham village, Puducherry
- Desilting Pillayarkuppam Authuvoikkal from Kuravankudisai to NH Bypass road at Villianur, Puducherry,
- Desilting Suthukeny channel at Ramanathapuram new culvert Puducherry.
- Desilting the Senthatham channel from Agaram village to Pilliyarkuppam Authuvoikal, Puducherry.
- Desilting the Senthatham Odaivel voikal from Senthatham burial ground culvert to Poraiyur road culvert Puducherry
- Desilting and removing bushes in the Irrigation channel from Sedarapet Sitheri to Sedarapet Periyari at Sedarapet village, Puducherry.
- Desilting Koodapakkam Pallavoikkal from culvert to Konerikuppam main road to Koodapakkam village Puducherry.
- Strengthening the bunds of Thondamanatham Kodaperi at Thondamanatham village Puducherry.
- Desilting Koodapakkam Mettuvoikkal at Kodapakkam sluish school to Sankaraparani river at Koodapakkam village Puducherry.
- Desilting the Koodapakkam from koodapakkam High School to Konerikuppam main road culvert at Koodapakkam village Puducherry.
- Desilting the branch channel of Koodapakkam Mettuvoikkal from Koodapakkam High School to Koodapakkam Pallavoikkal Kodapakkam village, Puducherry.
- Desilting the Poraiyur channel from Poraiyur Madhagu to cremation shed at Poraiyur village, Puducherry.
- Desilting the Villianuran branch channel from Sivaganapathy Nagar to Ariyalayam road at Villianur Puducherry
- Desilting the Kalar channel from Moorthy Nagar to Sankaraparani River at Villianur, Puducherry
- Desilting the Semnthanatham channel from Villianur – Koodapakkam main road to Railway track at Senthathampet, Senthatham village, Puducherry.
- Desilting the Thondamanatham velleri channel from Deepoli School to Thulukrnvangel in Villianur Commune Puducherry

- Desilting the Pillayarkuppam Authuvoikal from Pathukannu Junction to bypass road at Vilianur Commune, Puducherry.
- Reconstruction of RCC slab culvert across the Thirubuvanai Periyapet Nadutheru at Thirubuvanai village in Mannadipet commune, Puducherry.
- Urgent restoration to the damaged loose apron on the downstream side of the Melakasakudy regulator in Karaikal region
- Protecting the Left Bank of Koozhaiyar at the confluence of Karukuthi channel by providing revetment and retaining wall at Kottucherry commune.
- Desilting of Pidarikattalai, Panamarathu kanni, Sembaveli , Kokkupallam, Rettakuttai and Adayar voikal in Thiruvettakudy village in Kottucherry commune
- Desilting of North Thalagaiyar river from 5 vent regulator to Nattar in fall point and Athiyadi channel in Kottucherry commune
- Desilting of River Nattar below Mukkuttu regulator upto Thiruvettakudy regulator in Kottucherry commune.
- Providing foot bridge across Puthakudy channel near 3 vent bed dam in Nedungadu commune.
- Urgent protection to the eroded portion to the East bank of Coringa river near Hindu Burial ground in Yanam.

#### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Formation of WBM road from ch0m to 908m for Gingee pathai in Santhipudukuppam, Mannadipet commune Puducherry.
- Formation of country wood plank pathway and Casurino barricading to the Temporary bund across the river Sankaraparani at Thirukanji in Villianur Commune, Puducherry on account of Masi Magam Festival 2017.
- Providing protection work to the breached portion on the left bank of Uppar drain near drainage pump house at Bharathipuram, Kandoor thottam, Puducherry.
- Providing inspection track to the common and foreshore bunds of murungapakkam tank in Puducherry.
- Providing barbed wire fencing around the Murungapakkam tank in Puducherry.

- Reconstruction of damaged Pallamadhagu of Krikalampakkam tank at Karikkalamapakkam village, Nettapakkam Commune, Puducherry.
- Construction of protection wall on the downstream side of Thirubuvanai surplus course at Thirubuvanai village in Mannadipet Commune, Puducherry . Right Bank ch.0.0m to 58.00m
- Construction of protection wall on the upstream side of Villianur main road of Thamaraiikulam channel in between Balamurugan koil to pipe culvert of Embalam village in Nettapakkam commune, Puducherry (Reach-2 left bank)
- Regrading the Authuvoikkal from offtake point to infall point at Malatar river P.S.Nallur village, Nettapakkam Commune, Puducherry.
- Providing cover slab on the existing protection wall of Mettumadhagu channel of p.s.Nallur village, N .C.,Puducherry.
- Raising the existing protection wall and lining the bed of surplus channel in Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Construction of protection wall to the T.V. Koil tank surplus course on the upstream side of Navadurga Nagar culvert in T.V.Koil Village, Mannadipet Commune Puducherry.
- Construction of protection wall to the old surplus course of T.V.Koil tank on the downstream side of Navadurga Nagar culvert in T.V.Koil Village, Mannadipet Commune, Puducherry.
- Construction of protection wall in Thirubuvanai tank feeding channel on the Downstream side of Madagadipet tank inlet regulator chainage from 30m to 100m at Madagadipet in Puducherry.
- Construction of protection wall at Downstream side of Palayam madhagu sluice adjoining to Kudiyiruppupalayam Amman koil in Bahour Commune, Puducherry.
- Improvement of the boat yard by rearrangement of dislocated stones at Bay of Bengal near Masimagam area in Vaithikuppam Puducherry
- Construction of RCC box culvert across the drainage channel in First Cross of the Kizhakkuvasal Nagar at Nainarmandabam in Puducherry.
- Desilting the road side drainage channel from Pallamadhagu channel near road culvert kulam and kulam to Anchaneyar koil (Near river Guduvaiyar) and part of Korkadu Nadumadhagu channel from Villianur-Bahour main

road towards east for length 240.00m at Korkadu, Nettapakkam commune, Puducherry.

- Reformation of common bund in the stretch of flood damaged portion along the left bank of Malatar river, T.N.Palayam Ariankuppam Commune, Puducherry.
- Constructing of culvert across Athuvoikoil chanel at Brindavanam Nagar in Villianur Commune Puducherry.
- Constructions of 4 Nos. Culvert over Authuvoikkal branch at Kamaraj Nagar road Annai Theresa Nagar road, Nirmala Nagar Road and Kamal Nagar Road near Thandukarai Street in Villianur Manaveli, Puducherry
- Improvement of the boat yard by rearrangement of dislocated stones at Bay of Bengal near Masimagam area in Vaithikuppam Puducherry
- Construction of RCC box culvert across the drainage channel in First Cross of the Kizhakkuvassal Nagar at Nainarmandabam in Puducherry.
- Desilting the road side drainage channel from Pallamadhagu channel near road culvert kulam and kulam to Anchaneyar koil (Near river Guduvaiyar) and part of Korkadu Nadumadhagu channel from Villianur-Bahour main road towards east for length 240.00m at Korkadu, Nettapakkam commune, Puducherry.
- Reformation of common bund in the stretch of flood damaged portion along the left bank of Malatar river, T.N.Palayam Ariankuppam Commune, Puducherry.
- Constructing of culvert across Athuvoikoil chanel at Brindavanam Nagar in Villianur Commune Puducherry.
- Constructions of 4 Nos. Culvert over Authuvoikkal branch at Kamaraj Nagar road Annai Theresa Nagar road, Nirmala Nagar Road and Kamal Nagar Road near Thandukarai Street in Villianur Manaveli, Puducherry
- Levelling the Masimagam area in Vaithikuppam with gravel/dredged sand available in port area, Puducherry on account of Masi Magam festival 2016.
- Reconstruction of damaged drain walls of Pudu Nagar voikal at 1st Cross Street of Aravindar Nagar (Ajeez Nagar extension) in Reddiyarpalayam, Puducherry.
- Providing and fixing of M.S. grating in the openings of the drain cover slab after dismantling the existing damaged RCC precast slab at Mettuvoikkal

from Anna Nagar main road to culvert opposite to Nellithope fish market, Puducherry

- Forming earthen drain to the branch channel of phase II Krishna Nagar drain from Thirumudi Seduraman Nagar to Jeeva Nagar Puducherry
- Desilting Korkadu tank feeder channel from offtake point of Kizhur to Korkadu tank inlet point in Embalam village, Puducherry.
- Construction of protection wall on the downstream side of Thirubuvanai tank surplus course at left bank of Thirubuvanai village in Mannadipet Commune, Puducherry.
- Desilting of Kangeyan 'A' channel in T.R.Pattinam.
- Removal of sludge and desilting of Seshamoolai drainage channel near Main Bazaar at Vizhidhiyur in Neravy commune.
- Removal of sludge and desilting of Pattinam channel from Vadakattalai channel Head sluice to Nagavarna Pillaiyar Koil at T.R. Pattinam.
- Fabrication supply and fixing of Horn type Head set assembly and attending repairs in the shutter for Melakasakudy regulator in Melakasakudy village in Nedungadu commune
- Providing B.T to the inspection track on the LB of Thirumalairajanar near the Karuvaladi drainage infall point at Nadukkalampet in Karaikal.
- Construction of culvert across Seshamoolai drainage channel for the proposed LGR Layout site at Vizhidhiyur in Neravy commune.
- Urgent repairs to Benches, steps, Platforms, pavers damaged due to floods at Beach in Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam.
- Dredging and restoration of silted up creak for Navigation in Guirempeta, village Yanam.
- Dredging the silted area of Jetty at Dariyalathippa, Yanam.
- Repairs to various flood sluices in Dariyalathippa area in Yanam.



**5. Proposed physical targets for the year 2018-19:**

- Reconstruction of 2Nos. of culvert and damaged portion of the Mohan Nagar drain from Kanagan Eri to Gundupalayam. Thiru.A.Ashok Anandh.
- Reconstruction of damage portion of Periyar Nagar drain in various Reaches from Kanagan Eri to Rajiv Gandhi Child Hospital.Thiru.N.S.J.Jayapal MLA.,
- Reconstruction of damage portion of Pudu Nagar from Kanagan Eri to Indira Gandhi Square in various Reaches.Thiru.N.BALAN, MLA.
- Improvements to damaged caused in the surplus course of Thethampakkam tank in Mannadipet Commune, Puducherry
- Repair to the damaged shutters in Suthukeny Otteri Surplus in Suthukeny, Mannadipet Commune, Puducherry.
- Repairing and replacing of damaged surplus shutters in Suthukeny Periya Eri in Mannadipet Commune Puducherry.
- Repairs to damaged of head regulator shutters in Suthukeny channel in Mannadipet Commune, Puducherry.
- Improvement to inspection track of Vadhanur tank bund in Mannadipet Commune, Puducherry.
- Improvements to inspection track and formation of damaged bund at Kodathur tank and attending minor repair in sluice in Kodathur tank in Mannadipet Commune, Puducherry.
- Improvements of inspection track from three vent shutter of Vikkaravandy main channel to Muttrampet tank upto T.V malai road culvert in Mannadipet Commune, Puducherry.
- Re-Construction of damaged surplus weir, sluices and improvements to the Sooramangalam tank in Nettapakkam Commune, Puducherry.
- Reconstruction of Korkadu tank inlet regulator in Nettapakkam Commune, Puducherry.
- Reconstruction of surplus weir across the Pudukulam feeder channel near Korkadu feeder channel in Pudupakkam Village, Nettapakkam Commune, Puducherry.
- Forming inspection track over the bund of Korkadu tank in Nettapakkam Commune, Puducherry.

- Construction of diversion regulator with protection wall at Bahour tank inlet point in Bahour Commune, Puducherry.
- Construction of Kathirkamam drain from Vazhudavur to Kanagan Eri inlet Thiru.N.S.J.Jayabal, MLA.,
- Construction of R.C.C. drain starting from Industrial Estate complete to infall at Mettupalayam Road main culvert in Puducherry.
- Forming of inspection track along the left bank of colour channel From Anna Nagar main road to Sivaganapathy Nagar III main Road in Villianur Commune Puducherry.
- Providing temporary bund across link channel and providing and fixing M.S grating in Uppar drain and Grand canal in connection with pumping of drainage water to STP at Dubrayapet for treatment in Puducherry.
- Improvements to the diversion regulator located in the ural voikkal of Abishegapakkam tank at Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Reactivating the Thamaraiikulam channel near Embalam Vakkaran eri in Nettapakkam Commune, Puducherry.
- Protecting the Sathamangalam eri thangal from encroachment by providing fencing in Sathamangalam Village, Villianur Commune, Puducherry.
- Providing chain link fencing on the eastern bund (Balance portion) of Madagadipet tank in Mannadipet Commune, Puducherry
- Construction of protection wall on the left and right bank of Thirubuvanai tank feeder channel near MLA office culvert at Madagadipet in Mannadipet Commune, Puducherry.
- Construction of RCC Retaining wall to Sambodai channel near police station on the upstream of culvert connecting internal street and Thirubuvanai main road at Thirubuvanai village in Mannadipet Commune, Puducherry
- Construction of protection wall on the left bank of Thirubuvanai tank feeder channel on the Downstream side of Thirukkanur road at Madagadipet in Mannadipet Commune, Puducherry
- Construction of RCC culvert with retaining wall from Downstream side of Seliamedu sluice main road culvert upto Seliamedupet village in Bahour Commune, Puducherry.

- Construction of a culvet across Olandai tank surplus course at Rajiv Gandhi street, Jayamoorthy Raja Nagar, 100ft road Mudaliarpeth, Puducherry.
- Repairing the shutters and screw gearing arrangements at Uruvaiyar bridge cum bed dam in Villianur Commune, Puducherry.
- Re-Construction of sluices, Regulator and Surplus weir of the Perungalore tank, Nettapakkam Commune, Puducherry.
- Re-Construction of damaged sluices and forming approach road to the tank in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Providing concrete lining to the Mettumadhagu voikkal from Abishegapakkam tank to Aravinth Eye Hospital in Arianakupam Commune, Puducherry.
- Construction of protection wall in the left bank of Malatar near Vadukupam village in Nettapakkam Commune, Puducherry.
- Construction of protection wall and improvement works to the Ural voikkal in Sooramangalm village, Nettapakkam Commune, Puducherry.
- Construction of protection wall for the vulnerable points of Sitheri secondary feeder channel in Aratchikupam channel via from Kuruvintham village in Bahour Commune, Puducherry.
- Construction of a culvet across Olandai tank surplus course at Rajiv Gandhi Street, Jayamoorthy Raja Nagar, 100ft road Mudaliarpeth, Puducherry.
- Repairing the shutters and screw gearing arrangements at Uruvaiyar bridge cum bed dam in Villianur Commune, Puducherry.
- Re-Construction of sluices, Regulator and Surplus weir of the Perungalore tank, Nettapakkam Commune, Puducherry.
- Providing concrete lining to the Mettumadhagu voikkal from Abishegapakkam tank to Aravinth Eye Hospital in Arianakupam Commune, Puducherry.
- Construction of protection wall in the left bank of Malatar near Vadukupam village in Nettapakkam Commune, Puducherry.
- Construction of protection wall and improvement works to the Ural voikkal in Sooramangalm village, Nettapakkam Commune, Puducherry.
- Construction of protection wall for the vulnerable points of Sitheri secondary feeder channel in Aratchikupam channel via from Kuruvintham village in Bahour Commune, Puducherry.

- Desilting the Pallavoikkal from Gopalkandaipet to Vayalveli Nagar through Pitchveeranpet and Oulgaretpet in Puducherry for the year 2015.
- Desilting and clearing the Gorimedu drain from Jeevanandampuram ravine to Jeeva Nagar up to Uppar drain Puducherry for the year 2015
- Desilting the Pillayarkuppam Authuvoikal from Pathukannu Junction to bye pass road at Villianur Commune, Puducherry.
- Construction of Mettumadhagu voikkal from Abishegapakkam tank to Aravinth Eye Hospital in Ariankuppam Commune, Puducherry.
- Providing WBM road facilities of (C2-1 and C2-2) channel of Seliamedu sluice upto main road culvert in Bahour Commune, Puducherry.
- Improvements to ural voikkal of Abishegapakkam tank from off-take point to vannankulam including reconstruction of damaged irrigation structures in Abishegapakkam village, Ariankuppam Commune, Puducherry.
- Reconstruction of syphon at the junction of Thanikuppam drainage channel and feeding channel of Korkadu tank and construction of culvert across the Korkadu feeder channel in Nettapakkam Commune, Puducherry.
- Reconstruction of Sathamangalam tank inlet regulator syphon of drainage channel and construction of culvert across the Sathamangalam feeder channel in Sathamangalam Village, Villianur Commune, Puducherry.
- Desilting the link channel from confluence point of Uppar drain and Grand canal to channel leading fishing harbour in Puducherry in the year 2018
- Construction of RCC culvert across Pillayarkuppam Authuvoikkal at Koodapakkam in Villianur Commune, Puducherry.
- Construction of protection wall in the balance portion at right and left banks of the drainage channel of Nettapakkam tank, in Nettapakkam commune, Puducherry.
- Construction of protection wall on bothsides of Approach road of Karikalampakkam tank in Nettapakkam Commune, Puducherry.
- Improvement to inspection track on Oussudu tank western bund in Villianur Commune, III reach (from 1700m to 2300m)
- Protection work to the Malaradikal voikkal at off-take point in Karikalampakkam village, Nettapakkam Commune, Puducherry.

- Re-laying the inspection track and construction of protection wall to the left bank of Authuvoikkal in Karikalampakkam village, Nettapakkam Commune, Puducherry.
- Improvements to inspection track around the tank and approach road of the Abishegapakkam village in Ariankuppam commune, Puducherry.
- Construction of protection wall in the right and left banks of the Pandasozhanallur tank feeding channel from the culvert near burialground to cross regulator in Nettapakkam village, Puducherry.
- Reconstruction of Sathamangalam tank surplus weir and the construction of protection wall to the surplus course, in Villianur Commune, Puducherry
- Construction of Head regulator across P.S. Palayam surplus channel in between Paradesikuttai and Sambodai channel at Kalitheerthalkuppam in Mannadipet Commune, Puducherry.
- Construction of protection wall to the surplus course from Aandiyarpalayam road culvert to Madhina Nagar culvert (Thirukkanur Road) at Kalitheerthalkuppam village in Mannadipet commune puducherry.
- Construction of protection wall to the right and left bank of sambodai channel near Thirubuvanai village burial ground at Thirubuvanai village in Mannadipet Commune, Puducherry.
- Construction of protection wall to the northern side bund of Thiruvandarkoil tank in Mannadipet Commune, Puducherry.
- Providing strengthening the Left Bank and WBM road facilities from Sitheri anicut to Soriyankuppam cremation yard from Ch.0m to Ch.3000m in Bahour Commune, Puducherry.
- Desilting the Kathirkamam drain from Vazhudavur road in Medical Collage to Kanaganeri near Pudu Nagar pump house in Puducherry
- Desilting the Gorimedu drain from Jeevananthapuram Ravine to Jeeva Nagar (upto uppar drain) Puducherry.
- Desilting the Pudu Nagar drain from Kanagan Eri Pudu Nagar Pump house to J.K Petrol bunk near Indira Gandhi square in Puducherry.
- Desilting Mohan Nagar drain from Kanaganeri surplus course to infall at Saram drain Opposite of Women & Child Hospital in ECR Puducherry.
- Desilting the Saram drain from ECR culvert (near Iyyanar koil opposite to Women & Child Hospital) to confluence point at Gorimedu drain Puducherry.

- Desilting the Periyar Nagar drain from Kanagan eri Nadu Madhagu sluice to in fall point in the Saram drain near Women & Child Hospital in ECR.
- Desilting of Pallavoikkal earthen drain starting from Muthupillaipalayam main road culvert to infall point into culvert to infall point into NH 45A culvert near JJ Nagar Arch, Moolakulam Puducherry.
- Desilting of Krishna Nagar in Puducherry for the year 2018 in the following reach – Phase – II canal from Krishna Nagar main road to Uppar drain and Phase – IV canal from ECR near Latha Steel to Gorimedu drain.
- Reconstruction of damaged retaining wall at various from Shenbaga Nagar to entrance point of Shanmugapuram vellavari drain in Puducherry.
- Desilting of Krishna Nagar in Puducherry in the following reaches Phase - I canal for Vivekananda School to Karuvadikuppam canal Phase - II canal from Agathiar Street through ECR to Uppar drain.
- Providing M.S. gratings for road crossings between Sunmarka Street and Kamaraj Street at Shanmugapuram in Puducherry.
- Regular cleaning of Karuvadikuppam canal from Ponniamman Koil to Bay of Bengal in Puducherry for one year period.
- Regular cleaning of Mettuoikal from Kalmedupet road to Mettupalayam road in Puducherry for one year.
- Regular cleaning of Gorimedu drain from Jeevanathapuram ravine to Jeeva Nagar (upto Uppar drain railway) Puducherry for one year period.
- Regular cleaning of Krishna Nagar drain in Puducherry for the one year peiord in the following reach (i) from Vivekananda School to Karuvadikuppam canal (Phase - I) (ii) from Agathia Street through ECR to Uppar drain (Phase-II).
- Regular cleaning of Krishna Nagar drain in Puducherry for the one year peiord in the following reach (i) from Krishna Nagar Main road to Uppar drain (Phase - III) (ii) from ECR near Latha Steel to Gorimedu drain (Phase - IV).
- Regular cleaning of Shanmugapuram odai from Vazhudavour road junction to Kanaganeri in Puducherry for one year period.
- Regular cleaning of Mohan Nagar canal Saram and Brindavanam, Sathya Nagar drain linking from Adithya School to Saram drain in Puducherry for one year period.

- Regular cleaning of Pallavaikkal from Pitchaveeranpet to Oulgaretpet at Reddiarpalayam in Puducherry for one year period.
- Regular cleaning of Mettuvoikkal (i) From Mettupalayam road to NH-45A near Oulgaret Aarrack shop, Puducherry for one year period (Reach - I) (ii) From Boomianpet to Nadesan Nagar at Oulgaret, Puducherry for one year period (Reach-II).
- Regular cleaning of Muthupillaipalayam channel from Muthupillaipalayam main road to Thiru Nagar pump house, Moolakulam, Puducherry for the one period.
- Regular cleaning of uppar drain from Sithankudi to Maraimalaiadigal Salai in Puducherry for one year period.
- Desilting the Pappammal drain on the upstream side of Kuruchikuppam Beach road bridge in Kuruchikuppam, Puducherry.
- Removal of blockages and desilting of drain from western side of ECR culvert to 2nd cross junction of Rajagopal Nagar at Ganapathichettikulam Puducherry.
- Desilting of drain from 2nd cross junction of Rajagopal Nagar at Ganapathichettykulam towards graveyard at Kalapet Puducherry
- Desilting the existing channel running between Dhanakantharaj school upto junction of Sethilal Nagar drain at Krishna Nagar, Puducherry.
- Desilting Uppar drain from Sinthankudi to Maraimalai Adigalsalai in Puducherry.
- Removal of scrub and garbages at the confluence point and various valunerable junction of Karuvadikuppam canal by engaging excavator 120.
- Desilting the Mohan Nagar drain from Kangan Eri surplus course to infall point in Saram drain near Women & Childrean Hospital in ECR, Puucherry.
- Desilting the channel from JK petrol bunk near Indira Gandhi square to ECR near Kamaraj Education complex, Anna Nagar, Puducherry.
- Desilting the Grand canal in buried conduits pipes from Aravindar street to Karuvadikuppam canal in Puducherry.
- Desilting the covered portion of Grand canal from Ambalathadaiyar Madam Street upto infall point at Petit canal in Puducherry.
- Desilting of Balaji Nagar earthen channel from Kombakkam grave yard road to Seela Odai, Kombakkam in Villianur Commune , Puducherry,

- Desilting of Authuvoikkal and its branch channel from Anandhammal Sathiram at Villianur to Olandai tank and from Arumbarathapuram Pudu Nagar to Murungapakkam tank in Villianur Commune, Puducherry.
- Desilting of Authuvoikkal branch channel from Villianur Manaveli road culvert at Thandukarai Street to Murungapakkam tank and from Villianur Manaveli road culvert at Thandukarai street to Thangal to Manaveli in Villianur Commune, Puducherry.
- Desilting of Odiampet Madha Koil channel from Authuvoikkal road to Sandhikuppam road culvert in Villianur Commune, Puducherry.
- Desilting of Karupatti channel from Villianur Road to Seela Odai at odiampet Village Commune, Puducherry.
- Desilting of Odiampet Voikkal from Authuvoikkal road to Manaveli road culvert and branches channel from Indian Oil Corporation petrol Bunk at Sulthanpet to G.N.Palayampet In Villianur Commune, Puducherry.
- Desilting of Mariamman Nagar drain, Anitha nagar drain, Bharathidhasan Nagar drain, Mill Raod drain, Iyyappasamy Nagar drain and Subbiah Salai drain in Puducherry.
- Providing and fixing of steel grating in the openings of the drain cover slab after dismantling the existing damaged RCC precast slab at Mettuvoikkal from Ellapillaichavady (near Naadiamman Hotel) to Indira Gandhi Square, Puducherry.
- Regular cleaning of Odiampet Madha Koil channel from villianur manaveli road culvert to Murungapakkam-Villianur road in Villianur Commune, Puducherry.
- Regular cleaning of Authuvoikal branch channel from Manaveli road culvert at Thandukarai Street to Thangal at Manaveli in Villinaur Commune, Puducherry.
- Regular cleaning of Authuvoikal and its branch channel from Anandhammal Sathiramat Villinaur to Olandai tank, Puducherry.
- Regular cleaning of Authuvoikal branch channel from Villianur Manaveli road culvert at Thankukarai Street to Murungapakkam tank in Villianur Commune, Puducherry.
- Regular cleaning of Odiampet voikal from Authuvoikal pet road to Manaveli road culvert and branch channel from Indian Oil Corporation Petrol bunk at Sultanpet to G. N Palayam in Villianur Commune, Puducherry.



- Regular cleaning of Odiampet voikal from Perambai - Villainur road to Authuvoikalpet Junction in Villianur Commune, Puducherry
- Regular cleaning of Velrampet road South side drain Subbaiah Salai and Olandai tank surplus in Puducherry.
- Regular cleaning of Uppar drain from Maraimaladigal Salai to confluence point at grand canal and uppar drain in Puducherry for one year period - reach – II.
- Regular cleaning of Mariamman Nagar drain, Anitha Nagar drain Bharadhidhasan Nagar drain, Mill road drain and Iyyaooasamy Nagar drain in Puducherry for one year period.
- Desilting the Uppar drain from Vanarapet bridge to colas Nagar bridge in Puducherry.
- Providing and fixing of M.S gratings to the culvert at various location in Pallavoikkal and Mettuvoikkal and Pudhu Nagar voikal Puducherry.
- Providing and fixing of MS greatings to the culvert at rear side of Arulsthalaya school and Sviagami Nagar Pump house at Mettuvoikkal in Puducherry.
- Desilting and fixing manhole cover arrangement over the housing board complex at Puducherry.
- Providng temporary arrangments of diversion of Mettuvoikkal near Kalyanasubdarmoorthy nagar linking Pallavoikkal Sudhagar Nagar, Reddiarpalayam Puducherry.
- Regular cleaning of Pallavaikkal from Oulgaretpet to ECR near Hero Honda show room through Boomianpet, Puducherry for One year period
- Regular cleaning of Pallavoikkal from Gopalankadi state border to Vayalvelinagar, Oulgarepet.
- Regular cleaning of Mettuvoikkal from downstream of NH45A at Oulgaretpet near Sivagami nagar to Boomianpet, Puducherry
- Desilting Iyyanar koil canal from Thiruvalluvar salai junction to Uppar drain near Shanthi Nagar, Puducherry
- Desilting of drain from Tsunami Nagar to burial ground and drains at Ananthan Nagar from burial ground to river in Ariyakuppam Constituency, Puducherry.

- Desilting the Pudu nagar drain from Kanagan Eri near Pudu Nagar pump house to Anna Nagar near Nellithope market, Puducherry.
- Desilting Mettuvaikkal from Gundu salai road junction to Thiruvalluvar salai junction at Muthalamman Kovil in Puducherry during the year 2016
- Desilting of Madha Koil channel from Authuvoikalpet road to Manaveli road culvert in Villianur Commune, Puducherry.
- Desilting of Authuvoikal branch channel from Arumbarthpuram, Pudu Nagar to Olaindai Eri in Villianur commune, Puducherry.
- Desilting of Odiampet Madha Koil channel from Murungapakkam Villianur road culvert to Sandhikuppam road culvert in Villianur Commune, Puducherry.
- Regular cleaning and maintenance of Grand Canal in Puducherry.
- Regular cleaning and maintenance of Grand Canal from Maraimalai Adigal Salai downstream to confluence point @ Uppar drain in Puducherry.
- Desilting the drain from Nonankuppam to Chunnabar bridge in Manaveli constituency, Ariyankuppam. Puducherry.
- Desilting the choked up culvert of Mettuvoikkal between Natesan Nagar (East) culvert to Anna Nagar Housing Board, Puducherry
- Desilting the choked up culvert of Mettuvoikkal at Indira Gandhi Square and desilting the drain between Indira Gandhi Square and Natesan Nagar culvert, Puducherry
- Desilting of Murungapakkam tank surplus course 1st and 3rd sluice supply channel in Puducherry.
- Desilting of Uppar drain from Maraimalai Adigal Salai Bridge to confluence point at Grand canal and Uppar drain in Puducherry.
- Construction of PCC drain in the Mettuvoikal channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Ellaipillaichavady in Puducherry.
- Construction of retaining wall in the Pallavoikal Channel from the downstream of NH45A at Oulgaret near Sivagami Nagar to Railway Level crossing culvert P98 at Sudhagar Nagar and Branch channel upto NH 45A road near Hero Honda show Room in Puducherry.

- Desilting of Mettuvoikkal from downstream side of NH 45A road culvert at Sivagami Nagar to Downstream side of NH 45A road culvert at Anna Nagar (Housing Board) Puducherry.
- Desilting of Pallavoikkal from downstream side of NH 45A road crossing culvert at Sivagami Nagar to P 107 Railway culvert at Mariamman Nagar and Branch channel from Annai Peranayagi Nagar to Mariamman Nagar Puducherry.
- Desilting of link channel of Pallavoikkal from downstream side NH 45A road crossing culvert at JJ nGar to Link channel of Pallavoikkal at Oulgaretpet Puducherry.
- Desilting the Thamaraikullam voikkal and Poornankuppam voikkal, Thanampalayam village, AC, Puducherry
- Desilting Pallamadagu channel of Abshegapakkam tank from Road culvert to infall point, AC, Puducherry.
- Desilating the Thirubuvanai tank feeding channel surplus channel from Nagathamman koil to ural kuttai at Thirubuvanai village, Mannadipet commune
- Desilting the Seelangal channel from Pudupalayam upto L.R, Palayam kondam, Thirubuvani section, Puducherry.
- Desilting the ural kulam channel from ural kutai near state border Thirubuvanai Palayam.
- Desilting the Thirubuvanai from surplus to TV.Koil tank in Manadipet commune, Puducherry
- Desilting the Korkadu tank supply channel downstream side of Villianur road to Perungalore tank V.C, Puducherry.
- Desilting link channel from Madagadipet inlet shutter to Parathesikuttai and Sambodai channel from K.T.Kuppam (Near parathasikuttai) upto Thamaraikulam at T.V.Koil village in Mannadipet Commune, Puducherry.
- Desilting the Uralkuttai channel from Cuddalore main road to Sarathambal Nagar at Thirubuvanai palayam M.C., Puducherry.
- Shifting of 2nos distribution transformer namely samkadma Swamigal Nagare SSI AND SSII (22/0.433 kv 315kva) at sanaradoss swamigal Nagar main road in Nellithope 0m PWD Puducherry
- Providing urgent portion work to the damaged portion right bank of Karuvadikuppam canal Kennedy Garden Puducherry

- Construction of drainage channel from Avvai Thidal to Brindavanam at Saram drain Puducherry.
- Construction of connecting drain between Krishna Nagar, Phase-II, drain at Balaji Nagar and Gorimedu drain Puducherry.
- Construction of a connecting drain along police quarters have between Chellan Nagar drain and upper drain at Sithankudi in Kamaraj Nagar constituting Puducherry.
- Construction of balance work connecting drain for ECR culvert near Sri Sankara Vidyalaya School towards Krishna Nagar phase-II drain at Sethilal Nagar, Puducherry.
- Construction of drainage channel for K.C.Nagar near Nellithope fish market to Muthalamman Koil Culvert at Mettuvoikal, Puducherry.
- Construction of drainage channel at Sathya Nagar for Aditya Vidhyashram towards Velmurugan Nagar, Puducherry.
- Provision of road in the existing Irrigation channel with 'U' Drain from Lakshmi Nagar, extension to Lakshmi Nagar, Karuvadikuppam, Puducherry.
- Attending flood damages to the tank bund road of Thethampakkam tank and repairing of damaged sluices of Thethampakkam tank in Mannadipet Commune, Pondicherry.
- Repairing and replacing of damaged surplus shutters in Suthukeny Periya Eri in Mannadipet Commune Puducherry.
- Providing revetment for Suthukeny surplus course channel upto Putheri entrance in Mannadipet Commune, Puducherry.
- Flood damages in vidour channel bund road from Durga Temple to state border in Mannadipet Commune, Puducherry.
- Construction of protection wall at Right bank of Shanmgapuram odi starting from Downstream of Vazhadavour road culvert to Karuvadikuppam in Puducherry
- Construction of pipe culvert across Eli Santhu voikal at Valluvanpet in Villianur, Puducherry
- Providing grating @ vaous places in Olandai surplus course and Murungapakkam surplus channel to arrest the floating materials entering the lagoon in Thengaithittu, Puducherry

- Reconstruction of drain in Neerodum Veethi from Ch.0.0 to 95.0 in Mudaliarpet, Pudukcherry.
- Re-Construction of Thukkupalam, strengthening the Thukkupalam voikkal and the Improvements to the inspection track from 12 vent Regulator to T.N.Palayam road in T.N.Palayam village, Ariankuppam commune, Pudukcherry.
- Reactivating the Sathamangalam drainage channel from Korkadu tank feeder channel to the river Guduvaiyar in Villianur Commune, Pudukcherry
- Construction of protection wall to the left and right bank of Uruvaiyaru Eri Mettumadhagu channel at Uruvaiyaru village in Villianur commune, Pudukcherry.
- Providing 'U' drain channel facilities Upstream side of ECR road from Mahatma Gandhi Medical Collage to Arupadai Veedu Medical Collage infall to Bahour surplus course in Bahour Commune, Pudukcherry.
- Improvements to the approach road to Melaoduthurai tail end regulator from Puduthurai in Karaikal.
- Strengthening the approach road from Left Bank of Arasalar to Oozhiyapathu foot bridge in Karaikal
- Formation of inspection track from Ambagarathur main road to bed dam rear side of SPIC in Thirunallar Commune
- Improvements to the BT road around Nallambal lake at Nallambal village in Thirunallar Commune
- Protecting the LB and RB of Noolar at downstream side of Melaveli regulator in Tirunallar Commune.
- Strengthening the RB of Vanjiar from Subrayapuram footbridge to Subrayapuram escape channel infall point in Thirunallar Commune.
- Providing BT to the inspection path at the Left Bank of Subrayapuram drainage channel from Keezhasubrayapuram to Keezhaputhamangalam.
- Providing BT surgace to the road at Vanjiar from Lemaire bridge to confluence point of Arasalar in Puduthurai.
- Improvements to the inspection track RB of Nandalar from Nallathur main road to Kulakudy village.
- Improvements to the inspection track RB of Nandalar from Kulakudy village to Andoor village.

- Improvements to the inspection track RB of Thalaganiar (North) from Andoor 5 vent regulator to Thondamangalam village.
- Improvements to the inspection track RB of Thalaganiar (North) from Thondamangalam village to Mukkuttu Alamaram.
- Restoration of the breached portion in the Karukuthi channel near Pulianthoppu village in kottucherry commune in Kariakal.
- Improvement to the inspection track on the Left Bank of Nana voikal from Arulapillai pet to Grand canal in Kottucherry commune.
- Providing steel foot bridge across Kuthiraikuthi channel at Parivarthanai in Adaikalapuram village Nedungadu commune.
- Reconstruction of damaged pipe culvert at Andoor pet road near Andoor village in Nedungadu commune
- Providing inspection track on the LB of Kumsumkattalai channel – II (Pannankarai voikal) in Valliammai nagar in Karaikal.
- Formation of bund (Eastern and Northern side) to the proposed Padutharkollai mini lake at Muthampallampet in T.R.Pattinam commune
- Improvements to the inspection track of Servari channel from Nallazhundur road to Pathakudy pet road at Thirunallar Commune.
- Reconstruction of damaged revetment at Pathakudy village in Thirunallar commune.
- Protecting and strengthening the both banks of Kannapoor channel near Arundhathiyar pet at Thamanangudy in Thirunallar Commune.
- Improvements to the inspection track at RB of Vanjiar near Athangarai pet at Serumavilangai in Thirunallar Commune.
- Improvements to the Left Bank of Pannai voikal approach road to the Kumaraudy pet Burial ground at Kumarakudy in Thirunallar Commune.
- Widening and reconstruction of the existing road culvert near Poovampet in Poovam village in Kottucherry commune.
- Strengthening and improvements to the RB of Nandalar from Kazhugumedu tail end regulator to Poraiyar road in Kottucherry commune.
- Construction of bathing ghat arrangements at Oozhiyapathu foot bridge in Thirunallar Commune

- Protecting the common bank of Valathamangalam channel and Pathakudy channel in Nallazhundur village at Thirunalalr Commune
- Construction of bathing ghat arrangements at Pettai road bridge in Pettai village, Thirunallar Commune.
- Construction of retaining wall in the eroded left bank of Kangeyan “A” Channel near pond above Kodalikattalai bed dam at Vizhidhiyur in Neravy commune.
- Construction of foot bridge across Thirumalairajanar near Ananthanallur regulator in T.R.Pattinam Commune.
- Improvements to Neravy channel at various places in Neravy Commune.
- Formation of inspection track on the RB of Kangeyan ‘A’ channel from Manampet road to two vents regulator cross bed dam at Manampet in Neravy commune.
- Formation of inspection track on the RB of Arasalar from Vizhidhiyur road junction to pump house at Vizhidhiyur in Neravy commune.
- Protection works to the LB of Thirumalairajanar near Karuvaladi drainage channel infall point at Nadukkalampet in Karaikal.
- Strengthening the LB of Thirumalairajanar near infall point.
- Improvements to the RB of river Mullaiyar near Kamarajar nagar pet at Neravy.
- Construction of Retaining wall on the LB of Thirumalairajanar above Karuvaladi channel infall point at Nadukkalampet in T.R. Pattinam commune.
- Construction of Retaining wall on the LB of Thirumalairajanar below Karuvaladi channel infall point at Nadukkalampet in T.R. Pattinam commune.
- Protecting the inspection path in the RB of Vanjiar west side of Pannai kulam near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Protecting the inspection path in the RB of Vanjiar near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Protecting the LB of Nallezhundur branch channel at Nallezhundur pet in Thirunallar Commune.
- Construction of retaining wall for eroded portion at LB of Pannai voikal at Kumarakudy pet in Thirunallar Commune.

- Protecting the LB of Nallambal vadi voikal at Nallambal pet in Thirunallar Commune.
- Protecting the LB of Pannai voikal near Kumarakudy pet burial ground at Kumarakudy pet in Thirunallar Commune.
- Protecting the common bank of Puduthurai voikal and Therakulam vadi voikal at Therakulam pet in Puduthurai.
- Protecting the inspection path in the RB of Vanjiar west side of Pannai kulam near Madapuram pet at Serumavilangai in Thirunallar Commune.
- Improvements to the downstream side of Agalancannu regulator and reconstruction of Nallambal regulator in thirunallar commune.
- Improvements to the Iyyan kulam at Ambagarathur village in Thirunallar commune.
- Restoration of eroded Left Bank of Subrayapuram escape channel above Surakudy road bridge in Thirunallar Commune
- Providing kerb wall on LB of Pathakudy channel near offtaking point in Nallambal village.
- Improvements to the bed dam at offtaking point of Madhur channel in Thirunallar Commune.
- Reconstruction of retaining wall near inlet of Chettikottagam lake at Thennangudy village in Thirunallar Commune
- Improvement and repairs to the existing revetment of Subrayapuram escape channel at Karukkangudy village in Thirunallar Commune.
- Improvements to the existing revetment and construction of protection wall in the LB of river Arasalar from tail end regulator to confluence point of Arasalar at Puduthurai
- Reconstruction of bed dam at various channels at Noolar river system in Thirunallar Commune
- Reconstruction of culvert across Kannapoor voikal Vellamadhagu at Kannapoor village in Thirunallar Commune
- Reconstruction of Road culvert cum regulator across Nellivoikal at Athipadugai road in Thirunallar Commune.
- Improvements to the approach road of Fishing Harbour in Karaikal.



- Improvements to the Right bank of Vanjiar from Cholankurichi foot bridge to Kannapoor village in Thirunallar Commune.
- Improvements to the Right Bank of Manali to LB of Servari channel in Thirunallar Commune.
- Providing retaining wall in LB of Arasalar near Athipadugai Pillaiyar koil at Atgipadugai village in Thirunallar Commune.
- Improvements to the inspection track on LB of Arasalar from tail end regulator to confluence point in Karaikal.
- Reconstruction of culvert across Sellur drainage channel at Thopputheru in Pettai village, Thirunallar Commune.
- Strengthening and increasing the storage capacity of mini lake at Nallambal lake at Nallambal village in Thirunallar Commune.
- Construction of retaining wall on Right Bank of river Noolar above Karukkangudy regulator in Thirunallar Commune.
- Reconstruction of retaining wall near inlet of Chettikottagam lake at Thennangudy village in Thirunallar Commune.
- Strengthening the inspection track on Right Bank of Nellivoikal to Pettai road culvert in Thirunallar Commune.
- Improvements to the Sayampalayam regulator in Subrayapuram escape at Sayampalayam in Thirunallar Commune.
- Reconstruction of siphon at Sethur voikal in Kumarakudy village rear side of graveyard in Thirunallar Commune.
- Construction of tail end bed dam across Ottadai voikal at Kannapoor village in Thirunallar Commune.
- Improvements to the Avaiyar moolai kulam at Valathamangalam in Thirunallar Commune.
- Reconstruction of Vadakkuveli voikal near Pidari koil street at Thirunallar Commune.
- Formation of Contour bund in Sellur village in Thirunallar Commune.
- Improvements to RB of Noolar connecting from Sethur main road to Valathamangalam in Thirunallar commune
- Improvements to the contour bund at Kumarakudy village in Thirunallar commune.

- Reconstruction of head sluice at Everdy channel in RB of Vanjjar at Serumavilangai
- Reconstruction of bed dams at Various channels in Serumavilangai.
- Protecting the common bank of Noolar at back side of Pallivasal at Karukkangudy in Thirunallar Commune.
- Protecting the Right Bank of Noolar at Leftout portion in Kumarakudy village in Thirunallar Commune.
- Construction of retaining wall at various eroded portion of Arasalar from tail end regulator to Athipadugai village.
- Improvements to the existing revetment and construction of protection wall in the LB of river Arasalar from tail end regulator to confluence point of Arasalar at Puduthurai.
- Reconstruction of culvert across Kannapoor voikal Vellamadhagu at Kannapoor village in Thirunallar Commune.

#### **NEGOTIATED LOAN**

- Construction of protection wall in the left bank and right bank of Ural kuttai channel near Govt. Hight school at Madagadipet palayam in M.C., Puducherry.
- Construction of drain from Gopalankadai (State border) to Thiru Nagar pump house, Moolakulam, Puducherry
- Diversion of Grand cannal and Koozhiyar drain to Nandalar below tail end regulator at kazhugumedu in Kottucherry commune(NABARD)
- Strengthening the Right Bank of Nandalar and forming link road from Andoor to kazhugumedu connecting Thondamangalam and Konnakaveli village in Karaikal (NABARD)
- Construction of High level bridge across the Sankaraparani river near I.O.C Botteling plant, Villianur Commune, Puducherry.
- Construction of high level bridge across Sankaraparani River at Konerikuppam in Villianur Commune, Puducherry.
- Construction of check dam across river Thenpennaiyar at Manamedu in Bahour Commune, Puducherry.
- Construction of check dam across river Thenpennaiyar at Manamedu in Bahour Commune, Puducherry.

- Construction of balance portion of anicut and protection works in the left bank and right bank of river Pennaiyar at Kommanthanmedu village in Bahour Commune, Puducherry.
- Bank protection of Channel starting from Koppalam to Vayalil Peedika.
- Desilting of Channels in Mahe Region. Moolakkadavu Channel, Palloor Vayal Nada Channel, Usman Road Channel etc. )
- Regrading of existing drains and construction of 'U' drain from Agraharam outfall point to earthen drainage channel leading to coringa river, Yanam.
- Improvements to the road from Gurempeta junction to NH-216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvements to the leading drain on North side of Gurempeta flood bank road from Kurasampeta junction to toilet block in Yanam
- Improvements to the road from Gurempeta junction to NH-216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvements to the leading drain on North side of Gurempeta flood bank road from toilet block to Petrol bunk in Yanam
- Improvements to the road from Gurempeta junction to NH-216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvements to the leading drain on South side of Gurempeta flood bank road from Matta Gardens to Ayyanna Nagar in Yanam
- Improvements to the road from Gurempeta junction to NH-216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvements to the leading drain on South side of Gurempeta flood bank road from Kurasampeta Community Hall to Matta Gardens in Yanam
- Improvements to the road from Gurempeta junction to NH 216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvement to the approach from Gurempeta flood bank road to Matta Gardens in Yanam.
- Improvements to the road from Gurempeta junction to NH 216 connecting at Kanakalapeta flood bank road near Balayogi Bridge in Yanam. S-W:- Improvement to the approach from Gurempeta flood bank road to Madhu Colony in Yanam.
- Dredging and restoration of silted up Savithri Nagar Fishery Harbour approach channel in Yanam.
- Dredging and restoration of silted up creek for Navigation in Gurempeta, village Yanam.

- Dredging the drainage course from Farampeta culvert towards east from chainage 300mts to 450mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 450mts to 870mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 870mts to 1290mts in Yanam
- Dredging the drainage course from Farampeta culvert towards east from chainage 1290mts to 1710mts in Yanam
- Desilting the drainage course from Ayyanna Nagar sluice to Yanam steels in Adivipolam area, Yanam
- Urgent repairs to the earthen ring bund from Ayyanna Nagar to Tidal lock in Kursampeta village, Yanam.
- Construction of Foot bridge across the creek at Causeway, Ferry road in Francethippa, Yanam.
- Providing gabion for protecting the Rajeev Park at Southern side (River side) at Beach in Yanam.
- Providing apron to the shore near Island No.3 in Yanam.
- Providing revetment to the ring bund (inner side) around Island No.3 in Yanam.
- Protecting ring bund around SC filed labour society lands at Island No.3 in Yanam.

**6. Remarks :** Continuing Scheme.

## **POWER**

The Union Territory of Puducherry consists of four regions, geographically located in three different States. There is no major power generation in the Union Territory of Puducherry. The requirement of power for the Puducherry, Mahe&Yanam regions are met from the allocation of power from the Central Generating Stations. The power requirement of Karaikal region is met from the Puducherry Power Corporation Limited (PPCL) and from the TANGEDCO. The total power allocation from CGS is 484 MW, the power availed from TANGEDCO is 80 MW and 32.5 MW of power is availed from Puducherry Power Corporation Limited (PPCL).

### ***Infrastructure***

Power to Puducherry region is fed through three numbers of 230/ 110 KV Auto Sub-Stations with total installed capacity of 560 MVA. Ten 110/22-11 KV Sub-Stations with a total installed capacity of 431 MVA and One number of the 110/11 KV Sub-Station with installed capacity of 63 MVA are connected to the above auto Sub-stations. Power to Karaikal region is fed through two numbers of the 110/11 KV Sub-Stations with installed capacity of 80 MVA owned by EDP and one number of the 110/ 11 KV Sub-Station owned by PPCL with installed capacity of 30 MVA owned by Puducherry Power Corporation Limited. In Mahe region, there is one 110/11 KV Sub-station of capacity 20 MVA and in Yanam region, there is one number of 132/33-11 KV Sub-stations of capacity 36 MVA and one 33/11 KV Sub-station of capacity 10 MVA.

During 2018-19 it is proposed to energize 50 numbers of new distribution transformers of various capacities and to enhance the capacity of 30 numbers of existing distribution transformers. To erect 20Kms of new HT lines and 40Kms of new LT lines and also to strengthen 3Kms of existing HT lines and 20Kms of existing LT lines. With the completion of the above, it is proposed to connect 12000 numbers of domestic services, 1500 numbers of commercial services, 30 numbers of agricultural services, 10 numbers of HT Industrial services, 40 numbers of LT Industrial Services and 500 numbers of new Street lights are also proposed to be energized during this period. It is also proposed to lay and energize 3.00Kms of new HT UG cables and 5.0Kms of new LT UG cables to convert 200 numbers of OH services and 20 numbers of OH Street lights into U.G. cable system, it is also proposed to give internal training to 100 officers and 300 staffs and to give external training to 30 officers and 15 staffs respectively.

## OUTLAY AT A GLANCE

Sector : POWER

No. of Schemes : 14

Department : ELECTRICITY

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	133131.75
Annual Plan 2017-18 Approved Outlay	:	123137.20
Annual Plan 2017-18 Revised Outlay	:	131161.51
Budget 2018-19 Proposed Outlay	:	171000.00
Budget 2018-19 Approved Outlay	:	132315.61

## Scheme No. 1

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Erection / Establishment /Up gradation / Providing of 230KV and 110 KV Primary Main Sub-stations and EHT lines in the UT of Puducherry.
2. **Objective of the Scheme** :

To establish new Sub Stations, Augmentation of the existing Sub Stations and erection of its allied 230 / 110KV lines to provide reliable power supply in the UT of Puducherry.

### 3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

#### ***Establishment of new 230 / 110 KV Auto Sub Station at Karaikal :***

- Major equipments i.e.Circuit Breakers, Isolators, CVT, 230KV Switch Yard Lattice structure materials, pipe structures. C.T, control & Relay panels etc., have been supplied and arrived at site.
- Site leveling completed. Tower and equipment foundation work started.
- Sanction of the Government has been obtained for availing loan from M/s REC for an amount of Rs.43.35 crores vide G.O. Ms. No. 05, dated: 07-02-2017.
- Sanction of the Government has also been obtained and Loan availed from REC with the approval of the Government vide:-
- An amount of Rs.25.50 crore has been deposited with M/s. PGCIL for the establishment of 230/110KV Sub Station at Karaikal.

#### ***Erection of 1x16 MVA Power Transformer at 110 KV, Vengata Nagar Sub Station***

- 100% work completed
- A 110/22 KV, 16 MVA, Power Transformer was energized on 01-02-2017.

#### ***Establishment of 110/22 KV Sub Station in the premises of 230/110 KV Auto Sub Station at Thondamanatham.***

- Equipment foundation – 42/76 completed.
- Tower foundation – 10/12nos. tower foundation completed.

#### ***Renovation and Modernization of 110/22 KV Villianur Sub Station.***

- Phase I (LV 04 associated bays + 110KV main bus area) R & M works have been completed.

- The balance work could not be completed, as this department is not in a position to shift the existing feeder loads to the neighboring Sub-Station due to loading constraints in the Sub-Station Transformation capacity and link feeder.

***Strengthening of 2<sup>nd</sup> circuit of 110 KV Bahour – Eripakkam feeder.***

- Work order issued for stringing of 2nd phase of works from tower location No.21 to 39.
- Work order issued for stringing of 2nd phase of works from tower location No.39 to 63.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Establishment of new 230 / 110 KV Auto Sub Station at Karaikal.
- 2 nos of 100MVA Power Transformers arrived at site.
- On line insulating oil drier system, Fire Protection system, 110KV Steel structures, Cables & Hardware arrived at site
- 230KV and 110KV Tower and equipment foundations are under progress.
- 70% of ICT-I & ICT-II foundation and associated civil structure works completed.
- An amount of Rs.10.73 crores has been deposited with M/s. Power Grid Corporation of India Limited for the on going work of establishment of 230/110KV Auto SS at Pillaiteruvasal in Karaikal by availing the 3rd Tranche of loan from M/s. Rural Electrification Corporation.

**5. Proposed Physical Targets for the year 2018-19 :**

- Completion of balance Tower & Equipment foundation works.
- Erection of lattice structures and equipments and 230KV and 110KV Bus stringing.
- Completion of the balance foundation and associated Civil structure works of ICT-I and ICT-II and erection of ICT-I and ICT-II Power Transformer.
- Completion of construction of SPR Rooms and Erection of C&R panel and SAS system.
- Testing and commissioning of 230/110KV Auto SS at Pillaiteruvasal in Karaikal.
- It is proposed to deposit Rs.1.50 crores with M/s. Power Grid Corporation of India Limited by availing the 4th Tranche of loan from M/s. Rural Electrification Corporation subject to furnishing of final bill by M/s. PGCIL.

**6. Remarks :** Continuing Scheme



**Scheme No. 2**

Sector : POWER

Implementing Department : ELECTRICITY

- 1. Name of the Scheme** : Conversion of HT over head lines into UG cables, Modernisation and Augmentation of existing 11 KV RMS system and Rationalisation and Improvement of distribution in urban areas.

**2. Objective of the Scheme** :

To meet the rapidly growing demand for Power in and around Pondicherry, Karaikal, Mahe and Yanam with stabilized system parameter and reduced line losses by providing underground cable distribution system and convert existing overhead lines into under ground cable system in selected urban areas. To provide additional Power supply through 11 KV feeders to the existing Ring Main system and strengthening the same to meet the load growth in urban areas.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	0.733
2.	LT UG Cable laid	Kms.	2.534
3.	Conversion of OH service into UG cable system	Nos.	204
4.	Conversion of OH Street lights into UG cable system	Nos.	19
5.	Erection of Switch Gears	Nos.	22

**4. Physical Achievements for the Annual Plan 2017-18:**

Sl.No.	Item	Units	Achievement
1.	Laying of HT UG cables	Kms.	0.998
2.	Laying of LT UG Cables	Kms.	3.895
3.	Conversion of OH service into UG cable system	Nos.	167
4.	Conversion of OH Street lights into UG cable system	Nos.	14

**5. Proposed Physical Targets for the year 2018-19 :**

Sl.No.	Item	Units	Proposed Target
1.	Laying of HT cables	Kms	1.0
2.	Laying of LT cables	Kms	15.00
3.	Conversion of OH service into UG cable system	Nos	15.00
4.	Conversion of OH Street lights into UG cable system	Nos	50
5.	Erection of Switch Gears	Nos.	1
6.	Erection of pillar box	Nos	1

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme :** System improvement for reduction of transmission and distribution losses

**2. Objective of the Scheme :**

- To provide link line with the existing HT feeders and connect up with the existing and new EHV sub-stations to feed additional loads and to reduce the route length of the existing feeders in order to bring down the line losses.
- To provide additional HT feeders and strengthening the existing HT feeders to feed the additional loads to bring down the voltage regulation within statutory limit and to reduce line losses in the system.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos.	40
2.	Transformers enhanced	Nos.	16
3.	HT Line laid	Kms.	10.694
4.	LT Line laid	Kms.	11.985
5.	HT Line Strengthened	Kms.	2.594

Sl.No	Item	Units	Achievement
6.	LT Line Strengthened	Kms.	20.08
7.	HT U.G Cable laid	Kms.	1.547
8.	LT U.G Cable laid	Kms.	0.664

**4. Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Item	Units	Achievement
1.	Transformers energised	Nos	21
2.	Transformers enhanced	Nos	2
3.	HT Lines energized	Kms	12.073
4.	LT Lines energized	Kms	7.298
5.	HT Lines strengthened	Kms	11.935
6.	LT Lines strengthened	Kms	0.245
7.	HT U.G Cable laid	Kms	1.305
8.	LT U.G Cable laid	Kms	21

**5. Proposed Physical Targets for the year 2018-19 :**

Sl. No.	Item	Units	Proposed Target
1.	Transformers to be energized	Nos	25
2.	Transformers to be enhanced	Nos	10
3.	HT Lines to be erected	Kms	10
4.	LT Lines to be erected	Kms	10
5.	HT Lines to be strengthened	Kms	1.0
6.	LT Lines to be strengthened	Kms	10
7.	HT U.G Cable laid	Kms	1.5
8.	LT U.G Cable laid	Kms	2.0

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Extension and Development of power supply to all categories of consumers and Street Lights.
2. **Objective of the Scheme** :

To provide adequate and comprehensive infra structure facilities for all categories of consumers, to make use of ground water potential for agricultural purposes, to provide better living conditions to the house/colonies and strengthen the existing distribution system for more stable conditions and to provide additional street lights to ensure better living conditions of the public. To improve the distribution system so as to ensure reliable power supply.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl.No	Item	Units	Achievement
1.	Transformer energized	Nos	17
2.	Transformer enhanced	Nos	11
3.	HT Line laid	Kms	1.945
4.	LT Line laid	Kms	33.695
5.	LT Line Strengthened	Kms	2.895
6.	HT Industries energized	Nos	20
7.	LT Industries energized	Nos	60
8.	Domestic Services effected	Nos	14174
9.	Commercial Services effected	Nos	2142
10.	Agriculture Services effected	Nos	46
11.	Street Lights	Nos	1
12.	HT U.G Cable laid	Kms	189
13.	LT U.G Cable laid	Kms	0.15

**4. Physical Achievements for the Annual Plan 2017-18:**

<b>Sl.No</b>	<b>Item</b>	<b>Units</b>	<b>Achievement</b>
1.	Transformers energized	Nos	12
2.	Transformers enhanced	Nos	4
3.	HT Line laid	Kms	2.71
4.	LT Line laid	Kms	31.657
5.	HT Line Strengthened	Kms	1.16
6.	LT Line Strengthened	Kms	8.978
7.	HT Industries energized	Nos	13
8.	LT Industries energized	Nos	40
9.	Domestic Services effected	Nos	12539
10.	Commercial Services effected	Nos	1727
11.	Agriculture Services effected	Nos	34
12.	OHOB		3
13.	Street lights	Nos	531
14.	HT UG Cable laid	Kms	0.106
15.	LT UG Cable laid	Kms	0.501

**5. Proposed Physical Targets for the year 2018-19 :**

<b>Sl.No</b>	<b>Item</b>	<b>Units</b>	<b>Proposed Target</b>
1.	Energisation of Transformers	Nos	15
2.	Enhancement of Transformers	Nos	10
3.	Erection of HT Lines	Kms	3
4.	Erection of LT Lines	Kms	15
5.	Strengthening of HT Lines	Kms	1
6.	Strengthening of LT Lines	Kms	7
7.	Energisation of HT Industries	Nos	10
8.	Energisation of LT Industries	Nos	40

Sl.No	Item	Units	Proposed Target
9.	Effecting of Domestic Services	Nos	12000
10.	Effecting of Commercial Services	Nos	1500
11.	Effecting of Agriculture Services	Nos	30
12.	Effecting of Street lights	Nos	500
13.	Laying of HT UG Cable	Kms	1.5
14.	Laying of LT UG Cable	Kms	3.0

**6. Remarks :** Continuing Scheme

#### **Scheme No. 5**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme :** Rural Electrification

**2. Objective of the Scheme :**

To electrify the villages and Harijan areas. To strengthen the existing LT distribution system by enhancing the existing transformers capacities and strengthening of the LT lines in rural areas

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl.No	Item	Units	Achievement
1.	Transformers energized	Nos	1
2.	HT lines	Kms	0.545
3.	LT lines	Kms	4.715
4.	Strengthening of LT lines	Kms.	1.05

**4. Physical Achievements for the Annual Plan 2017-18:**

Sl.No	Item	Units	Achievement
1.	Transformers energised	Nos	1
2.	Transformers enhanced	Nos	2
3.	New HT Lines	Kms.	1.75
4.	New LT lines	Kms	4.12

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

Sl.No	Item	Units	Proposed Target
1.	Energisation of Transformers	Nos	5
2.	Enhancement of Transformers	Nos.	4
3.	Erection of HT Lines	Kms.	3.0
4.	Erection of LT lines	Kms	5.0
5.	Strengthening of HT lines	Kms	1.0
5.	Strengthening of LT lines	Kms.	1.0

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme :** Providing meters for all consumers under 100% metering programme

**2. Objective of the Scheme :**

The objective of the scheme is to provide meters in the distribution system upto 11 / 22 KV feeders and for all categories of consumers.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Converted 19,595 nos of Electromechanical meters by Static meters in the L.T. services.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Converted 8,772 nos of Electromechanical meters by Static meters in the L.T. services.
- Replaced Old type Tri-vector meters by DLMS type meters in the feeders at EHV Sub stations and HT services.

**5. Proposed Physical Targets for the year 2018-19 :**

- Provision of 1,14,912 static meters in existing Electromechanical meters in the L.T. services
- Replacement of existing Tri-vector meters in the HT services by DLMS meter.

**6. Remarks :** Continuing Scheme

## **Scheme No. 7**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Modernization of billing methods and development and 'E' Governance initiatives and improvement of communication methods of the Electricity Department Puducherry.

2. **Objective of the scheme** :

To modernize issue of bills for current consumption charges, payments and other commercial and technical activities by introducing Computers and to establish effective communication network among various sub-stations and O&M sections for minimizing power interruption period.

3. **Actual physical achievements made in the Annual Plan 2016-17:**

- Procurement of Data processing forms and consumables
- Finalization of Annual maintenance contract for computer systems and UPS units.
- Implementation of Part-A(IT) of R-APDRP Scheme in the UT of Puducherry.
- Establishment of Communication network from various offices with DATA centre at TANGEDCO by M/s. BhartiAirtel, Chennai under Part-A(IT) of R-APDRP Scheme
- Extension of SB collect facility provided by State Bank of India to all the LT consumer of the UT of Puducherry.
- Purchase of 61 nos of UPS batteries(12 volts).
- Payment of Spectrum charges

4. **Actual Physical achievements for the Annual Plan 2017-18:**

- Procurement of Data processing forms and consumables.
- Finalization of Annual maintenance contract for computer systems,peripherals and UPS units.
- Implementation of Part-A of R-APDRP Scheme in the UT of Puducherry
- Activation of All India Toll free number 1912 and 180-0425-1912.
- Payment of spectrum charges for VHF sets



**5. Proposed Physical Targets for the year Plan 2018-19:**

- Upgrading of existing Network and Computer systems and printers
- Introduction of E-Governance as per Government of India guidelines.
- Conversion of Internet Web pages for the department as per the Guidelines of Indian Govt Websites(GIGW).
- Transferring the Internet Web pages of the department from the Data Centre of NIC, New Delhi to the State Data Centre, Govt of Puducherry.
- Development of Intra Departmental Intranet Pages under Part-A(IT) of R-APDRP Scheme .
- Establishment of Customer Care cum Call Centre for collection of application forms for various services and attending Fuse off call complaints round theClockunderPart-A(IT) of R-APDRP Scheme
- Purchase of new Computer Systems and Dot Matrix printer for the department through the GeM portal.
- Purchase of Uninterrupted Power supply units for Computers.
- Purchase of batteries (12 volts) for UPS units.
- Payment of Royalty and license fees
- Purchase of spares for maintenance of VHF sets.

***Facilities available for the consumers of electricity:***

- Automatic entry and transfer of meter reading data through meter reading instrument (MRI) and scheduling of billing Decentralized processing, printing of bills and notices.
- 24x7 online internet bill payment and establishment of anywhere bill payment counters.
- Online access of power consumption, bill dues, bill payments, service conditions and meter working conditions.
- Online alerts (email & SMS) upon generation of bills and reminder for payment of dues.
- Registration and monitoring of complaints and grievances through 24x7 call centre operation.

**6. Remarks :** Continuing Scheme.

**Scheme No. 8**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the scheme** : Establishment of Computer based system monitoring centre in Puducherry

2. **Objective of the scheme** :

To have control of the 110 KV Sub-stations for data acquisition and Tele-metering and Tele-operation.

3. **Actual Physical achievements made in the Annual Plan 2016-17:**

- ULDC Tariff charges bill payment to M/s PGCIL, for an amount of Rs.127.47 lakhs.
- Procurement of 2 nos. of ETL-41 CC set from M/s ABB Limited., for an amount of Rs. 6.00 lakhs.
- An amount of Rs.1.84 lakhs has been incurred for procurement of Multifunction Transducers from M/s ICD, Chennai.
- MUX-AMC charges payment (4th quarter) for an amount of Rs.0.62 lakhs.
- Payment of RILC renewal charges for an amount of Rs.0.51 lakhs.
- Replacement of RTU & IF panel lock for an amount of Rs.0.18 lakhs.
- Annual Maintenance of SCADA System and its associated accessories in System Control Centre.

4. **Actual Physical achievements made in the Annual Plan 2017-18:**

- ULDC tariffcharges payment has been made to M/s PGCIL.
- Furniture for SCADA/DMS Control Centre at Vengata Nagar Substation provided.

5. **Proposed Physical Targets for the Annual Plan 2018-19 :**

- Replacement of the faulty PLCC, RTU and FO equipment modules in order to have reliable voice and data communication between Sub Stations.
- Replacement of the existing 100AH VRLA battery bank by 200AH VRLA for UPS-I & II provided in the battery room of System Control Centre.
- Annual Maintenance works of SCADA System in System Control Centre.
- Payment to be made to M/s PGCIL towards the ULDC up-gradation project.

- Video Conferencing System for the SCADA/ DMS Control Centre along with infrastructure requirement. Besides facilities maintenance including Bandwidth charges proposed.

**6. Remarks :** Continuing Scheme.

## **Scheme No. 9**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the scheme :** Setting up of standard laboratory – Training, Research and Development.

**2. Objective of the scheme :**

- To set up a standard accredited lab to test the Static Energy Meters as per CEA Metering Regulation 2006, inclusive of building alteration and provision of Air Conditioners.
- Procurement of Scientific Instruments to test the Sub-station equipments based on the latest technology.

**3. Actual Physical Achievements in the Annual Plan 2016-17**

- Tested and calibrated Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.

**4. Actual Physical Achievements in the Annual Plan 2017-18**

- Tested and calibrated Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procurement of Digital Insulation Tester and Contact resistance meter

**5. Proposed Physical Targets for the year 2018-19**

- Testing and calibration of Instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Procurement of testing equipments for the Meter, Relay testing etc.
- Procurement of testing equipments for Anti Power Theft Squad.

**6. Remarks :** Continuing Scheme

Sector : POWER

Implementing Department : ELECTRICITY

- 1. Name of the scheme :** Formation of Electrical Inspectorate and licensing board for Pondicherry.
- 2. Objective of the scheme :**
  - Inspection of the electrical installation in the Union Territory of Pondicherry and issue of Safety Certificates.
  - Issue of different grades of supervisory permits and contractor licenses to all qualified persons / firms to enable them to undertake electrical installation / maintenance work in the Union Territory of Pondicherry.
- 3. Actual physical achievement during the Annual Plan 2016-17 :**
  - Renewed 846 nos of different grades of Supervisory permits and contractors licenses and procured Stationery items for Licensing Board.
- 4. Actual physical achievement for the Annual Plan 2017-18 :**
  - Renewed 846 nos of different grades of Wireman Supervisory permits and contractor Licenses.
  - Procurement of Stationery items for smooth functioning of the Licensing Board.
- 5. Proposed physical Targets for year 2018-19 :**
  - Renewal of existing 846nos of different grades of Supervisory permits and contractors licenses.
  - Constitution of Electrical Inspectorate in the U.T.ofPuducherry
  - Appointing of Chief Electrical Inspector, Electrical Inspectors & their Complementary Staff Re-constitution of Licensing Board
  - Issuance of different grades of Supervisory permits & Contractor licenses.
- 6. Remarks :** Continuing Scheme.

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the scheme** : Human Resources and Development

**2. Objective of the scheme** :

The objective of the scheme is to upgrade the knowledge of the officers/staff in Technical/other important sectors like reforms through agencies like NPTI,PSTI etc.

**3. Actual physical achievements made in the Annual Plan 2016-17:**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos.	237
2.	Imparted Internal training to Staff	Nos.	640
3.	Imparted External training to Officers	Nos.	13

**4. Actual physical achievements for the Annual Plan 2017-18:**

Sl.No	Item	Units	Achievement
1.	Imparted Internal training to Officers	Nos	30
2.	Imparted Internal training to Staff	Nos	269
3.	Imparted External training to Officers	Nos	20
4.	Imparted External training to Staff	Nos	4

**5. Proposed Physical Targets for the year 2018-19:**

Sl.No	Item	Units	Proposed Target
1.	Imparting Internal training to Officers	Nos	100
2.	Imparting Internal training to Staff	Nos	300
3.	Imparting External training to Officers	Nos	30
4.	Imparting External training to Staff	Nos	15
5.	Conducting training day for each month	Nos	50
6.	Imparting Safety classes to the technical staff at SS & Distribution	Nos	240

**6. Remarks** : Continuing scheme.

## Scheme No. 12

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Strengthening of Department, Direction and Administration and purchase of power

2. **Objective of the Scheme** :

To strengthen the Department, maintenance of electrical works in Government Buildings and payment for the Power purchased from various Central Generating Stations.

3. **Actual physical achievements made in the Annual Plan 2016-17:**

4. **Actual physical achievements for the Annual Plan 2017-18:**

5. **Proposed Physical Targets for the year 2018-19:**

- To purchase electrical items, machineries, scientific equipments and other assets for the UT of Puducherry.
- Payment of interest on Security Deposit to LT /HT Consumers in the UT of Puducherry as per the JERC guidelines.
- Payment of Salary, OTA, Medical Treatment, stipend and other recurring expenditure to the Technical /Non-technical Staff of Electricity Department and other Contractual services to the Staff of CGRF.
- Payment of Current consumption charges, Water consumption charges, Telephone charges etc for the Electricity Department.
- Electrical maintenance of Govt Buildings in the entire UT of Puducherry Region
- Payment for the Power purchase from various Central Generating Stations, Puducherry Power Corporation Limited, Tamil Nadu Generation Corporation (TANGEDCO), Payment of all kinds of other charges such as Transmission charges, PoC charges, Purchase of renewable energy/ Renewable energy certificates etc..

6. **Remarks** : Activities under Non-Plan

### Scheme No. 13

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Building up of Infrastructure facilities in Electricity Department

**2. Objective of the Scheme** :

Development of infrastructure facilities and strengthening of the Transmission and Distribution system by Implementation of various Central Sector schemes viz.

- Restructured Accelerated Power Development scheme Part A and Part B
- Integrated Power Development Scheme
- Deen Dayal Upadhyaya Gram JothiYojana and other Schemes by availing Negotiated Loan.

The scheme comprises of:

- Setting up of new Sub Stations and Augmentation of capacity of existing Sub Stations.
- Renovation & Modernization of the existing Sub Stations.
- Provision/Replacement of Capacitor banks in Sub Stations.
- Establishment of new Distribution feeders and strengthening of the existing feeders.
- Erection of new Distribution Transformers and enhancing the capacity of the existing Distribution Transformers.
- Earthing of Distribution Transformers, etc.,

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- One RTU and two FRTU's along with Control Centre at Vengata Nagar were commissioned.
- Replaced the existing Electromechanical O/C and E/F relays of feeder panels of existing 110/22 Marapalam, Kurumbapet and Kalapet Sub Stations with Numerical Over Current and Earth fault Relays with accessories capable of communicating with RTUs proposed under SCADA/DMS package along with Annunciator panels and AC/DC System.

- Award of work has been made for provision of 40nos. of new Automated RMUs at 40 locations by replacing the existing old RMUs required for SCADA/DMS system. Erection works have been completed at 28 locations.
- 16 nos. of 22 KV/0.433 KV, 315 KVA Distribution Transformers were installed in various O&M areas of Puducherry Town under R-APDRP, Part-B .

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Tested and calibrated instruments such as Standard Reference Meters and protective testing equipments in various standard laboratories.
- Four RTU and 132 FRTU's along with Fibre Optic Network, integration of DR Centre at Bahour 230KV SS with Control centre at Vengata Nagar were commissioned.
- Two nos. of 25MVA Power Transformers, one each at 110/22KV Kurumbapet SS and 110/22KV Villianur SS have been erected and successfully commissioned.
- Works completed for provision of new Automated RMUs at 12 locations by replacing the existing old RMUs required for SCADA/DMS system.
- The work of provision of Wedge Connectors at HT cut points in under progress.
- The work of provision of Earth Electrodes for the existing Distribution Transformers is under progress and so far 1800nos. out of 2100nos. have been completed.
- 30,000nos. of Single Phase LPRF meters and 12,500nos. of Three Phase LPRF meters have been procured and distributed to various O&M sections for replacement.
- 6nos. of 11KV, 630KVATransformers and 5nos. of 11KV, 315KVATransformers have been procured.
- 13 nos. of 22 KV/0.433 KV, 315 KVA Distribution Transformers were installed in various O&M areas of Puducherry Town under R-APDRP, Part-B scheme.



**5. Proposed Physical Targets for the year 2018-19 :**

- Site Acceptance Tests will be completed and the SCADA/ DMS Control Centre will be put in Operation.
- 17 nos. of 22 KV/0.433 KV, 315 KVA Distribution Transformers are proposed to be provided in various O&M areas of Puducherry Town under R-APDRP, Part-B scheme.
- Provision of 22KV Capacitor banks at MarapalamSS ,Kurumbapet SS & Kalapet SS.
- Provision of Fault Passage Indicator in the Distribution system of Puducherry Town.
- Balance work of provision of Wedge Connectors in LT & HT Cut points will be completed.

**R-APDRP –B System Improvement**

**i. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl.No.	Item description	Units	Achievement
1.	HT UG Cable laid	Kms.	1.709
2.	LT UG Cable laid	Kms.	0.24
3.	Conversion of 22KV Transformer into 11KV Transformer	Nos.	1
4.	Erection of Switch Gears	Nos.	8

**ii. Physical Achievements for the Annual Plan 2017-18:**

Sl.No.	Item	Units	Achievement
1.	HT UG cables laid	Kms.	2.10

**iii. Proposed Physical Targets for the year 2018-19 :**

Sl.No.	Item	Units	Proposed Target
1.	Laying of HT UG cables	Kms	6.0

Sl.No.	Item	Units	Proposed Target
2.	Conversion of 22KV Transformer into 11KV Transformer	Nos.	5
3.	Erection of New Transformers	Nos	5

6. **Remarks** : Continuing Scheme

**Scheme No. 14**

Sector : POWER

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Deen Dayal Upadhyaya Gram Jothi Yojana (Central Sector)

2. **Objective of the scheme** :

Providing reliable and quality power supply to all Villages and reduction of line losses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19 :**

Sl.No.	Item	Units	Proposed Works
1.	Erection of new 22/11 KV feeders	Kms	39.50
2.	Erection and enhancement of 22KV Distribution Transformer	Nos	21
3.	Erection of 22KV Spur line	Kms	8.56
4.	Erection of LT Overhead lines	Kms	12.95
5.	Provision of Electro Static meters	Nos.	79,912
6.	Augmentation of 33/11KV Sub station	Nos.	1

6. **Remarks** : Continuing scheme.

**Scheme No. 15**

Sector : POWER

Implementing Department : ELECTRICITY

**1. Name of the Scheme** : Integrated Power Development Schme (IPDS) (Central Sector)

**2. Objective of the scheme** :

Reduction of AT&C losses and improvement in quality and reliability of power supply in Town areas.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

Sl.No.	Item	Units	Proposed Works
1.	New 22KV Line feeder / bifurcation of feeders(each one feeder in Marapalam SS, Villianur SS &Kurumbapet SS	Kms	15
2.	22KV Line bay extension at EHV Substation (MPLM-1,VLR SS-1, KMBPT SS-1)	Nos	3
3.	Aerial Bunched Cable(LT) in Mahe and Yanam	Kms	8
4.	11KV UG Cable feeder each one in Karaikal, Mahe & Yanam	Kms	14
5.	Provision of 11KV bay equipment only at Karaikal & Yanam	Nos.	2
6.	Provision of Indoor type Switchgear panel with associated equipment including 1RMU at Palloor SS	Nos.	1
7.	New 22/0.433KV, 315KVA Distribution Transformer	Nos.	20
8.	New 11/0.433KV, 200KVA Distribution Transformer	Nos	30
9.	Installation of Capacitor bank	Nos	5

<b>Sl.No.</b>	<b>Item</b>	<b>Units</b>	<b>Proposed Works</b>
10.	Installation of HVDS 63KVA	Nos	15
11.	Replacement of Single phase Static meter with LPRF	Nos	30,000
12.	Replacement of Three phase Static meter with LPRF	Nos	5,000
13.	Provision of Solar Panel	Kw	240
14.	Provision of 11KV RMU	Nos	3

**6. Remarks** : Continuing Scheme

## **NON-CONVENTIONAL SOURCES OF ENERGY**

The Pondicherry Experimental Solar Pond power project is a joint venture of Pondicherry Engineering College and Electricity Department of Government of Pondicherry, funded by the Government of India, under National solar pond development Programme.

The uniqueness of the project is : (i) it is the first and only solar power plant in India (ii) fully indigenous solar thermal plant. The phase I and phase II programmes have been proved successfully with a quantum of 12.5-kWe electric power as per design output.

### **OUTLAY AT A GLANCE**

Sector : NON-CONVENTIONAL SOURCES OF ENERGY  
Department : ELECTRICITY

No. of Scheme : 1

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	62.80
Annual Plan 2017-18 Approved Outlay	:	61.24
Annual Plan 2017-18 Revised Outlay	:	66.24
Annual Plan 2018-19 Proposed Outlay	:	67.00
Annual Plan 2018-19 Budgetted Outlay	:	67.00

## Scheme No. 1

Sector : NON-CONVENTIONAL  
SOURCES OF ENERGY

Implementing Department : ELECTRICITY

1. **Name of the Scheme** : Development of Non-Conventional sources of energy.

2. **Objective of the scheme** :

The objective of the scheme is to promote the use of new and renewable sources of energy and to conduct research and development on renewable sources of energy. Setting up of solar pond for production of thermal and electrical energy.

3. **Achievements made in the Annual Plan 2016-17:**

- Committed expenditure viz., salaries and wages and to other administrative expenses met.

4. **Achievements made in the Annual Plan 2017-18:**

- Committed expenditure viz., salaries and wages and to other administrative expenses met.

5. **Proposed Target for the Annual Plan 2018-19:**

- GIA will be released to meet committed expenditure.

6. **Remarks** : Continuing scheme

## **RENEWABLE ENERGY PROGRAMME**

Renewable Energy Agency, Puducherry is the State Nodal Agency of Ministry of New and Renewable Energy, New Delhi. It is the State Designated Agency of Bureau of Energy Efficiency, Ministry of Power, Government of India, New Delhi, besides it is the implementing various schemes and programmes under renewable and new sources of energy in the Union Territory of Puducherry. In order to promote the concept of Renewable Sources of Energy and to implement the schemes on Renewable Energy in the Union Territory of Puducherry, Renewable Energy Agency, Puducherry was established under Registration of Societies Act in December 2005.

The objectives are:

- Promoting awareness, understanding and development of New and Renewable Energy Sources
- Promoting Energy Conservation activities in respect of conventional energy sources like oil and power
- Encouraging the research and development in technology and scientific knowledge relating to the above subjects
- Undertaking projects for conservation of non-conventional energy sources with special emphasis on environment protection
- Formulating and propagating environment friendly fuel for transportation in the Union Territory of Puducherry

### **Vision**

The vision of future of Puducherry is promoting Clean and Green Sources of Energy, enhancing energy efficiency to derive maximum advantage to ensure environmentally sustainable growth in all sectors.

To strengthen a relationship with various National & International Institutions/ Organizations in the Renewable Energy field for active cooperation in development of Energy Efficiency & Energy Conservation.

The policy shall strive to provide Energy Security and affordable access to reliable and quality source of renewable energy based on efficient and user oriented delivery of services through a optimum mix of environmentally sustainable technologies.

## OUTLAY AT A GLANCE

Sector : RENEWABLE ENERGY PROGRAMME

No. of Schemes : 2

Department : RENEWABLE ENERGY AGENCY,  
PUDUCHERRY (REAP)

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	20.00
Annual Plan 2017-18 Approved Outlay	:	50.08
Annual Plan 2017-18 Revised Outlay	:	80.08
Budget 2018-19 Proposed Outlay	:	1739.90
Budget 2018-19 Approved Outlay	:	85.00



## Scheme No.1

Sector : RENEWABLE ENERGY  
PROGRAMME

Implementing  
Department :

RENEWABLE  
ENERGY AGENCY,  
PUDUCHERRY

1. **Name of the Scheme** : Energy Conservation Fund

2. **Objective of the Scheme** :

For the purpose of Energy Efficiency and Energy Conservation Activities in the UT of Puducherry.

### 3 **Actual physical achievements during made during the year 2016-17:**

- Energy saving achieved by implementing the LED Demo Lighting System at Raj Nivas, Puducherry
- LED village campaign in 4 SC hamlets at Bahour Commune
- Information and Publicity Awareness Programme on Energy Conservation in Pondicherry, Karaikal, Mahe, and Yanam Region
- Workshop on Energy Conservation & Energy Efficiency at Pondicherry, Karaikal, and Mahe Region

### 4 **Actual physical achievements during the year 2017-18 :**

- Created Official website for REAP office
- Conducted 3 Nos of Workshop on Energy Conservation Building Code (ECBC) to Govt. Officials, Private Architects and workshop on Energy Efficiency and Energy Conservation to various stake holders of U.T of Puducherry.
- Created Energy Conservation Buildings Code cell in REAP Office.
- Created Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry
- Conducted 13th State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry.

### 5. **Proposed physical targets for the year 2018-19 :**

- Implementation of Energy Efficiency Activities in 100 selected Government Schools in the U.T of Puducherry
- Conduct of workshop on Energy Efficiency and Energy Conservation to various stake holders in the U.T. of Puducherry

- Impact survey on various Energy Efficiency measures
- Identify the list of Energy Auditors/Managers available in the UT of Puducherry and provide training on capacity building.
- Notification of ECBC 2017 in Official Gazette of Puducherry.
- Identify and to implement the PAT scheme cycle-II to New Designated consumers available in the U.T. of Puducherry
- Creating Information and publicity awareness on Energy Efficiency and Energy Conservation in the U.T. of Puducherry
- Conducting of 14th State level Painting Competition for School Children on Energy Conservation in the U.T of Puducherry.
- Conduct of Energy Audit and implementation of Energy Conservation activities in identified 5 Nos. of Government Buildings by the way of retrofitting lighting and other electrical appliances.
- Implementation of ECBC compliant retrofitting in identified 5 Nos. of Government Buildings

**6. Remarks :** Continuing Scheme

#### **Scheme No.2**

Sector : RENEWABLE ENERGY  
PROGRAMME

Implementing  
Department :

RENEWABLE  
ENERGY PROGRAMME  
PUDUCHERRY

**1. Name of the Scheme :** Renewable Energy Programme

**2. Objective of the Scheme :**

Strengthening of Renewable Energy Wing and Renewable Energy sources

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 150 Nos of Led Street Lights in the S.C areas and S.C Hostels in Puducherry and Karaikal
- 5KV Ground Mounted off-Grid Solar Power Plant is installed within the campus of Energy Education Park and the Power is being utilised for the exhibition building
- Bio-Gas Plant is installed in Energy Education Park for the Canteen Building

- 150 Nos of Led Street Lights in the S.C areas and S.C Hostels in Puducherry and Karaikal
- 5KV Ground Mounted off-Grid Solar Power Plant is installed within the campus of Energy Education Park and the Power is being utilised for the exhibition building
- Bio-Gas Plant is installed in Energy Education Park for the Canteen Building

#### **4. Actual Physical Achievements for the Annual Plan 2017-18 :**

- Installed Solar Roof top on Government buildings at Chief Secretariat, Collectorate and AnandhaRanga Pillai Government Special School at Pillaichavadi
- 20Kwp Solar Power Plant at Planetarium Buildings
- Conducted Surya Mithras Training Program at Karikal polytechnic college
- 900 KWp Solar Power plant installed at various places in Pondicherry with Central Financial Assistance under 5MWp Programme
- 2 Nos of Solar based LED Highmast installed at Fishing Harbour at Karaikal.
- Installed Solar Roof top on Government buildings at Chief Secretariat, Collectorate and AnandhaRanga Pillai Government Special School at Pillaichavadi
- 20Kwp Solar Power Plant at Planetarium Buildings
- Conducted Surya Mitra Training Program at Karaikal polytechnic college
- 900 KWp Solar Power plant installed at various places in Pondicherry with Central Financial Assistance under 5MWp Programme
- 2 Nos of Solar based LED Highmast installed at Fishing Harbour at Karaikal.

#### **5. Proposed Physical Targets for the year 2018-19 :**

- 1500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance at JIPMER, Puducherry at an estimated cost of Rs.7.63 Crores
- 500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance in various Government buildings/Residential/Institution in the U.T of Puducherry.
- Promotion of Solar City Project.

- Conversion of 50 Nos. of existing Anganwadi Building into Green Anganwadi comprising of Solar Power Plant, Bio-Gas Plant and energy efficiency lighting and other electrical appliances.
- Installation of 10 KWp Grid Connected Rooftop Solar Power Plant in identified 100 Nos. of Government School Buildings in all the four regions of the U.T. of Puducherry, where retrofitting is to be carried out with the financial assistance of Bureau of Energy Efficiency, Government of India.
- Installation of Concentrating Solar Technology based Steam Cooking System in 2 Nos. of Central Kitchen maintained by the Directorate of School Education.
- Promotion of Renewable Energy and energy conservation among the general public through various awareness activities.
- Grant of 20% state subsidy in addition to 30% Central Subsidy for installation of Grid Connected Rooftop Solar Power Plant in Residential, Institutional and Social Sector
- Preparation of Master Plan to meet 100% energy demand of the U.T. of Puducherry through Renewable Energy Projects.
- 1500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance at JIPMER, Puducherry at an estimated cost of Rs.7.63 Crores
- 500KWp Grid Connected Solar Photovoltaic Power Plant is proposed to be set up with Central Financial Assistance in various Government buildings/Residential/Institution in the U.T of Puducherry.
- Promotion of Solar City Project.

**6. Remarks** : Continuing Scheme

## **INDUSTRIES**

The Union Territory of Puducherry is an industrially backward area classified as Category A, Special District due to the pro-active investment policies, hassle free environment and industry friendly Administration, the Union Territory has made rapid strides in industrialisation. As on. 31.03.2017 there are 77 Large Scale 191 Medium Scale and 8764 small and micro industries available with an investment of Rs. 2843 Crores and providing employment to 103637 persons. The Industrial Guidance Bureau networking the licensing and clearing agencies has been established to help the entrepreneurs to set up their units expeditiously. The Puducherry Industrial Promotion Development and Investment Corporation (PIPDIC), a state owned Finance Corporation has been playing a catalytic role in the industrial development.

Village and Small Enterprises, which are mainly owner-run enterprises, will be motivated to generate employment. A separate scheme, namely Motivation of Unemployed Persons to start Self-employed Enterprises (MUPSES) Scheme is being operated for providing financial assistance to owner – run enterprises and so far 161 persons were benefited. Financial assistance for setting up of manufacturing enterprises will also be provided. Silk villages with Silk Weaving Units and Coir Village will be set up in Puducherry. IT, Bio-technology and such other industries will be given importance. However, polluting industries will not be permitted. For the faster industrial growth, investment in the field industrial infrastructure development will be encouraged with the Public Private participation.

An independent District Industries Centre will be opened in Karaikal. It is proposed to form Small & Medium Enterprises (SME) clusters in collaboration with the Confederation of Indian industry (CII) and to provide modern marketing, appropriate technology and to achieve quality products. Financial support for setting up of sales emporia / exhibition in important cities and rent subsidy for such sales emporia are contemplated. The employment potential in IT, ITES and other service sectors will be fully utilized by giving training to the educated youth.

Establishment of mini industrial estates in the rural constituencies of UT of Puducherry and Karaikal ranging from 2 to 5 acres to promote native entrepreneurs to set up

micro, tiny manufacturing and service enterprises to boost the local economy and to generate employment opportunities.

The aim of new Industrial Policy is to provide a comprehensive, investment friendly document to ensure rapid, sustainable, balanced industrial development in this Union Territory so as to generate maximum employment opportunity to the people of this UT and to bring a significant increase in the Gross State Domestic Product. The policy of the Government is to encourage eco-friendly industries preventing water/power intensive and polluting industries in this Union Territory. The policy clearly speaks out the various methods to be adopted and effective action to be taken remove the existing barriers and to ensure hassle free investment climate to boost investor's confidence to invest in this Union Territory. The proposed simplified, time- bound e-portal licensing mechanism would help the entrepreneurs to set up their industries within stipulated time period.

As for policy would catalyze the business opportunities in manufacturing, specifically in the area of Micro, Small and Medium enterprises (MSMEs) on line with the Make in India concept.

The Union Territory of Puducherry being an investor-friendly it has proven track record of attracting surplus investment and has witnessed vibrant industrial growth over the years. Even though there was some industrial slow down for a few years because of the general down turn in the economy, the growth continues. Puducherry has nearly 77 large and 8764 Micro, Small and Medium Enterprises (MSMEs) and with an investment of Rs. 2843 crores, these industries are deemed to be the life blood of Puducherry economy providing employment to about One lakh three thousand six hundred and thirty seven persons.

***“MAKE IN INDIA”*** – A Boost to the manufacturing sector.

The Prime Minister of India, in the month of September 2014 launched ‘Make in India’, a major national initiative which focuses on making India a global manufacturing hub. Key thrust of the programme would be on cutting down in delays in manufacturing projects clearance, develop adequate infrastructure and make it easier for companies to do business in India.

All the concerned departments in Puducherry have been directed to complete the action advised by the Ministry of Commerce and Industry, Government of India, in respect of timeline for issue of clearances for ease of doing business and furnish compliance report. Action has been taken to set up two more Industrial Estates in Puducherry and a Rural Economic Zone (Industrial estate) in Karaikal.

A National Workshop on “Make in India” was held at New Delhi organized by Department of Industrial Policy and Promotion, Government of India. Wherein it was committed for transforming India into one of world’s most transparent, competitive and profitable nation to manufacture and also framed timelines for Doing Business.

The Government of Puducherry has taken effective steps towards achieving the objective. An Industrial Guidance Bureau (IGB) is already functioning as a single window mechanism, to facilitate the entrepreneurs in obtaining clearances from various Departments / Agencies in a time bound manner for setting up of industrial establishment.

The Department of Industrial Policy & Promotion, GOI has Implement and enforce single window clearance institutional mechanism for starting up of business with all relevant officer (with authority to approve applications) of various departments housed in a single office for providing approvals and clearances. The Government will establish the Institutional Mechanism Forum.

#### *Important activities and programmes*

*The District Industries Centre (DIC)*, plays a vital role in the area of developing budding entrepreneurs, providing employment opportunities to the educated unemployed youth by imparting various training under Vocational, In-plant, Advanced/High skilled, Handicrafts, Silk and Coir training schemes. It also provides financial assistance under Centrally and State Sponsored schemes viz. PMEGP and MUPSES respectively for setting up of self employment ventures and marketing assistance for sale of products by the industrial units of Puducherry by participating in various Exhibitions/Trade Fairs in the country.

DIC extends their wide services in establishing new industries to obtain various clearances/permission through a system called Industrial Guidance Bureau (IGB) where the

entrepreneur/industrialists have been taken care in all respects in the course of obtaining permission/clearance/license for setting up of new industries.

The Citizen's Charter has been revised keeping in view of the observations of this Department and feedback from the stakeholders.

### *Training*

- To develop the Industries in the Union Territory of Puducherry.
- To develop the human skill needed for the above industries by providing Inplant, Advanced High Skilled, Vocational, EDP and Management training.
- To bring the modern techniques developed to the knowledge of Industrialists, Entrepreneurs and to their representatives by providing workshop, seminars etc.,
- Industrial Guidance Bureau (IGB) - The principal object of IGB is a single point contact system to facilitate the entrepreneurs in obtaining clearance from various depts./agencies in a time bound efficient manner for setting up of a unit .

### *Handicrafts*

- To revive the vanishing handicrafts.
- To increase the number of artisans by giving training and to boost their livelihood.
- To develop the new techniques in handicrafts in the Territory.
- To enhance sale of Handicraft articles.

### *Coir Industries*

- To develop coir and coir based industries.

### *Silk Industries*

- To develop the Silk industries.

### *Khadi and Village Industries*

- To arrange for grant-in- aid for the development of Khadi and Village Industries through Puducherry Khadi and Village Industries Board.



## OUTLAY AT A GLANCE

Sector : INDUSTRIES

No. of Scheme : 13

Department : INDUSTRIES AND COMMERCE

(₹. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	4279.37
Annual Plan 2017-18 Approved Outlay	:	4824.84
Annual Plan 2017-18 Revised Outlay	:	4061.34
Budget 2018-19 Proposed Outlay	:	23873.61
Budget 2018-19 Approved Outlay		3577.50

## Scheme No.1

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Handicrafts
2. **Objective of the Scheme** :
  - To promote and develop the Handicrafts in the Union Territory of Puducherry.
  - To revive the vanishing crafts and to restore the traditional Handicrafts /trades under the Viswakarma category.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**
  - 135 Persons were benefitted
4. **Physical Achievements for the Annual Plan 2017-18:**
  - 9 Persons were benefitted
5. **Proposed Physical Targets for the year 2018-19 :**
  - 412 Persons will be benefitted
6. **Remarks** : Continuing Scheme.

### Pattern of Assistance :

#### 1. Training

- To the trainee - Stipend : Rs. 1,500 /- per month/ per trainee.
- To the trainer –
  - (i) Honorarium Rs. 300/-per month/per trainee (max.Rs.3,000/-per month)
  - (ii) Compensation for wastage of raw materials Rs.150 /- per month/ per trainee (maximum Rs.1,500/- per month)

#### 2. Exhibition

- (i) Travelling allowance to and fro 2<sup>nd</sup> class (berth) train fare.
- (ii) For participating in the exhibition being conducted at A1 cities in India, the participants are entitled to avail daily allowance @ Rs. 300/- per day per crafts person.
- (iii) For participating in the exhibition being conducted at other than A1 cities in India, the participants are entitled to avail daily allowances @ Rs. 200/- per day per crafts person.

- (iv) For participating in the exhibition being conducted locally i.e. within the region the participants are entitled to avail daily allowance @ Rs. 150 per day per crafts person.
- (v) Actual expenditure met by the artisans for transporting the handicrafts goods from unit to exhibition spot.

**3. Administrative Grant and Grant to Handicraft Societies:**

- (i) For conducting of exhibition by PUDUMAI Handicrafts Artisans society. Puducherry grant of Rs.10 lakhs per annum is provided.
- (ii) For other societies grant of Rs. 2 lakhs per annum for conducting/ participating of various exhibitions in and around India for 5 years.

**4. Grant of Financial Assistance to Old Craft Persons (As Pension)**

*Financial Assistance:*

To the craft persons : Rs. 2,000/- per month (or) to the spouse  
: Rs.1000/-per month in the event of death of the above  
recipient

**5. Promotion and Development of Traditional Units / Units under Vishwakarma Category.**

A sum of Rs.5.00 lakhs per annum will be released as Grant-in-Aid towards assistance as administrative expenses, promotional and developmental activities.

**6. Grant of Financial Assistance (as pension) to the old age artisans of traditional Units / units under Viswakarma category who are unable to run their units**

To the craft persons Rs. 2,000/- per month (or) to the spouse Rs.1,000/- per month in the event of death of the above recipient.

**Scheme No.2**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

- 1. Name of the Scheme** : Development of Puducherry Khadi & Village Industries (PKVI)
- 2. Objective of the Scheme** :

To promote and to develop the Khadi and Village Industries, Programme/activities with a view to create rural employment. Under the financial assistance is given in the form of

Grant-in-aid as administrative grant to meet recurring and non-recurring expenditure of the Board, the Board is doing the following functions:-

- To start and run Khadi and village industries
- To encourage and to assist in setting up of Khadi and village industries, by providing of training and granting of loans/ subsidies to the village people.
- Marketing of Khadi and village industries products through its show rooms / bandars

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

GIA released

**4. Physical Achievements for the Annual Plan 2017-18:**

GIA released

**5. Proposed Physical Targets for the year Plan 2018-19:**

200 Persons will be benefitted

**6. Remarks :** Continuing scheme

**Scheme No.3**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Development of Coir Industries.

**2. Objective of the Scheme :**

To promote and develop Coir and Coir based industry in the Union territory of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

108 persons were benefitted.

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

225 persons will be benefitted.

**6. Remarks :** Continuing Scheme

## **Pattern of Assistance :**

### **1. Training**

Financial assistance:

**To the trainee**– Stipend:Rs. 1,500/- per month/per trainee.

**To the trainer**

- (i) Honorarium -Rs.300/- per month per trainee (max. Rs.3,000/- per month.).
- (ii) Compensation for wastage of raw materials- Rs.200/-per month per trainee (maximum Rs. 2,000/- per month.).

### **2. Advanced/ High Skilled Training:**

#### **For Trainees**

- (i) Stipend : Rs.2,500/- per month / per trainee
- (ii) Accommodation charges for trainee : Rs.500/- per month/per trainee.
- (iii) Travelling Allowance : Restricted to To & Fro 2<sup>nd</sup> class (berth) train fare.

#### **For Training Unit / Institution**

- (i) Course fee : As prescribed by the training Unit / institutions.

### **3. Grant To Coir Cluster / Society/ Agency etc.**

Grant of Rs.2.00 lakhs per year for five years will be provided to meet out the Administrative expenses and all other expenses relating to developmental activities of the society/cluster/agency etc. .

### **4. Grant of subsidy for Raw materials Procurement:**

In order to promote Coir Industries in the U.T. of Puducherry, it is very essential to consider subsidy on raw material procurement so that new units can survive with competitive situation of the unit in neighbouring States. Considering this aspect it is proposed to provide 15% as subsidy on the annual procurement of raw materials subject to a maximum of Rs.5.00 lakhs per annum per unit.

### **5. Setting up of Coir Growth Centre:**

The objective of Coir Growth Centre is to mitigate the hardship of workers and to ameliorate their living working conditions by adopting modern technologies and machines for production of good quality of Coir products so as to attract the younger generation into the coir industry and for creating more employment opportunities.

#### **Scheme No.4**

Sector : INDUSTRIES

Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Training
2. **Objective of the Scheme** :
  - Training is given with stipend in various trades to the educated unemployed youths to create more employment opportunities or to start own venture.
  - To motivate entrepreneurship among the youth of Union territory of Puducherry.
3. **Actual Physical Achievements made in the Annual Plan 2016-17:**
  - 316 persons were benefitted
4. **Physical Achievements for the Annual Plan 2017-18:**
  - 144 persons were benefitted
5. **Proposed Physical Targets for the year 2018-19 :**
  - 1200 persons will be benefitted
6. **Remarks** : Continuing Scheme

#### **Scheme No. 5**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Promotional campaign for attracting foreign investments and Marketing and Publicity
2. **Objective of the Scheme** :

To arrange for exhibition / publicity for sale of products manufactured in the Union Territory of Puducherry.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**
  - 36 persons were benefitted.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 56 persons were benefitted

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

- 150 persons will be benefitted.

**6. Remarks :** Continuing Scheme

**Pattern of Assistance:**

**(i) Sales Rebate**

- The existing or newly established Sales Emporia / Showrooms recognized by the Government of Puducherry for sale of Handicrafts, Micro and small enterprises products manufactured by the units in the Union Territory of Puducherry are eligible for a Sales Rebate of 15% on their sales. Each Emporia will be entitled to avail 15% as Rebate on their Sales subject to a maximum of Rs.15.00 lakhs per annum.

**(ii) Organizing/Participation in Exhibitions/ Trade Fairs /Expo/Seminars/Investors Meets, etc**

- In order to attract industries to invest in Puducherry, Promotion Campaigns, Investors Meets, Seminars etc., are to be arranged both within India and abroad.
- To enable the market promotion for (MSME) products, exhibitions in important cities/towns are arranged. Participation in the exhibitions organized by other agencies is encouraged by way of display of industrial products, display-cum-sales of handicraft products, cottage industries products. This will help them in increasing the marketability of these products. This will help them in increasing the marketability of these products.
- Participation in the trade fairs/exhibitions conducted by other agencies by way of setting up a separate pavilion to display the industrial products, display cum sale of handicraft/Tiny/Cottage industries products. The participating artisans/unit industrialists will be paid traveling expenses restricted to second-class railway fare and D.A at the rate of Rs.400/- per day per person.

- Payment of honorarium and winter clothing for the officials of this department on duty in India International Trade Fair, New Delhi and other Fair/ Exhibitions held in other major cities.

- (i) Honorarium at the rate of Rs.400/- per day in addition to the normal DA.
- (ii) Winter clothing allowance not exceeding Rs. 3,500/- during such trade fair.

**(iii) Conduct of Buyer – Seller Meets/trade show**

- To create market promotion, Buyer-Seller meets will be organized, with an aim to create interaction among Buyers and Sellers to improve business prospects. This will be arranged directly by District Industries Centre or in association with other Governmental organization both Central & State or through Industrial Association CII, NGO's of Industries etc. The expense will be met out under the scheme.

**(iv) Financial Assistance for setting up of Sales Emporia by Industrial Associations, Handicrafts Societies and recognized Institutions.**

- For promotion of Handicrafts, Coir, Jute, Micro and Small Industrial products, it is proposed to provide financial support through their Societies in acquiring suitable buildings/premises and providing infrastructure facilities for setting up of Sales emporia locally and in important cities in India. The entire expenditure will be borne under the scheme.

**(v) Rent subsidy for Sales Emporia established by Handicrafts / Micro & Small Industries Emporium.**

- In order to encourage marketability it is proposed to provide rent subsidy to Sales Emporium / showroom run by the societies at the rate of 90% subsidy subject to maximum of Rs.10, 000/- per month for three years. Also financial assistances is proposed to be extended for providing infrastructure facilities to such buildings / premises. The 75% of the expenses of infrastructure facilities / interior decoration works in the Sales Emporia buildings / premises are proposed to be borne under the scheme subject to maximum of Rs. 1.50 lakhs or the actual whichever is less for running the emporia for a minimum period of 3 years.



**(vi) Grant in aid to Industrial Association, CII, Industrial NGO's for promotion of SME clusters.**

- Financial Assistance to Industrial Associations, CII, Industrial NGO's for promotion of SME Cluster would be 75% of the actual cost, subject to a maximum of Rs.3.00 lakhs per unit in cluster.

**(vii) Scheme on Advertisement and Publicity.**

- To have a wider reach of the Schemes / Subsidies/ Assistances / extended by the Government for Industrial Development and sustainability, among the entrepreneurs / public / investors, Advertisement and Publicity is proposed through electronic media such as Television Channels, Official Websites, News papers, Magazines distribution of Pamphlets during Fairs / Exhibitions /Expos / Investors Meets etc., are proposed.

**Scheme No. 6**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Strengthening of District Industries Centre

**2. Objective of the Scheme :**

To strengthen the District Industries Centre by creation of post and infrastructure facilities to suit to the present requirements in discharging various functions.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Purchase and maintenace of computer accessories, journals

**4. Physical Achievements for the Annual Plan 2017-18: --**

- Purchase and maintenace of computer accessories, journals

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

- Gr.A – 6 posts, Gr.B – 10 posts, Gr. C – 32 and Gr.D – 10.  
Due to increased activities of the office when compared to the past, additional posts are required to implement the plan schemes in an effective manner. As far as Karaikal region is concerned, consequent on the formation of a separate District for development of the region, it is proposed to have separate office

for District Industries Centre. For this the required posts are proposed to be created.

- Besides creation of posts, it is proposed to provide infrastructural facilities such as vehicles, computers, furniture and equipment etc. It is also proposed to provide additional accommodation for this office either by making addition to the existing building or construction of a new building by acquisition of suitable land, which will be easy access to the Head office.

7. **Remarks** : Continuing Scheme.

#### **Scheme No. 7**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : Development of Sericulture Industries

2. **Objective of the Scheme** :

The training programme is to make the unemployed youth to acquire sufficient skill and knowledge in silk weaving trade and also to improve the skill of existing artisans of silk weaving society. Under the scheme, training is imparted to the unemployed youth by the reputed silk weaving master/silk weaving society so as to equip themselves to start their own ventures or to get suitable employment in silk weaving activity.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the Annual Plan 2018-19 :**

- 60 persons will be benefitted

6. **Remarks** : Continuing Scheme

#### ***Financial assistance:***

- *To the trainee*

Stipend - Rs. 1,500 /- per month / per trainee

- *To the trainer*

Honorarium Rs. 500/-per month/ per trainee(maximum Rs.5000/- per month.)

Compensation for wastage of raw materials Rs.500/- per month/ per trainee(maximum Rs.5000/- per month.)

**Scheme No. 8**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES &amp; COMMERCE

**1. Name of the Scheme :** Motivation of unemployed persons to start self-employed enterprises (MUPSES)

**2. Objective of the Scheme :**

To encourage un-employed persons in the U.T. of Puducherry to start self-employment in manufacturing or service sector enterprises. As these units in this UT have to depend the neighbouring States for raw material as well as for marketing their finished products, it is necessary to compensate these inherent disadvantages by way of financial incentives.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ 281 persons were benefitted

**4. Physical Achievements for the Annual Plan 2017-18:**

➤ 197 persons were benefitted

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

➤ 800 Persons will be benefitted

**6. Remarks :** Continuing Scheme

**Criteria**

**Eligibility :** Should be resident of the Union Territory of Puducherry

**Age :** As per existing Bank norms.

**Educational qualification :** Known to read and write.

**Income :** No limit.

**Nature of activity/avocation :**

All services and industrial activities and Self-employment manufacturing and service units such as Mechanized Laundry, Beauty Parlour (saloon) Tailoring units, Hygienic Tea/Coffee stalls, etc.

**Project cost :** Upto Rs.2, 00,000/-

**Means of finance :** Finance from Banks / Financial Institutions

## ***Subsidy:***

### ***I. For Puducherry District (including Mahe & Yanam Regions)***

- (i) 50% of the project cost excluding pre-operative and preliminary expenses will be granted as subsidy for the projects not exceeding Rs.50,000/- and
- (ii) 35% of the project cost excluding pre-operative and preliminary Expenses to a maximum of Rs.35,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

### ***II. For Karaikal District***

- (i) 55% of the project cost will be granted as subsidy for the projects not exceeding Rs.50,000/- and
- (ii) 40% of the project cost up to a maximum of Rs.40,000 will be granted as subsidy for project cost exceeding Rs.50,000 but less than Rs.2.00 lakhs.

***Period of Loan disbursement:*** As soon as the beneficiary completes the formalities required by the Banks

***For further details to contact:*** The Functional Manager, District Industries Centre, Thattanchavady, Puducherry.

## **Scheme No. 9**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

- 1. **Name of the Scheme** : Motivation of entrepreneurs to start industries and fiscal assistance to industries.
- 2. **Objective of the Scheme** :

To promote industrial development in the Union Territory of Puducherry for giving employment opportunities and to attract investment to this territory. This department provides various financial incentives for setting up new industries, for expansion of existing industries giving encouragement to eco – friendly units, for developing infrastructure, for giving more focus on bringing IT, Bio technology based industries. Financial assistance in the form of power subsidy.

### **3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- 20 Industrial units

**4. Actual Physical Achievements for the Annual Plan 2017-18 :**

- 27 Industrial Units

**5. Proposed Physical Targets for the year 2018-19:**

- 105 Industrial Units

**6. Remarks : Continuing scheme**

There are 16 types of subsidies proposed for the growth of industries.

**1. Capital Investment Subsidy: (For new and expansion of existing industries)**

- a) For Micro & Small Enterprises, 40% on the investments made on land, building, plant and machinery subject to a maximum of Rs.40.00 lakhs.
- b) For Medium & Large Enterprises, 35% on the investments made on land, building, plant and machinery subject to a maximum of Rs.35.00 lakhs.
- c) For Women/SC/ST Entrepreneurs, 45% on the investments made on land, building, plant and machinery subject to a maximum of Rs.75.00 lakhs

**2. VAT / SGST Reimbursement : (For new industries)**

- a) For Micro & Small Enterprises, 100% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- b) For Medium Enterprises, 75% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.
- c) For Large Enterprises, 50% of the net VAT/SGST paid will be reimbursed for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**3. Interest Subsidy: (For new industries)**

The industrial units availing loan from financial institutions towards creation of fixed assets and for working capital shall be eligible for an interest subsidy to an extent of 25% of the annual interest amount paid, for five years which shall be admissible from the date of

commencement of commercial production, subject to a maximum of Rs.5 lakhs per annum for a period of 5 years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**4. Stamp Duty Exemption:** 100% stamp duty exemption for purchase/lease mortgages and hypothecations of land/shed/ buildings.

**5. Infrastructure Development Subsidy (For IT / ITES):** 30% subsidy subject to a maximum of Rs.1 crore will be granted on the investment made on building with a minimum extent of 50000 sq.ft. constructed area, by the infrastructure developers / industries for leasing out to IT industries or for own industrial use (for manufacturer of computer systems, software / Information Technology Enabled Services, Business Process Outsourcing (BPO) and Knowledge Process Outsourcing (KPO).

**6. Power Subsidy (For all Industries):** Fixed power cost reimbursement of 50 paise per unit for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions.

**7. Generator Subsidy:** 50% subsidy on investment on Generator with a ceiling of Rs.5 lakhs per industrial unit for micro, small and medium industrial units.

**8. Employment Incentive:** Wage / employment subsidy of 20% wage / salary up to a maximum of Rs. 5 lakhs per annum, in case of workers who are covered under Provident Fund (PF) (if applicable) will be granted for a period of five years for Puducherry and Karaikal regions and 7 years for Mahe and Yanam regions. Wage / employment subsidy would be available only if the units provide direct employment to at least 10 persons and at least 60% of the employment to the people of Union Territory of Puducherry.

**9. Subsidy on Pollution Control Equipment:** The units which are installing pollution control equipment will be granted subsidy @ 25% upto a maximum of Rs. 5 lakhs.

**10. Technology Acquisition Fund:** Assistance for acquisition of appropriate technology in any form for specific product / process will be provided by way of 50% grant subject to a maximum of Rs. 10 lakhs.

- 11. Skill Enhancement Fund:** 50% of fees subject to a maximum of Rs. 3,000 per person for 2 weeks duration training on skill upgradation programme conducted by the Puducherry Management and Productivity Council or any other institutes approved by the Department of Industries and Commerce.
- 12. Quality certification subsidy:** Assistance will be granted to the eligible MSMEs for maximum 3 quality certifications @ 50% of the cost of quality certification with a ceiling of Rs. 2 lakhs.
- 13. Intellectual Property Protection Support:** Assistance @ 50% subject to a maximum of Rs.2 lakhs for meeting the expenditure for obtaining domestic patent and Rs. 5 lakhs for international patent.
- 14. Market Development Support:** Assistance to MSME units for participation in international trade fair as a part of industry association will be given @ 50% of total rent and literature and display material subject to a maximum of Rs. 5 lakhs.
- 15. Assistance for Energy and Water Conservation:** 50% cost of energy / water audit conducted in a unit by a recognised institution / consultant subject to a limit of Rs. 25,000 will be reimbursed to MSME.
- 16. State Awards:** Cash award of Rs.2.00 lakhs and a citation will be given.

#### **Scheme No. 10**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

- 1. Name of the Scheme :** Share Capital / Grant-in-aid assistance to Pondicherry Textile Corporation/ Swadeshee Bharathee Textiles Mills Ltd / PIPDIC / PDL.
- 2. Objective of the Scheme :**  
To provide financial assistance to the Public Sector Undertakings
- 3. Actual Physical Achievements made in the Annual Plan 2016-17 :**
  - Grant in aid released

**4. Physical Achievements for the Annual Plan 2017-18 :**

- Grant in aid released

**5. Proposed Physical Targets for the year 2018-19:**

- Grant in aid will be released

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Strengthening of Directorate of Industries.

**2. Objective of the Scheme :**

For effective implementation of various plan schemes of the Department and to promote sustainable industrialization of the Union Territory, it is felt absolutely necessary to strengthen the establishment of the Directorate of Industries.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of posts, purchase of office equipments etc.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of posts, purchase of office equipments etc.

**5. Proposed Physical Targets for the year 2018-19 :**

- Strengthening of the Directorate

**6. Remarks :** Continuing Scheme

**Scheme No. 12**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

**1. Name of the Scheme :** Development of Industrial Estate

**2. Objective of the Scheme :**

Proposed to improve infrastructure facilities such as Road, Water Supply, Electricity in the industrial estate. Improvements to the existing drainage system.



3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19 :**

Development of infrastructure facilities such as Road, water supply, electricity and drainage in the Industrial Estate.

6. **Remarks** : Continuing Scheme

#### **Scheme No. 13**

Sector : INDUSTRIES

Implementing Department : INDUSTRIES & COMMERCE

1. **Name of the Scheme** : National Mission on Food Processing (CSS)

2. **Objective of the Scheme** :

National Mission on Food Processing (NMFP) a Centrally Sponsored Scheme is implemented by this Department. The following components are implemented.

- Technology Up gradation/Establishment/Modernization of food processing Industries.
- Cold storage, Value addition and preservation infrastructure for non-horticultural products.
- Human resources Development (HRD) for
  - a. Creation of Infrastructure facilities for running Degree / Diploma / Certificate courses in Food Processing Technology.
  - b. Entrepreneurship Development Programme (EDP).
  - c. Food Processing Training Centre (FPTC).
- Scheme for Promotional Activities.
  - a. Organizing seminars / workshops.
  - b. Conducting Studies / Surveys.
  - c. Support to exhibitions / Fairs.
  - d. Organizing Study Tours.
- Modernization of Meat Shop.
- Scheme for Reefer Vehicles.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**
4. **Physical Achievements for the Annual Plan 2017-18: --**
5. **Proposed Physical Targets for the year 2018-19 :**

Based on the GIA released from GoI the scheme components will be implemented.

6. **Remarks** : Continuing Scheme

## **HANDLOOMS**

Handloom Industry in the Union Territory of Puducherry, which is next to agriculture, is a source of livelihood for about thousands of people. The weaver cooperatives have been organized to ameliorate the economic condition of the weavers by extricating them from the clutches of the master weavers and to bring the weavers above the poverty line. At present the Puducherry State Weaver Cooperative Society [PONTEX], Pondicherry Cooperative Handloom Export Development Project [PONFAB], 13 primary Weaver Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. are functioning in the Union Territory of Puducherry. Two Cooperative Spinning Mills one at Puducherry and the other at Karaikal are producing good quality of yarn on various counts. The Handloom Development Programmes aim at strengthening the structure of weaver Cooperative Societies, improving the quality of Handloom fabrics, modernization of the handloom, up gradation of the weaving skills of the craftsmen and creation of more processing facilities. Further Market Development Assistance is given to facilitate the sale of Handloom products. Assistance to PONTEX/PONFAB for modernization of Showroom, for market study in foreign countries for the Export of handloom fabrics, purchase of yarn at concessional rate is contemplated during the Eleventh Five Year Plan period. Working capital assistance is extended to the Two Cooperative Spinning Mills for business Expansion, Modernization-cum-Rehabilitation Programme, New business activities and better performance. In addition to the Handloom Development Scheme, Schemes such as assistance to weaver during rainy season, pension to weavers, payment of pre-natal and post-natal subsidy, grant of assistance to purchase house-sites to the houseless weavers, issue of free dhothies and sarees, assistance to promote small family norms among handloom weavers, E.S.I. coverage and Insurance Scheme are covered under weavers welfare scheme.

During the year 2016-17 a sum of Rs.864.82.00 lakhs has been incurred towards the Handloom development Scheme. Weavers Welfare Scheme and Assistance to co-operative Spinning Mills. The Handloom Development Schemes are aimed to assist PONTEX and PONFAB while the welfare schemes are to assist the members directly by granting pension, rainy season subsidy, Payment of pre-natal and post-natal subsidy. E.S.I. coverage and Mahatma Gandhi Bunkar Bimal Yojana Insurance Scheme etc. All the three schemes, which are being implemented under the Handloom Sector, will be continued during the consecutive Annual Plan.

Similarly, both the Cooperative Spinning Mills are to be assisted for investment assistance for business expansion, new business activities, Modernization-cum-Rehabilitation and better performance of the Spinning Mills.

## OUTLAY AT A GLANCE

Sector : HANDLOOMS

No. of Scheme : 1

Department : CO-OPERATIVE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	864.83
Annual Plan 2017-18 Approved Outlay	:	975.04
Annual Plan 2017-18 Revised Outlay	:	475.04
Budget 2018-19 Proposed Outlay	:	1500.00
Budget 2018-19 Approved Outlay	:	412.00

**Scheme No. 1**

Sector : HANDLOOMS

Implementing : CO-OPERATIVE  
Department

1. **Name of the Scheme** : Handloom Development, Handloom Weavers Welfare & Business Assistance to Co-operative Spinning Mills for Business purpose

2. **Objective of the Scheme** :

The scheme is to extend financial assistance to PONTEX and 14 Primary Weavers Cooperative Societies and one Pondicherry Cooperative Textile Processing Society Ltd. and Two Cooperative Spinning Mills.

3. **Actual Physical Achievements made in the Annual Plan 2016-17** : 15 Nos.

4. **Physical Achievements for the Annual Plan 2017-18**: 15 Nos.

5. **Proposed Physical Targets for the year 2018-19** : 15 Nos.

6. **Remarks** : Continuing Scheme

**PATTERN OF ASSISTANCE :**

1. Working capital Assistance:

Working capital Assistance in the form of Share Capital to Handloom Weavers Cooperative Societies shall be provided.

2. Assistance for purchase of weaving appliances:

The scheme aims at modernization of existing looms for improving the quality of handloom cloth and for reducing the manual Labour for the weavers and also purchase of new modern handlooms. The modernization includes the spares and consumables of the weaving Appliances. The assistance is in the form of 75% grant and 25% loan. The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal.

3. Contributory Thrift Fund:

The scheme is intended for providing financial assistance at the old age of the weaver-members. The fund is constituted by means of weavers' contribution at 12 paise per rupee of his wages and Government contribution at 12 paise per rupee. The assistance will also be given proportionately to those weavers who contribute below 12% of their wages as thrift. However it will be ensured that the assistance is not given more than 12% for each weaver. The total accumulation is credited in the Pondicherry State Coop. Bank, in a separate account.

4. Purchase of site / Construction of office-cum-Godown / Workshed / Additional Office-cum-godown / Workshed / Improvements to Office-cum-godown / Workshed / Extension of Office-cum-godown:

The scheme aims at enabling the Weavers Cooperative Societies to have own building for the office-cum-godown/work shed:

i) For purchase of site	Maximum limit is ₹10.00 lakhs 25% loan and 75% subsidy
ii) For construction of Office-cum-godown/workshed	Maximum limit is ₹50.00 lakhs 25% loan and 75% subsidy.
iii) For construction of additional Office-cum-godown/workshed	Maximum limit is ₹20.00 lakhs 25% loan and 75% subsidy.
iv) For improvements to Office-cum-godown/workshed	Maximum limit is ₹6.00 lakhs 25% loan and 75% subsidy.

The loan is recoverable along with interest as per the terms and condition of the Government rules existing then and there at the time of drawal. The assistance for purchase of site can also be given as reimbursement of the expenditure incurred by the society in this regard, since; the societies cannot wait for the sanction of the Government assistance before finalization of the purchase.

5. Interest subsidy on working capital:

The Scheme is to provide 8% Interest Subsidy on working capital loan lent by the Pondicherry State Coop. Bank and any other financial institution to the PONTEx/ PONTFAB/TEXPRO/ Primary Weavers Co-operative Societies and Cooperative Spinning Mills. 8% interest shall be reimbursed directly to the above said Institutions from the Government

6. Purchase of van/lorry and generator by PONTEx, PONTFAB and TEXPRO:

Assistance will be given in the form of 75% grant and 25% loan subject to a maximum of ₹50.00 lakhs for purchase of van/lorry and 100% grant subject to maximum of ₹50,000/- for generator to PONTEx/PONTFAB/TEXPRO. If the cost of generator exceeds ₹50,000/- the assistance will be for the entire cost of the equipment on the basis of 25% loan and 75% grant. The loan is recoverable in 4 years.

7. Production incentive to weavers:

In order to increase Handloom production and to encourage the Handloom weavers to be in the traditional profession of weaving, assistance in the form of incentive is necessary. It will help to increase production of more handloom cloth. The incentive of 25% on the wages will be paid to the members of the Primary Weavers Co-operative Societies through Pondicherry State Weavers Cooperative Society & PCHEDP. The incentive will be paid at a certain percentage announced by the Government, subject to a maximum of 25% on the wages earned by the members on the Handloom goods produced during the previous year. The maximum amount of Incentive per weaver will be ₹10000,

8. Market Development assistance to PONTEX (Apex Society), PONFAB and Primary Weavers Cooperative Societies:

Reimbursement of the actual rebate/discount allowed on the following pattern:

- a) The Market Development Assistance sanctioned by the Government shall be utilized only for rebate/discount and other consumer incentives on the sale of handloom products only.
- b) The sale of cloth in a bill up to gross value of ₹7500/- or the actual gross value of one Bill which ever is higher will be termed as retail sales.
- c) The sale rate for ₹7500/- and above in Godown will be termed as wholesale.
- d) Special retail rebate maximum of 25% shall be allowed on all the festival days throughout the year in all show rooms of PONTEX & PONFAB and in the Primary weavers Coop. Societies and also for the sales effected in all Exhibitions/Fairs/Expos/Special Bazaars etc.
- e) Wholesale rebate/Discount @ 25% shall be allowed for whole sales throughout the year.

The Market Development Assistance may be granted as advance to the societies on the following pattern:

80% of the value of the rebate on the gross sales value of the previous year will be given as advance during the current financial year.

The advance so released will be deducted, from the actual rebate claims at the time of settlement.

9. Yarn Subsidy to PONTEX & PONFAB:

The assistance will be given to PONTEX & PONFAB in the form of maximum subsidy @ 8% on the total purchase of yarn made by them from the National Handloom Development Corporation, National Textile Corporation, and TEXPRO and from any other Cooperative Spinning Mills.

10. Publicity and Propaganda:

The scheme is intended to provide financial assistance to the Pondicherry State Weavers' Cooperative Society and Pondicherry Cooperative Handloom Export Development Project to meet the expenditure incurred by them in respect of advertisement through details, Banner, Poster, Calander, Media, Handbills and Phamolets towards publicity of handloom goods by way of cent percent subsidy. The assistance should not exceed 2% value of the handloom goods produced by the Primary in respect of PONTEX and 2% of the value goods produced by PONFAB during the previous year.

11. Participation of weavers' cooperative societies in Exhibition:

100% subsidy for expenditure incurred in the participation in State level Exhibition/Fair to a maximum of Rs.75,000/- and in National and International Exhibition/Expo/Fair to a maximum of Rs. 1,25,000/-.



12. All India Handloom Fortnight Celebration:

Assistance will be given in the form of 100% subsidy subject to a maximum of ₹2.50 lakhs to the Apex society.

13. Assistance to Set up Design Development Cell in PONTEX :

In order to introduce new and enriched designs in Hnalooms so as to make them more popular among the public and to attract better marketing it is proposed to assist the PONTEX/ PONFAB, a Computer Aided Design System for setting up of Design Development Cell at a cost of ₹10.00 lakhs on 100 % subsidy basis. The cost of engaging a consultant (Technical Designer), conduct of market study and Research Development and incidental expenditure etc., may be reimbursed subject to a maximum of ₹ 2.00 lakhs per year.

14. Subsidy for purchase of house site by weaver members:

This scheme envisages to improve the dwelling of weaver members of all the primary weavers cooperative societies functioning in this Union Territory by providing financial assistance as subsidy upto ₹10,000/- per weaver who is an active member for not less than 3 years in a weaver cooperative society to purchase a house site.

15. Assistance for setting up of a loom by the weaver of the Primary Weavers Coop. Societies:

The scheme aims at enabling the Primary Weavers Coop. Societies to bring more weavers to the traditional profession of handloom weaving and in order to increase production of handloom fabrics. The assistance will be in the form of 100% grants subject to a maximum of ₹50,000/- per loom per weaver. The weaver shall be a member of a Primary Weavers Coop. Society. The weaver should have undergone training imparted by PONTEX/Weaver Services Centre and he should not have completed 45 years of age at the time enrollment of membership.

16. Modernization of Looms of Existing Weavers

This scheme aims at enabling the primary weavers co-operative societies to help the weavers by using modern methods of handloom weaving in order to increase the production of Handloom fabrics. Under this scheme, assistance will be released to the Primary Societies directly for modernization subject to a maximum of ₹50,000/- per weaver for Frame looms and ₹ 50,000/- per weaver for pit looms. The weaver shall be a member of a primary weavers co-operative society. The modernization will be implemented in a phased manner

17. Release of state share / Contribution for the implementation of welfare scheme / packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies:

The scheme is intended for release / provision of State's share /contribution to the nodal agencies like NABARD for the implementation of various welfare schemes/ financial packages announced by the Government of India for the welfare of weavers / Weavers Cooperative Societies.

18. Managerial subsidy, Furniture Subsidy and Assistance for Purchase raw material to the PONGEX Dying Unit:-

In order give a support a run the Dying unit profitable it has been proposed to provide Managerial Subsidy, Furniture Subsidy and Assistance for purchase raw material to the PONTEX Dying Unit.

19. Wages Subsidy to the weavers of PONFAB and PWCS

In order to encourage the Handloom Weavers to be traditional profession of weaving and to reduce the cost of production of handloom products, assistance in the form of reimbursement of handloom weaving wages paid to the weavers as 50% grant to the PONFAB and all primary Weaver Cooperative Societies.

20. Yarn Bank Subsidy to PONTEX/PONFAB

This scheme aims to maintain all kinds of yarn to supply to PONTEX/PONFAB and other Primary Weavers Cooperative Societies in the Puducherry, Mahe Regions to issue yarn to the weaver members so as to give uninterrupted employment to the weavers throughout the year. The assistance will be in the form of 50% grant subject to a maximum of Rs. 100.00 Lakhs per year to PONTEX/PONFAB so as to reduce the cost of production of Handloom Products.

## **UNDER HANDLOOM WEAVERS WELFARE SCHEMES**

1. Handloom Weavers Welfare Fund:

Grants will be released under the scheme to the PONTEX to be deposited in a separate Account in the name of "Handloom Weavers Welfare Fund Account" from which assistance can be released to the legal heirs of such weavers who die in harness.

The assistance can also be utilized for payment of the grants / assistance / implementation of the following to the members of the Handloom Weavers Cooperatives.

- Premium for any Group Insurance linked scheme
- Issue of free house-sites to the Handloom Weavers
- Pension scheme to the Handloom Weavers
- Incentive for those who underwent operation for family planning
- Reimbursement of expenditure incurred for issue of free dhothies / sarees to Handloom weavers
- Payment of contributions to Employees State Insurance (ESI) Scheme for Handloom weavers
- Payment of Education Allowance to children of Weavers.
- Payment of Medical Allowance
- Payment of Spectacle subsidy.

2. Grant to weavers during Rainy Season:

The weavers are required to pay ₹750/- from wages at ₹75/- per month for 10 months and Govt. assistance will be made at a rate thrice the contribution of weavers. The entire accumulation of ₹3,000/- will be paid as assistance to weavers for two months during the rainy season at ₹1500/- per month (i.e., October and November for Pondicherry and Karaikal Regions and July and August for Mahe Region). Even though the weavers have contributed less than 10 months due to their ill health, assistance will also be given to them proportionately provided that they should contribute at least for 7 months.

3. Assistance for training of weavers and appraisers:

In order to bring more persons to the weaving profession, training will be given by the Pondicherry State Weavers Coop. Society for 2 months to the Weavers, Appraisers and other allied workers with the grant of financial assistance as detailed below:

- No. of trainees per batch : 20 persons
- Stipend amount payable to each trainees  
@ ₹100/- per day not exceeding : ₹3,000/- per month
- Rent for the training period of two months : ₹20,000/-
- Cost of looms & accessories @ ₹8,000/- per loom  
for 20 looms payable at the starting of training  
programme as one time grant : ₹1,60,000/-
- Loom setting charges (as one time grant) : ₹5,000/-
- Cost of yarn & preparative work (one trg. course) : ₹10,000/-
- Emoluments to Master Trainer @ ₹150/- per day  
not exceeding : ₹ 4,500/- per month
- Documentation of samples, Administrative and  
miscellaneous Expenditure : ₹ 10,000/-
- Grant will be sanctioned to a maximum of 4 Training courses in a year.

4. Payment of additional stipend to the trainees at IIHT:

Payment of Additional Stipend to the trainees who are undergoing training at Indian Institute of Handloom Technology, Salem and at Venkatagiri, Nellore Dist., Andhra Pradesh and Gadag-Betgiri, Karnataka State and at Kannur Kerala the rate of ₹1000/- per month per student in the form of 100% grant in addition to the stipend payable at the rate of 1000₹/- per month in the 1<sup>st</sup> year, ₹1100/- per month in the 2<sup>nd</sup> year and ₹1200/- per month in the 3<sup>rd</sup> year for 10 months period as stipulated by the Development Commissioner for Handlooms, Ministry of Textiles, New Delhi.

5. Pre-natal and Post-natal Subsidy:

Assistance to women members of weavers cooperatives societies during pre-natal and post-natal period: To help the women members by providing a subsidy amount of ₹3,000/- as a social welfare measure. The assistance is applicable only upto 2 children.

**BUSINESS ASSISTANCE TO COOPERATIVE SPINNING MILLS FOR BUSINESS PURPOSE PATTERN OF ASSISTANCE:**

To provide financial assistance to the Pondicherry Cooperative Spinning Mills at Pondicherry, and Jayaprakash Narayan Cooperative Spinning Mill at Karaikal, so as to enable them to meet their Working Capital needs.

To provide financial assistance for expansion and modernization-cum- Rehabilitation programme.

## PORTS

The Puducherry Port is situated in the East Coast between two major ports viz., Chennai and Tuticorin. Puducherry Port is at about 150 K.M south of Chennai Port. The Port is vested with good depths (10m depth available at 1.2 K.M and 15m depth at 2.5 K.M from shore).

As a part of its ongoing economic development plans, the Port Department had awarded the work of Development of Karaikal Ports into deep-water ports with direct berthing facilities through private investment on BOT (Build, Operate, Transfer) basis, to the private developer namely M/s Marg Constructions Limited, Chennai during January 2006.

The Port operations commissioned on June 2009 and the Port has been handling various cargoes like coal, cement, sugar, copra, fertilizers, urea, etc and up to Feb 2017, 44.0 million tons of cargo has been handled. The Karaikal Port project has started generating revenue to the UT of Puducherry in the form of Concession Fee and Land rentals and also to the Government of India through Department of Customs, Central Excise and Southern Railways. It has also provided direct and indirect job opportunities to the local people.

The revenue realized through this Port by the Government of Puducherry and Government of India is as follows.

(Rs in crore)

<b>Income Head</b>	<b>Revenue 2017-18 (Apr. to Dec. 2017)</b>	<b>Total Revenue since 2009</b>
Service Tax paid to GOI *	11.58	185.47
Customs Duty paid to GOI	502.22	2486.52
Railway Freight paid to Railways	213.42	1506.76
Sales Tax paid to GOP *	1.22	26.06
Property tax paid to GOP	0.19	0.88
Royalty paid to GOP	7.69	52.60
Lease Rentals - paid to GOP	14.80	14.80
<b>TOTAL</b>	<b>751.12</b>	<b>4273.09</b>

\* GOI denotes Government of India and GOP denotes Government of Puducherry

A Captive Marine Terminal Facility promoted by M/s Chemplast Sanmar, Chennai is also functioning at Karaikal since September 2007. This facility handles liquid chemicals viz ethylene and caustic soda exclusively for their use. During the financial year 2017-18, the above facility has handled so far 9,565 tonnes of ethylene and Port Department has earned Rs 6.92 lakh as revenue.

Apart from the above, the department is also carrying out the works of Dredging of the new port channel to facilitate free movement of fishing vessels. The livelihood of the fishermen community depends on the navigability of the channel of Ariyankuppam River. Since the mouth portion of the Ariyankuppam River is common both to the Commercial Harbour and Fishing Harbour, the issues of the dredging activities are taken care by the Port department from its own budget.

Commencement of Port Operations & Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area will be carried out in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.

**Major Projects /works completed in the Annual Plan 2017-18:**

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariyankuppam River of the new port using outsourced Dredger and Nourishment of Beach under Negotiated loan from HUDCO.
- Commencement of Port Operation in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.
- Preparation of DPR for Pondicherry Port development under “Sagarmala” scheme and Rehabilitation of Pier at the Old Port.
- Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area.
- Annual Maintenance of Karaikal Light House - Karaikal Light House handed over to Department of Light Houses & Light Ships, Chennai.
- Repairs and Maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and Maintenance of 60 tonnes Electronic Weigh Bridge.

- Part Reimbursement of fees towards arrangements of venue for conducting Arbitration.
- Revision of all Port tariffs.

#### **Major Projects /works proposed for the year 2018-19**

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariyankuppam River of the new port using outsourced Dredger and Nourishment of Beach under Negotiated loan from HUDCO.
- Continuation of Port Operation in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.
- Conduct of EIA study for the development of Puducherry port under “Sagarmala” scheme.
- Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Annual Maintenance of Port Equipments viz. Towing launch, Tractor etc.
- Part Reimbursement of fees towards arrangements of venue for conducting Arbitration.
- Payment to counsels appearing the Appeal against the Arbitration Award filed before the District Principal Court, Puducherry.
- Revision of Tariff for Godowns.
- Leasing of Port lands to Indian coast Guard to set up an “Operation Centre”.
- Setting up of Fuel Bunker Station at New Port for public/port operations

## OUTLAY AT A GLANCE

Sector : PORTS

No. of Scheme : 1

Department : PORT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	986.11
Annual Plan 2017-18 Approved Outlay	:	1068.80
Annual Plan 2017-18 Revised Outlay	:	1218.80
Budget 2018-19 Proposed Outlay	:	2343.00
Budget 2018-19 Approved Outlay	:	2841.50



## Scheme No.1

Sector : PORT

Implementing Department : PORT

1. **Name of the Scheme** : Infrastructure Maintenance & Development of Ports and Light Houses.

2. **Objective of the Scheme** :

Maintenance dredging in the inner channel and mouth portion of the Ariankuppam River will be taken up for easy navigability of the Fishing and Cargo vessels and to safeguard the livelihood of the fishermen community using Department Dredger/hired Excavators and Outsourced Dredgers. Nourishment of Beach will be under taken under Negotiated loan from HUDCO. Commencement of Port Operations & Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area will be carried out in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port. Maintenance of Port Machineries viz. dredgers, Tractor, Towing Launch, 60 Ton Electronic Weighbridge, Winch and cradle assembly etc will be continued. Further the Lighthouses at Karaikal will be maintained under this scheme. Also maintenance works of Staff quarters at Pondicherry Port and Karaikal lighthouse would be undertaken.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using department Dredger /hired excavators.
- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariankuppam River of the new port using outsourced Dredgers (DCI)
- Annual Maintenance of Karaikal Light House.
- Repairs and Maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and Maintenance of 60 Tons Electronic Weigh Bridge.
- Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area.
- Annual Maintenance of Port Equipments viz. Dredgers, Towing launch, Tractor etc.
- Shifting of Transformer power system from existing to New Power room.
- Feasibility study on Pondicherry Port development under “Sagarmala” scheme.
- Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.
- Cleaning works in connection with “Swatch Bharath Mission” in Old and New Port

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariyankuppam River of the new port using outsourced Dredger and Nourishment of Beach under Negotiated loan from HUDCO.
- Commencement of Port Operation in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.
- Preparation of DPR for Pondicherry Port development under “Sagarmala” scheme and Rehabilitation of Pier at the Old Port.
- Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area.
- Annual Maintenance of Karaikal Light House - Karaikal Light House handed over to Department of Light Houses & Light Ships, Chennai.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Part payment made to Arbitrators and Counsels on the Pondicherry Port Development Project against the Private Developer who lost the Arbitration had filed an appeal before the Pdy. District Court against the “NIL” award.
- Part Reimbursement of fees towards arrangements of venue for conducting Arbitration.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance dredging in the sand trap, mouth portion and inner channel of the Ariyankuppam River of the new port using outsourced Dredger and Nourishment of Beach under Negotiated loan from HUDCO.
- Continuation of Port Operation in continuation to the Signing of MOU between Government of Puducherry and Chennai Port Trust to Development of Puducherry Port as Feeder Port for Chennai Port.
- Conduct of EIA study for the development of Puducherry port under “Sagarmala” scheme.
- Maintenance and Infrastructural development works of Electrical and Civil structures in the Old and New Port area.
- Repairs and maintenance of Winch and Cradle assembly, Slipway facility.
- Repairs and maintenance of 60 Tons Electronic Weigh Bridge.
- Annual Maintenance of Port Equipments viz. Towing launch, Tractor etc.
- Payment to counsels appearing the Appeal against the Arbitration Award filed before the District Principal Court, Puducherry.
- Part Reimbursement of fees towards arrangements of venue for conducting Arbitration.
- Revision of Tariff for Godowns.
- Leasing of Port lands to Indian coast Guard to set up an “Operation Centre”.
- Setting up of a Fuel Bunker Station at New Port for Public/Port Operations.

**6. Remarks :** Continuing Scheme

## **ROAD AND BRIDGES**

In Puducherry, Roads are classified as National Highways, State Highways District & other roads and rural roads. There are about 63 kms. of National Highways, 35 kms. of State Highways, 295 kms. of District and Other Roads, 212kms. of Rural Roads.

The traffic intensity is increasing day by day in the Union Territory of Puducherry due to increase in vehicle population, industrialisation and growing urbanization and resulted in traffic congestion and stress on road stability resulting in overall degradation of road environment. Every year, all roads are maintained and developed by Public Works Department in the following manner:

- Upgradation, widening, strengthening and improvements of roads in a phased manner.
- To undertake construction of new bridges, culverts and subways,
- Widening the existing bridges and culverts to cater to the growing traffic demands.
- To improve the riding quality of all the roads.

Due to execution of various major works all the villages are connected with the arterial road. Payment of compensation for acquisition of land for formation of new roads, link roads, formation of drains, construction of U drains, roads side drains, Central medians, Culverts, protection walls are undertaken regularly / periodically.

## OUTLAY AT A GLANCE

Sector : ROADS & BRIDGES

No. of Schemes : 1

Department : PUBLIC WORKS

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	1194.09
Annual Plan 2017-18 Approved Outlay	:	1195.56
Annual Plan 2017-18 Revised Outlay	:	895.64
Budget 2018-19 Proposed Outlay	:	5373.12
Budget 2018-19 Approved Outlay	:	1812.00

## Scheme No.1

Sector : ROADS & BRIDGES

**Implementing Department : PUBLIC WORKS**

1. **Name of the Scheme** : Maintenance of State Highways & Machinery & Equipments.

2. **Objective of the Scheme** :

To reconstruct the bridges and culverts and carry out improvement works to the classified roads.

3. **Actual Physical achievements made in the Annual Plant 2016-17:**

- Consultancy services for the preparation and submission of detailed design drawings for the proposed construction of High level bridge across river Sankaraparani of NH45A
- Consultancy services for the Geo technical investigation and submission of Geo technical report for the proposed construction of high level bridge across river Sankaraparani of NH45A at Ariapalayam in Puducherry.
- Rectification to the damaged road surface from Sulthanpet towards Muthupillaipalayam road for traffic diversion due to ROB construction along NH45A at km. in Puducherry.
- Construction of 'U' drains in the left out portion at left side of Thirukanji road along Ariyur Abishegapakkam road in Uruvaiyar junction Puducherry.
- Providing informatory sign board at various places towards diversion of traffic for the construction of approaches to ROB on NH45A at Puducherry.
- Construction of 'U' drain on left side of Melthirukanji road in Mangalam constituency, Puducherry
- Construction of road cross drain in Uruvaiyar at Ariyur Abishegapakkam road in Mangalam Constituency, Puducherry.
- Construction of 'U' drain on left side of Andiyarpalayam road upto Village road junction in Andiyarpalayam village along Ariyur Abishegapakkam road in Mangalam constituency, Puducherry.
- Urgent rectification and providing BT surface to the existing road formation along Natesan Nagar bye pass for reversion of traffic at Arumparthapuram in Puducherry.
- Formation of earthen road partially in the carriageway of Natesan Nagar bye pass from the existing formation at Arumparthapuram.
- Desilting the 'U' drain along NH45A at Vadamangalam village in Puducherry.
- Desilting the drainage channel along NH45A from Arumparthapuram Govt school to Thakkakuttai in Puducherry.

- Shifting of water supply mains passing across Retaining wall portion in Villupuram arm of ROB at Arumparthapuram in NH45A Puducherry
- Providing steel grating with opening arrangements over the cross drain at the entrance at Ajees Nagar in NH45A road, Puducherry.
- Urgent restoration to the damaged road surface due to recent heavy rain and underground drainage work along southern side of NH45A from JJ Nagar to Ajees Nagar in Puducherry.

#### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Construction of left out storm water drain on the northern side of Chemfab upto the road culvert at Periyakalpet, Puducherry
- Regrading and Reconstruction of damaged/collapsed drain on Eastern sides of ECR road from Ganapathychetikulam to Rajagopal Oadai (Near Entrance Arch) at Puducherry Phase I, Phase II and Phase III
- Repairs to the rain affected Town East Coast Road during the heavy rain from Sivaji statue to Rajiv Gandhi Square in Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 in Puducherry
- Desilting of the eastern side 'U' shaped drain in ECR from Periya Kalapet to University Gate No.1 in Puducherry
- Repairs to the rain affected Town ECR from Rajiv Gandhi Statue to Samipillaithotam Puducherry
- Desilting of the grand canal including clearing the debris from Lal Bahadur Shastri Street (Bussy Street) to South Boulevard in Puducherry
- Extension of 'U' drain from Bharathi Nagar cross statue towards Sivaji Statue in ECR (North side) at karuvadikuppam in Puducherry
- Providing and Fixing M.S Grading over the 'U' drain at Airport road and ECR junction in Lawspet, Puducherry
- Repairs to the rain affected East Coast Road (Town Reach) from Kokku Park to kamarajar manimandapam in Puducherry
- Repairs to the ECR road damaged caused for laying of underground cable by cement concrete in the ECR road from Ganapathichettikulam to Puducherry
- Urgent repairs to the damaged East Coast Road (Town Reach) in view the visit of Hon'ble Prime Minister of India to Puducherry
- Urgent repairs to the damaged East Coast Road (Town Reach) from Rajiv Gandhi Square to Samipillaithottam in Puducherry
- Filling the gap between the newly widened culvert and the existing B.T surface along the western side of NH45A (Opposite to Palanisamy Nagar) in Villianur bye-pass in Puducherry.

- Desilting the stagnated existing ' U' drain along the southern side of NH66 from Muruga Theatre Junction to Patel Petrol bunk in Puducherry.
- Closing the median openings in front of JIPMER Hospital main entrance gate for laying of permanent divider in NH66 in Puducherry.
- Rectification works to the damaged central median and traffic island in the stretch of NH66 from Rajiv Gandhi Square to the State Border at Gorimedu in Puducherry
- Desilting the stagnated existing road side drain along the Southern side of NH66 from Beema nagar to Gorimedu in Puducherry.
- Desilting the stagnated Existing road side drain along the Western side, Eastern , Northern side and Southern side of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry.
- Dismantling the existing drain walls for widening the culvert along the western side (Opposite to Palaniswamy Nagar) of NH45A in Villianur Bye pass in Puducherry
- Construction of open drain at the downstream side of new culverts across NH45A at Ariyur Village, Puducherry.
- Removing centre median blocks and providing speed breakers in front of Election Department along NH45A, Puducherry.
- Construction of 'U' drain on Northern side of NH45A towards Sankaraparani river at Ariyur village in Puducherry.
- Providing steel barricades for diversion of traffic towards the construction of approaches to ROB at km.33/000 on NH45A at Puducherry.
- Restoration, patch work and traffic clearance from Arumparthapuram to Indira Gandhi square during rainy season along NH45A, Puducherry.
- Rectification to the damaged road surface to Puduthuru branching from NH45A and leading to Natesan Nagar bye pass at Arumparthapuram Puducherry
- Rectification to Ezhil Nagar road for diversion of ROB construction at Arumparthapuram and relaying the centre median blocks by transporting from dumping yard between Moolakulam to Moogambigai Nagar, Puducherry
- Desilting the side drain on both sides of NH45A from Jawahar Nagar to Arumparthapuram in Puducherry.
- Raising the Uruvaiyar junction to road level along Ariyur Abishegapakkam road, Puducherry.
- Providing pipe culvert along Thandukarai road at junction of Othavadai street for diversion of traffic in connection for construction of ROB in Puducherry.
- Providing BT surface to G.N. Palayam village road parallel to railway line for traffic diversion due to ROB construction along Northern side of NH45A in Puducherry.

- Rectification and clearing storm water stagnation on the side berm of NH45A from Sulthanpet to Ellapillaichavady due to rain in Puducherry
- Rectification, laying RCC hume pipe on right side of Villianur bye pass in NH45A including cleaning the road side land from Ariyapalayam to Arumparthapuram Railway gate due to Hon'ble Central Minister visit.
- Providing fixing retro reflective sign board and studs at NH45A Moolakadai junction, Villianur, Puducherry.
- Providing and laying of DI pipe line in the NH45A crossing from Mettuvaikkal to Vellavari Vaikkal in Boomianpet junction at NH45A road Puducherry.
- Desilting the side drain on Southern side of the NH45A from A.G. Sabai Uzhavarkarai 4th cross Mariamman koil street to Annai Therasa Nagar Vth cross at Moolakulam junction, Puducherry.
- Lowering the NH45A 'U' drain runs across the street of Mariamman Koil street, Vadamangalam, Puducherry.
- Desilting of 'U' drain at Ariyur Village along the Southern side of road from Ariyur Sivaranthagam road to Pangoor in Puducherry.
- Construction of open drain near Ariyur Sugar mill at NH45A in Puducherry.
- Providing storm water drain on Northern side of NH45A at Ariyur Village in Puducherry.
- Improvement to the existing drainage system on the Northern side of NH45A Villupuram road from Ajees nagar to Pavazha Nagar and from Pudu nagar to Perumal raja garden III cross in Puducherry.
- Construction of 'U'drain on right side of Ariyur, Abishegapakkam road after road junction at Andiyarpalayam village, Puducherry.
- Providing road cross culverts and cover slabs to 'U' drain towards Mangalam at Uruvaiyar junction in Puducherry.
- Reconstruction of drainage system on left side of Ariyur Abishegapakkam road in Uruvaiyar junction at Mangalam side, Puducherry. Reconstruction of damaged 'U'drain on right side of Ariyur Abishegapakkam road in Uruvaiyar junction at Mangalam side, Puducherry.
- Rectification to the damaged surface from Ajees Nagar to Ellapillaichavady along NH45A in Puducherry.
- Providing drainage arrangement alignment Kari kalampakkam road upto CRF road at Uruvaiyar junction in Mangalam constituency Puducherry
- Preparation of detailed working drawings and details cost estimate for the proposed construction of high level bridge across river Sankaraparani of at Ariyapalayam, Puducherry.



- Improvement to the existing drainage system on the southside of NH45A villupuram road from Anthoniar koil street upto Veterinary hospital and upto Victoria Nagar in Puducherry.
- Providing pipe culvert across Natesan Nagar bye pass with diversion road formation crossing to Manavelly road for ROB construction in Puducherry.
- Rectification to the damaged surface of Thanddukkarai street for traffic diversion due to ROB construction along NH45A in Puducherry.
- Construction of road cross culverts to the 'U' drain along Ariyur Abishegapakkam road at Mangalam village in Puducherry.
- Providing cover slabs over existing 'U' drain including road cross culverts at Mangalam village along Ariyur Abishegapakkam in Puducherry.
- Formation of Earthen diversion and along Natesan Nagar bye pass at southside of NH45A for ROB construction in Puducherry.
- Providing and fixing PVC coat chain link fencing at the side shoulders of NH45A road in Vadamangalam, Puducherry
- Construction of protection wall on the upstream side of minor bridge at Ariyapalayam along left side of NH45A, Villianur village, Puducherry.
- Construction of 'L' drain and 'U' drain on left side of Ariyur Abishegapakkam road after Andiyarpalayam village road junction and culvert at disposal point, Puducherry
- Construction of 'U' drain parallel to Andiyarpalayam village road upto disposal point from Ariyur Abishegapakkam road, Puducherry
- Improvements to the existing drainage system on the northside of NH45A Villupuram road from Mookambigai Nagar to Ajees Nagar in Puducherry.
- Improvements to the existing drainage system on the southside of NH45A Villupuram road from Victoria Nagar upto disposal point at Kundusalai junction in Puducherry.
- Consulting services for conducting topographical survey, hydraulic survey, submission of general alignment drawing cost estimates and interacting the funding agencies for the proposed construction of high level bridge across river Sankaraparani at Ariyapalayam in Puducherry

## **5. Proposed Physical Targets for the year 2018-19:**

- Improvements to Nedungadu road from Thirunallar Road Junction to State Border (CRF)
- Improvements Thiruvettakudy – Karaikalmedu road (CRF)
- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.

- Widening and improvements of Paral - Chockli Road (land acquisition).
- Widening and improvements to the Kallayi - Pandakkal Road (land acquisition).
- Reconstruction of compound wall in lieu of the existing one in front of Puducherry Engineering College and Puducherry University for the widening of ECR at Pillaichavady in Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert in ECR near Airport road junction Lawspet, Puducherry
- Construction of RCC slab culvert in place of existing pipe culvert at Krishna Nagar Junction, Puducherry
- Construction of 'U' drain from Ganapathichittikulam to Entrance Arch, Puducherry (Western side)
- Replacing damaged drain cover slab at various places in ECR (Town), Puducherry
- Replacing damaged drain cover slab at various places in ECR (Town), Puducherry
- Periodical Renewal of ECR from Ganapathichittikulam state border in Puducherry
- Strengthening of ECR from Karuvadikuppam Revenue to Rajiv Gandhi Square in Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University in Puducherry
- Desilting of the eastern side 'U' shaped drain in ECR near chemfab to Pondicherry University in Puducherry
- Reconstruction of damaged 'U' drain opposite to Kalapet Police station, Puducherry
- Desilting of the U drain from Kokku park junction to Bewell Hospital including desilting of the road culvert opposite to Latha Steel in ECR Puducherry
- Desilting of the western side 'U' shaped drain in ECR from Periya Kalapet to University in Puducherry
- Annual Maintenance of ECR Road (Town Reach) from Karuvadikuppam ravine to Rajiv Gandhi Square in Puducherry
- Annual Maintenance of ECR (Kalapet Reach) from Ganapathichittikulam state border to Pillaichavady state border in Puducherry
- Construction of "U" drain in the left out portion along the Eastern (right) side of NH66 in Puducherry
- Widening the existing carriageway portion by lowering the drain walls in the freeleft corner near Hotel Accord at Rajiv Gandhi Square in Puducherry

- Electrical consumption charges for the Mini/High Mast lights and ornamental lights provided at various places in Nh66 from Indira Gandhi Square to Gorimedu State Border, Puducherry for the period upto February -2018
- Conversion of existiing pipe culvert into standard IRC box culvert in front of entrance portion of PAP campus gate No.2 along the southern side Nh66 in Puducherry
- Contruction of RCC Slab Culvert across NH66 near Mohan Nagar 3rd cross (i.e. From West to East) to avoid stagnation of storm water at Mohan Nagar area.
- Contruction of RCC Slab Culvert across NH66 near Thilagar Nagar (i.e. From West to East) to avoid stagnation of storm water at Thilagar Nagar area.
- Improvement to the existing “U” drain on the Eastern Side of NH66 Road (i.e. The stretch form JK Tower to Sri Aurobindo Ashram Trust)
- Retification to the side shoulders of the free left portion in the Northern west corner of NH66 at Rajiv Gandhi Square in Puducherry
- Providing road safety arrngement at Rajiv Gandhi Square in Puducherry.
- Desilting the stagnated existing road side drain along the western side of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Desilting the stagnated existing road side drain along the southern side in the stretch of NH66 from Muruga Theatre junction to Gananathiagu Nagar in Puducherry
- Desilting the stagnated road side drain along the northern side of NH66 fromk Muruga Theatre junction to Thattanchavady in Puducherry
- Desilting the stagnated existing road side drain along the eastern side in the stretch of NH66 from Indira Gandhi Square to Rajiv Gandhi Square in Puducherry
- Attending rain damaged patch work in Vennisamy Nagar main road in connection with the traffic diversion due to construction of ROB at Arumparthapuram, Puducherry.
- Conversion of the existing earthen carriageway into bituminous carriageway in the newly formed Natesan Nagar link road in the acquired lands at Olandai and Reddiarpalayam revenue Villages in Puducherry.
- Reconstruction of the existing pipe culvert into a new standard IRC box culvert of the newly formed Natesan Nagar link road in Puducherry
- Construction of ‘U’ drain along the southernside of NH45A NEAR Sandhai at Madagadipet in NH45A, Puducherry
- Formation of earthen drain for the disposal of sullage water along Villianur Bye pass in NH45A, Puducherry
- Providing and fixing of Kilometre stones with new chainages including road side amenities the stretch of NH45A from IG Square to Madagadipet, State Border in Puducherry

- Providing and fixing “W crash barrier arrangements at vulnerable locations in the highly elevated stretch of Villianur bye pass in NH45A Puducherry
- Construction of ‘U’ drain at Northern side of NH45A and from Jaya Nagar to Kamban Nagar junction, Reddirapalayam in Puducherry
- Providing drainage facilities for the disposal of sullage water in the stretch of NH45A from Pangoor to Vadamangalam in Puducherry.
- Construction of ‘U’ drain on the western side of NH45A from JJ Nagar arch to Moolakulam junction in Puducherry
- Regrading of the drainage facilities along both of sides of NH45A in the stretch from Moolakulam to Ellapillaichavady, Puducherry.
- Providing junction improvement in NH45A at Arumparthapuram, Puducherry.
- Providing centre median in Villianur bye pass from Puducherry
- Extension of “U” drain along the northern side of NH45A towards Sankarabarani river at Vadamangalam in Puducherry
- Desilting of the ‘U’ drain at Ariyur Village along the southern side of road from Ariyur Sivarandagam road to Pangoor i.e. of NH45A in Puducherry.
- Construction of ‘U’ drain along the southern side of NH45A near Sivagami Nagar, Oulgaret in Puducherry.
- Construction of ‘U’ drain along the southern side of NH45A near Nanbargal Nagar, Oulgaret in Puducherry.
- Annual maintenance work for desilting the existing ‘U’ drain and ‘L’ drain available in the NH45A from Madagadipet State border to Sankaraparani bridge
- Annual maintenance work for desilting the existing ‘U’ drain and ‘L’ drain as well as in NH45A from Arumparthapuram Railway crossing to Indira Gandhi Statue, Puducherry.
- Providing and fixing center median in NH45A road from Thakkakuttai to Moolakulam in Puducherry
- Providing and fixing centre median in NH45A road from Moolakulam to Punidha Anthirapa Church near Jaya Nagar in Puducherry
- Electrical consumption charges for road light and Highmast lights situated in NH45A road from Madagadipet upto Indira Gandhi Square including Madagadipet entrance arch, Kamaraj Memorial Pillar in Puducherry.

**6. Remarks :** Continuing Scheme

## **Scheme No.2**

Sector : ROADS & BRIDGES

Implementing Department : PUBLIC  
WORKS

1. **Name of the Scheme** : District and Other Roads

2. **Objective of the Scheme** :

- To improve the roads linking urban centres of the respective communes
- To create infrastructural facilities such as construction of bridges, improvement of roads in the union territory of puducherry.

3. **Actual Physical achievements made in the Annual Plan 2016-17:**

- Improvements to the RC-13 Sellipet road from Thirumangalam pathai to Vadhanur junction connecting RC-21 Frontier road in Mannadipet Commune Puducherry.
- Widening and improvements to the road from Kalmedupet junction to AFT culvert at RC-4 Valudavour road Oussudu Constituency, Puducherry.
- Providing drainage facilities to RC-4 Valudhavour road from Kalmedupet junction to AFT Culvert Oussudu constituency Puducherry
- Construction of protection wall in the northern side of RC.4 Valudhavour road abutting Suthukenny channal at Koonichempet jn.
- Construction of protection wall in the northern side of RC.4 Valudavour road abutting Suthukeny Channel opposite to OHT at MGR Nagar, Pillaiyarkuppam Village, Puducherry.
- Improvements to the Sanniyasikuppam to Indira Nagar road in Mannadipet Commune, Puducherry.
- Rectification/restoration/Maintenance works for District and Other Roads scheme under the control of B & R (North) Division, P.W.D., Puducherry.
- Improvements to Thirukanji road via (Hidesign company) Pudupet in Villianur, Puducherry
- Reconstruction of damaged U drain in Manavelly road from Nethaji Nagar to Government Primary school in Ariyankuppam commune, PUducherry
- Construction of drainage facilities at Thirukanji road in Andiarpalayam village from I cross , II cross and III cross in Villianur commune, Puducherry
- Improvements to Keezhagaravaram to Kilinchikuppam road (Earth road) from Keezhagaravaram upto Tamil Nadu Border in Villianur commune, Puducherry
- Providing foot path near Sri Gandavaraganatheeswarar temple at Thirukancji Village along the Thirukanji main road in Villianur commune, Puducherry

- Improvements to the last Vanniar street from Madha koil to Kanuvapet in Villinaur commune, Puducherry
- Improvements to Odiampet road via Periyapet Pudupet including retaining wall (Kanuvapet to Odiaympet road) in Villianur commune, Puducherry
- Widening and improvements to the P.S.Nallurpet in Nettapakkam Commune, Puducherry
- Desilting the existing 'U' drain around the main road of RC-18 and RC-20 at Kariakalampakkam village in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged 'U' drain from Embalam junction to disposal channel at Northern side of RC-20 road in Embalam Village in Nettapakkam Commune, Puducherry.
- Reconstruction of road cross drain near Government High School in RC-19 road at Maducarai in Nettapakkam Commune, Puducherry.
- Providing RCC cover slab over the 'U' drain at right side of RC-19 road in Embalam Village in Nettapakkam Commune, Puducherry.
- Providing RCC cover slab to the existing 'U' drain including construction of 'U' drain at left out portion at Pudukuppam Village in RC-19 road, Villianur Commune, Puducherry.
- Providing and fixing precast RCC cover slab at left out portion around at RC-18 and RC-20 road in Karikalampakkam Village in Nettapakkam Commune, Puducherry.
- Improvements to Mathalangudy road in Nedungadu Commune, Vadakattalai cherri Road, in T.R. Pattinam
- Maintenance and Repair work District Roads in Karaikal Region

#### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Improvements to the road Rc.18 from Kudiruppupalayampet in Bahourpet Ambadkar statue in Bahour commune, Puducherry
- Improvements to the Road Rc.27 from Pinnatchikuppam junction to Bahourpet in Bahour commune, Puducherry
- Improvements to the road Rc.27 from Sarkasimedupet to Wetersn side of Pinnatchikuppam road including construction of retaining wall in B.C. II reach
- Improvements to the Rc.27 road from ECR junction near Mahathma Gandhi Hospital to Sarkasimedupet Eastern side in B.C. I reach
- Providing B.T. surface to the widening portion at RC-19 road from Kariamanickam junction (from Ponlait Booth) upto TVS LUCAS company in Nettapakkam Commune, Puducherry

- Desilting the existing 'U' drain including providing precast RCC slab for the left out portion at RC-19 road in Maducarai Periapet, Nettapakkam Commune, Puducherry.
- Urgent work for sectioning and cleaning the road side berms from Karikalampakkam to Embalam Junction and Embalam Junction to Sembiyapalayam Junction in Nettapakkam Commune, Puducherry
- Urgent work for sectioning and cleaning the road side berms including removing heavy bushes and garbages from RC-18 at Korkadu Junction to RC-19 at Sembiyapalayam and Korkadu Erikarai road connecting at RC-20 in Nettapakkam Commune, Puducherry
- Desilting the existing 'L' and 'U' drain from RC-18 at Korkadu Junction to Government Primary School in Korkadu Village in Nettapakkam Commune, Puducherry
- Providing WBM road to the Rajiv Gandhi Nagar (North and South) in Veerampattinam in Ariyankuppam commune, Puducherry
- Repairs to the Kasanthittu road and Andiyarpalayam road starting from NH-45-A Cuddalore near Thavalakuppam in Ariyankuppam commune, Puducherry
- Repairs to the Poornankuppam road from Rc.2 Cuddalore road to Pudukuppam village in Ariyankuppam commune, Puducherry
- Desilting the existing U drain and precast cover slab over the left out portion of the drain in Manavelly road (eastern side) in Villianur commune, Puducherry
- Providing precast cover slab and concrete pavement along the side of newly reconstructed drain at south car street from Ezhimariamman koil to the office of the Villianur commune, Puducherry
- Supply and erecting of 10 mts. Mini mast at Narambai Tsunami quarters junction and provided LED lights in existing pole in Tsunami quarters in Narambai village at Bahour commune, Puducherry
- Supply and erecting of 10 mts. mini mast at Kaliarangam Near Kalikoil Panithittu – Bus stand and Panithittu Tsunami quarters south street in Panithittu Village at Bahour commune, Puducherry
- Restoration to the damaged road portion in the Rc.18 road portion in the Rc.18 road from Kottaimedu to Uruvaiyar junction in Villianur commune, Puducherry
- Reconstruction of Traozodial drain at the south side of south car street from south approach of Thirukameswarar temple to the office of the Villianur commune, Puducherry and from Ezhimariamman koil to the junction of corner road in the Villianur commune, Puducherry
- Providing pavement to the bus stop at the southern side of Veerampattinam road near Periyar square in Ariyankuppam commune, Puducherry

- Providing village name board and information board at Veerampattinam road in Ariyankuppam commune, Puducherry
- Providing ladder arrangements to the Vekata Subbah Reddiar square, Puducherry
- Providing RCC cover slab over the existing U drain along car street of Sri Sengazhuneeramman temple Veerampattinam Puducherry
- Formation of link road around the temple at Sri Kanga Nadheswar temple Thirukanchi Village in N.C.
- Restoration work to the road from Kuruvinatham junction to Sooriyankuppam bridge (Near Puthukoil)
- Widening the eastern side of Kuruvinatham Thookupalam culvert in B.C. Puducherry
- Formation of road portikon to the internal street of Venkateswara Nagar in Karikalampakkam village
- Restoration work for the road at Kuruvinatham Thookupalam culvert in Bahour commune, Puducherry
- Construction of Box culvert in the northern side of Kurvinatham Thookupalam junction in Bahour commune, Puducherry
- Urgent restoration to the road from Kozhipakkam road upto state border in Maducarai Village in Nettapakkam Commune, Puducherry.
- Urgent restroation RC-21 frontier road from JK Petrol bunk to Venkata Subba Nagar in Nettapakkam Commune, Puducherry.
- Improvements to the road from Sankaranpettai to Manakuppam in Villanur Commune, Puducherry.
- Repairs to the road from Kozhipakkam road upto state border in Maducarai Village in Nettapakkam Commune Puducherry.
- Restroation to the Ural voikal road branching from RC-21 at Kariamanickkam Village to P.S.Nallur and from Vadukuppam to P.S.Nallur Erikarai road in Nettapakkam Commune, Puducherry.
- Engaging excavator (JCB) for precautionary arrangement in connection with Nada & Vardha Cyclone under the jurisdiction of Sub Division-V Office in Nettapakkam Commune, Puducherry.
- Sectioning and cleaning the road side beam at RC-21 frontier road from Pandasozhanallur junction to Nettapakkam Junction and Kalmandapampet road from RC-19 to Pandasozhanallur Erikarai in Nettapakkam Commune, Puducherry
- Sectioning and cleaning the road side berms at RC-30 road from Sembiapalayam junction to Sivarandagam, Ariyur – Sivarandagam road Pangur Erikarai road in Villianur Commune, Puducherry



- Sectioning and cleaning the road side berms at RC-19 road from Kalmandapam junction to Ural Voikal Pandasozhanallur road junction in Nettapakkam Commune, Puducherry
- Sectioning and cleaning the road side berms from Vadukuppam to Pandasozhanallur in Nettapakkam Commune, Puducherry
- Cleaning and removing the bushes, Shrubs, waste materials and garbages on either side of road berms at Kozhipakkam road, Kosapalayam and Thondireddipalayam road at Maducarai Village, in Nettapakkam Commune, Puducherry
- Sectioning and cleaning to the road side berms at RC-21, RC-19, Sooramangalam to Molapakkam road Sooramangalam to Eripakkam road in Nettapakkam Commune, Puducherry
- Cleaning and removing the bushes, shrubs, waste materials and garbages on either side of road berms at RC-33 Thirubuvanai road in Mannadipet Commune, Maducarai entrance Arch in Nettapakkam Commune and Marapalam Sub-Station, Puducherry
- Desilting of existing 'U' drain at Kozhipakkam road Maducarai Village in Nettapakkam Commune, Puducherry
- Conducting soil exploration test for the proposed work of reconstruction of damaged single lane bridge into Double lane including junction improvements and retaining walls at Nathamedu Junction in RC-20 road, Nettapakkam Commune, Puducherry.
- Desilting the 'U' drain at Western side of RC-21 frontier road from NH45A Madagadipet junction to Sri Manakula Vinayagar Engineering College in Nettapakkam Commune, Puducherry
- Desilting the 'U' drain at Eastern side of RC-21 frontier road from NH45A Madagadipet junction to Sri Manakula Vinayagar Engineering College in Nettapakkam Commune, Puducherry
- Desilting the existing 'U' drain from at Nettapakkam in RC-21 Frontier road in Nettapakkam Commune, Puducherry
- Desilting the existing 'U' drain and road cross culvert at Kizhoor Village in RC-30 road in Villianur Commune, Puducherry
- Desilting of existing 'U' drain in Sivarandagam Village to Guduvayar Bridge at RC-30 Ariyur – Sivarandagam road in Villianur Commune, Puducherry
- Desilting the existing earthen drain adjacent of RC-18 road from Korkadu junction to culvert near Anjaneyar Temple in Nettapakkam Commune, Puducherry.
- Desilting the existing 'L' and 'U' drain from Sooramangalam Village upto Hayagriva Polytechnic College road including removing heavy bushes in Nettapakkam Commune, Puducherry

- Desilting the existing 'L' & 'U' drain at Kariamanickkam junction on both side of RC-19 road in Nettapakkam Commune, Puducherry.
- Cleaning and removing the heavy bushes on both sides at Hayagriva Polytechnic College road in Sooramangalam Village, Nettapakkam Commune, Puducherry
- Desilting the existing 'U' drain from NH45A road to Madagadipet palayam Village in Mannadipet Commune, Puducherry.
- Cleaning and removing the blockage of the road cross drain near Government Girls High School at RC-19 road in Maducarai, Nettapakkam Commune, Puducherry
- Providing entrance arch for Sri Lakshmi Narasimmar temple (Singikudi) at Rc.20 Abishegapakkam road near the junction of NH-45-A at Thavalakuppam in Manalverly constituency in Ariyankuppam commune, Puducherry
- Improvements to the Nonankuppam road in Ariyankuppam road in Ariyankuppam commune, Puducherry
- Construction of U drain in Rc.20 Abishegapakkam road from thavalakuppam to Miami cushion in Ariyankuppam commune, Puducherry
- Special repairs to the Bramman square in Ariyankuppam commune, Puducherry
- Improvements to the Rc.19 Mangalam road from Ariyapalayam culvert to Korkadu junction in Villianur commune, Puducherry
- Reconstruction of damaged retaining wall at Arumbarthapuram IOC botling company road in Villinaur commune, Puducherry
- Replacement of worm out electrical accessories such as bulbs, choke and other items in the existing high mast and mini mast light posts at various junction / - places in Ariyankuppam commune, Puducherry
- Providing high mast and mini mast lamp at various places in Manaverly constituency, Puducherry
- Providing of LED and bollards in the Anna square, Puducherry
- Improvements to the Rc.19 from Ariyapalayam bridge to Mangalam police station in Villianur commune, Puducherry
- Construction of U drain with the cross drainage at the left out portion in Rc.18 Villanur – Uruvaiyar at Villianur commune, Puducherry
- Improvements to the road from Vambapet to state border Pannithittu regulator in Bahour commune, Puducherry
- Construction of U drain in Southern side at Karaimedu road in Bahour commune, Puducherry
- Providing and fixing name boards in the road of Bahour and Embalam constituencies of Sub Division- IV Office, Puducherry.

- Attending providing fixing plastic speed breakers in various places road in B.C.
- Attending repairs and replacing the accessories for the mini mast and high mast light in various places in Bahour commune, Puducherry
- Construction of U drain on the western side of Rc.19 from at Embalam village
- Construction of U drain western side of Rc.19 at Embalam village
- Reconstruction of bridge at Aranganur state border limit and improvements to the inspection track
- Widening and improvements to the Rc.21 frontier road from Kuttiankuppam bridge to Panayadikuppam
- Construction of protection wall in Rc.21 frontier road at the various vulnerable places from Kuttiankuppam bridge to Panayadikuppam
- Formation of outer ring roads at the west side of Bahour connecting sitheri voikal junction near Manjolai road and Rc.31 Karaimesu road including land acquisition
- Formation of outer ring road from Aranganur state border Kanniakoil road via Seliamedu, Kudiruppalayam Adingapet and Bahorpet in Bahour (Including land acquisition)
- Formation of new road from ECT road opposite to Arupadai veedu Medical college to Pannithittu road in B.C.
- Widening and improvements to the from Rc.27 @ Pinnathikuppam to Kudiruppalayam road via Adingapet in B.C.
- Construction of drainage facilities to the road RC-33 branching from NH45-A at Thirubuvanaï to Madagadipet palayam in M.C. Puducherry.
- Raising to the RC21 frontier road from Kariamanickam junction to J.K. Petrol bunk in Nettapakkam Commune, Puducherry.
- Restoration to the RC21 frontier road from J.K. Petrol bunk to Venkata subba nagar in Nettapakkam Commune, Puducherry.
- Supplying and fixing readymade plastic speed breaker including reflective road studs at Karikalampakkam and Embalam Junction in Nettapakkam Commune, Puducherry
- Widening and improvements to RC-33 Madagadipet palayam road from NH45A at Thirubuvanaï palayam in Mannadipet Commune, Puducherry.
- Reconstruction of the existing 'U' drain including RCC cover slab to left out portion and construction of retaining wall at RC-30 road from Sembiapalayam to Melsathamangalam Village in Villianur Commune, Puducherry.
- Reconstruction of damaged brick arch culvert into RCC slab culvert at Ch.15.389Kms in RC-19 road Kariamanickam Village in Nettapakkam Commune, Puducherry.

- Reconstruction of 'L' drain to 'U' drain at Kariamaneickam junction to Vinayagar Koil in RC-19 road in Nettapakkam Commune, Puducherry.
- Providing precast RCC cover slab for the left out portion of the existing 'U' drain at RC-21 frontier road from Manakula Vinayagar Engineering College to NH45A @ Madagadipet Junction in Mannadipet Commune, Puducherry.
- Strengthening and improvements to the Kozhipakkam road from Maducarai Bus stand to state border in Nettapakkam Commune, Puducherry.
- Supplying and providing street light arrangements in Thirunallar road from Bharathiar Road junction to Kamaraj road junction Karaikal
- Providing of street light arrangements with LED fittings in the coastal road from Kilinjalmedu MGR statue to Ammankoil old village in Karaikal
- Restoration to Kamaraj Salai, Karaikal, Sorakudy road in Thirunallar and P.K. Salai in Karaikal
- Providing of street light arrangements with LED fittings in the coastal road from Kilinjal medu MGR Statue to Amman koil old village in Karaikal
- Filling low lying area on both sides of the FCAI road from South Street to drainage channel for providing parking place of the Omini Buses Karaikal.
- Filling low lying area near Pillaithurvasal substation Melakasakudy road in Karaikal
- Providing and fixing lighting arrangements at Beach walkway Southern side and Tsunami Memorial pillar Karaikal
- Repairs to the side drain in Lemaire st., Karaikal
- Attending patches in Vandikara street, Musthapakamal street, Noolakadai street, & Kottaimettu street in Karaikal
- Disposal of Solid wastes and debris in Karaikal.
- Providing and installation of street light arrangements in newly constructed Thirumalairajanar bridge at Karaikal
- Attending patches at Thiyaagarajar street, Kailasarnathar koil street, Perumal koil street and Vayalkarai street in Karaikal
- Rectifying the patches at PK salai & Bye Pass road from Kamarajar salai junction to Saudha Apartments and Thomas Arul Thirudal in Karaikal and at Kamarajar salai from Dr. Ambedkar St., junction to Perumalkoil Street, Karaikal
- Improvements to Left Bank of River Thirumalairajanar in between old and new bridge in NH 45A road in T.R. Pattinam
- Filling low lying areas around the newly constructed bridge across Thirumalairajanar
- Fault attending works Minimast/High mast light at various places in Karaikal
- Clearing the light jungles at various places in Karaikal.

- Painting road side trees, electrical poles and speed breakers in various places in Karaikal.
- Maintenance of lawns, road side park in Karaikal District.
- Attending repair and other miscellaneous work in Karaikal District.
- Payment of pending payments for various road works in Karaikal District
- Reconstruction of culvert at Thittacherry Road in T.R. Pattinam.
- Improvement to IV Cross at Nehru Nagar in Karaikal.
- Improvements to Athipadugai road from Angalamn Koil to foot bridge in Thirunallar commune
- Reconstruction of U drain with platform on both sides in Bharathiyar road from Thirunallar road junction to Hotel Anandam in Karaikal.
- Resurfacing the I.K. Kumaran Master Road at Mahe from Ch. 0M to Ch. 995M.
- Providing and Fixing G.I Pipe Hand rails on Existing Footpath from Mahe Bridge towards KTC Junction and Old Post Office Junction.
- Marking with Hot applied Thermo Plastic Compound to various PWD Roads in Mahe.
- Construction of RCC Retaining Wall on Kallayi Pandakkal Road near Mailakkara, Cherukallayi.
- Reconstruction of Culverts on Boulevard Road at Mahe.
- Raising and Improvement Works to the existing Side Drain along Usman Road at Chalakkara.
- Raising the low laying portion of Boulevard Road at Sarambi Mosque and Juma Masjid at Mahe.
- Providing Pre-Cast Slabs for the reformed Drain of Boulevard Road, Mahe.
- Providing Interlock Blocks for the Side Berm on West Side of Kallayi – Pandakkal Road from Leela Oil Mill to M.G.G.A.C Bus Shelter.
- Raising the Low Lying Portion of Boulevard Road near Government Servants Quarters, Islahi Center, between the Culverts in front of House Ahab, upto Parambath House, Culvert between VNM Gold Building.

## **5. Proposed Physical Targets for the year 2018-19:**

- Periodical renewals to Mailam paathai road connecting RC-7 Suthukeny road and Sandaipudukuppam upto State border in Mannadipet commune, Puducherry
- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry .

- Providing guide pillars along RC-7 Suthukeny road from Thuthipet culvert to Katterikuppam village and Mailam paathai junction to Suthukeny bungalow in Mannadipet commune, Puducherry.
- Improvements to the Suthukeny pet road leading to Thiruvakkarai in Mannadipet commune, Puducherry .
- Periodical renewals to the RC-7 Suthukeny road from Koonimudakku to Thuthipet culvert in Mannadipet commune, Puducherry.
- Improvements to the road from Suthukeny bungalow to Suthukeny village connecting Suthukeny pet in Mannadipet commune, Puducherry.
- Rectification/restoration/Maintenance works for District and Other Roads scheme in the SC Constituency
- Reconstruction of U drain along Kottaimedu road from Villianur commune Panchayath to Kottaimedu junction Villianur, Puducherry.
- Improvements to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing metal crash barrier in RC-16 Koodapakkam road from Thatchuramman koil bus stop of Koodapakkam to Pathukannu Junction at Oussudu constituency Puducherry
- Providing metal crash barrier in RC-16 Koodapakkam road from Olavaikal to Koodapakkam village in Oussudu constituency Puducherry.
- Construction of Protection wall at various place in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, in Puducherry.
- Construction of ‘U’ drain at Koonimudakku Village in RC-4 Valudhavour road in Puducherry.
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction to Ammankuppam village road, Puducherry.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village to Sellipet Bridge junction in Puducherry.
- Widening and Improvements to the RC-13 Sellipet road from Thirumangalam Pathai to Vadhanur junction connecting RC-21 Frontier Road in Mannadipet Commune, Puducherry.
- Providing drainage facilities at Hospital road in Ramanathapuram Village in Oussudu Constituency, Puducherry.
- Construction of ‘U’ drain for disposal of storm and drain water from Ramanathapuram Village to disposal point at Puducherry.
- Reconstruction of damaged culvert in Thuthipet to Katterikuppam road, Thuthipet, Puducherry.
- Reconstruction of a culvert at Sompet Village, Puducherry.
- Providing protection wall to protecting the road sides at Sompet village, Puducherry.

- Providing protection wall along RC-21 Frontier road at Kutchipalayam village in kutchipalayam - Silkeripalayam road junction, Puducherry.
- Improvements to the RC-13 Sellipet road from Sellipet Bridge to Thirumangalam Pathai in Mannadipet Commune, Puducherry.
- Widening and improvements to the RC-4 Valudhavour road from Pathukannu junction to Koonimudakku Bridge state border, Puducherry.
- Construction of Retaining wall on various place at RC-4 Valudhavour road from Pathukannu junction to Koonimudakku state border
- Construction of U drain at P.S Palayam village Puducherry.
- Re-Construction culvert at Kalitheerthalkuppam village at RC-21 Frontier road Puducherry
- Extension of Senthaththam Madhagu at RC-4 Valudhavour road in Puducherry.
- Extension of Poraiyur Madhagu at RC-4 Valudhavour road in Puducherry.
- Construction of 'U' drain at northern side of RC-4 Valudhavour road from Ponds Exports Ltd to dipped portion in Villianur Commune, Puducherry.
- Construction of 'U' Drain at northern side of RC 4 Valudavour road from existing culvert to dipped portion opposite to Ponlait, Puducherry.
- Improvements works in the RC-4 Valudhavour road two stretches ie., Opp to Veterinary college and near Perambai road junction in Oussudu constituency, Puducherry.
- Reconstruction of damaged U drain near AFT Culvert at RC-4 Valudhavour Road, Puducherry
- Construction of Gangman shed for RC-13 Sellipet Road at Sorapet Village
- Construction of Gangman shed for RC-21 Frontier road at P.S Palayam Village.
- Improvements to Pulian salai road at Ramanathapuram Village, Puducherry
- Improvements to the Mangulam road at Ramanathapurampet, including construction of retaining wall, Puducherry
- Easing of RCC culvert near Ponlait, Puducherry
- Widening of the RC-12 Moolakulam road from Moolakulam road junction to Gopalankadai road, Puducherry
- Reconstruction of damaged culvert at Ch.1/260 in Thuthipet to Katterikuppam road, Thuthipet, Puducherry
- Widening of the RC-21 Frontier road from Madagadipet junction to Mumrampet, Puducherry
- Construction of Culvert at western side of ponlait in RC-4 Valudhavour road, Puducherry.
- Construction of entrance Archway and Improvements of the road from Koonichempet Check post upto State border at Thirukkanur, Puducherry.

- Impts to the road from VCP office and connection NH45A via Kottaimedu junction at Villianur Puducherry.
- Providing drainage facilities on west side of sedarapet main road from Mailam Pathai junction upto Sengeniamman koil at Sedarapet Puducherry.
- Improvements to MGR square at Maraimalai Adigal Salai, Puducherry.
- Providing road marking paint to the speed breakers including road studs to the roads pertaining to the Katterikuppam and Sellipet sections in Mannadipet commune, Puducherry.
- Reconstruction of 'L' & 'U' drain at Katterikuppam bazaar and Lingareddipalayam road in Katterikuppam village in Mannadipet commune, Puducherry.
- Providing road marking paint including road studs to the roads pertaining to the Thirukkanur section in Mannadipet commune, Puducherry.
- Providing road marking paint including road studs to the roads pertaining to the Madagadipet section in Mannadipet commune, Puducherry.
- Improvements to the road leading to V. Pudupakkam branching from Katterikuppam village in Mannadipet commune, Puducherry.
- Improvements to the Koonichampet to Manalipet road from Manalipet High level bridge to Manalipet village State border in Mannadipet commune, Puducherry.
- Improvements to the road from Lingareddipalayam village to Thiruvakkarai road junction near Suthukeny School in Mannadipet commune, Puducherry.
- Construction of 'U' drain at Koonimudakku village, north and south side of RC-4 Valudhavour road near Ponlait in Puducherry.
- Improvements to the RC-4 Valudhavour road from Kalmedupet junction to Pathukannu junction in Puducherry.
- Improvements to the RC-4 Valudhavour road from Pathukannu junction to Koonimudakku state border in Puducherry.
- Improvements to the RC-21 frontier road from P.S Palayam Bridge to Mubmarampet junction in Mannadipet Commune.
- Construction of Protection wall at various place in the left out portion of RC-4 Valudhavour Road Abutting Suthukeny Channel, in Puducherry
- Widening and Improvements to RC-13 Sellipet Road from Pathukannu junction to Ammankuppam village road, Puducherry.
- Payment for award of Arbitration in respect of the work Construction of Indoor Stadium, Karaikal
- Payment for compensation of Land Acquisition for Western Bye Pass Road Karaikal.
- Widening and Improvements to RC-13 Sellipet road from Ammankuppam village to Sellipet Bridge junction in Puducherry.



- Supplying and Erecting Road sign boards on all P.W.D. Roads and on NH - 66 in Mahe Region.
- Raising and improvements to the Road side drain along Paral Chockli Road from VNPGHSS, Palloor to Paral.
- Improvements to the Newly Widened Boulevard Road at Mahe,
- Acquisition of Land for Widening and Improvements to Boulevard Road Mahe / Enhanced Compensation.
- Improvements to the Junction of Kallayi – Pandakkal Road at Police Station Junction, Palloor.
- Strengthening and Improvements to Pondayatt Road, Beach Road.

**6. Remarks :** Continuing Scheme.

### **Scheme No.3**

Sector : ROADS & BRIDGES

Implementing Department : PUBLIC WORKS

**1. Name of the Scheme :** Rural Roads

**2. Objective of the Scheme :**

To provide linking to rural growth centres and approaches for agriculture habilitations.

**3. Actual Physical achievements made in the Annual Plan 2016-17:**

- Restoration of damaged road cross culvert including construction of U drain at Bahourpet approach road junction in Bahour Commune, Puducherry.
- Restoration of damaged drainage arrangements in Melparikalpet in the northern side of Parikalpet in Bahour Commune, Puducherry.
- Improvements to the Vannakulam road at Bahourpet junction to Elec. O & M office at Bahour Commune, Puducherry.
- Widening and improvements to the road Kumandamenmedu three culvert to state border at Arachikuppam in Bahour Commune.
- Road protection work in the Rc.21 frontier road Kattukuppam to Karayambuthur at Kaduvanur road in Bahour commune, Puducherry
- Desilting of drain and reconstruction of damaged U drain at Karikalampakkam hospital in Embalam constituency in Bahour Commune, Puducherry
- Widening and improvements to the road branching from Rc.21 at Chinnakarayambuthur to Manamedu via Perichampakkam in Bahour Commune.
- Reconstruction of 'U' drain to Eswaran koil street Maducarai village in Nettapakkam Commune, Puducherry.

- Damaged road portion in RC-21 frontier road from Manakula Vinayagar Engineering College to Nallur Railway Gate, at Mannadipet Commune, Puducherry.
- Raising the existng 'U' drain including repairs to 'L' drain and providing and fixing cover slab for existing 'U' drain in P.S. Nallur pet in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged 'U' drain at Western side of Manakuppam road in Villianur Commune, Puducherry.
- Providing cement concrete road to the eastern side of Bahourpet internal street of 3rd cross to 7th cross road in Bahourpet in B.C. Pdy
- Improvements to the road from NH-45-A to Rajiv Gandhi Engineering college to Mandhaveli Thidal Kirumampakkam and the link road from Kirumampakkam pet to Vambapet road via Padco quarters in Bahour Commune, Puducherry
- Widening and improvements to the RC-30 road from Sooramangalam junction to Eripakkam State border in Nettapakkam Commune, Puducherry.
- Widening and improvements to Korkadu road from RC-18 Korkadu junction to Erikarai road in Nettapakkam Commune, Puducherry.
- Construction of 'U' drain from Kannimara Kulam to Arasan kulam across RC-20 road at Karikalampakkam Village in Nettapakkam Commune, Puducherry.
- Construction of 'U' drain from RC-19 road to Minor Arch bridge at Kalmandapam pet in Nettapakkam Commune, Puducherry.
- Reconstruction of damaged 'U' drain at Melsathamangalam in Villianur Commune, Puducherry.
- Construction of 'U' drain from Sooramangalampet Junction to Moolapakkam Village in Nettapakkam Commune, Puducherry.
- Desilting the existing 'U' drain on both side of RC-19 and RC-20 road at Embalam village in Nettapakkam Commune, Puducherry
- Urgent work for sectioning and cleaning the road side berms from Karikalampakkam to Embalam Junction and Embalam Junction to Sembiyapalayam Junction in Nettapakkam Commune, Puducherry
- Desilting the existing 'U' drain including replacement of damaged cover slab on both side of RC-19 road at kariamanickkam Village in Nettapakkam Commune, Puducherry.
- Reconstruction of existing damaged single lane bridge into double lane bridge including improvement to Nathamedu junction, Kambilikarankuppam and Pudukuppam roads at RC-20 karikalampakkam – Embalam road in Nettapakkam Commune, Puducherry.
- Improvements to RC18 road from Guduvaiyar bridge to Kumaramangalam bridge, RC-19 road from Sembiapalayam Junction to Embalam Junction and Korkadu Erikarai road connecting at RC-19 and RC-20 road in Nettapakkam Commune, Puducherry.

- Improvements to RC-21 Frontier road from NH45A at Madagadipet to Pandasozhanallur state border (via) Nettapakkam including reconstruction of two number of damaged road cross culvert in Nettapakkam Commune, Puducherry.
- Improvements to Pangur road from NH45A to Ariyur Sivarandagam road including reconstruction of the existing 'U' drain and widening and improvements to Manakuppam road in Villianur Commune, Puducherry.
- Widening and improvements to Vadukuppam and Kalmandapam pet road branching from RC-19 to Pandasohanallur road including drainage facilities in Nettapakkam Commune, Puducherry.

#### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Improvements to the Durga temple road branching from Mailam paathai and connecting Lingareddipalayam road in Mannadipet commune, Puducherry.
- Improvements to the Riding quality with Road safety arrangements in the Koonichampet to Manalipet road in Mannadipet commune, Puducherry.
- Providing revetment to the embankment of Thirukanur Bye-pass road in Mannadipet Commune Puducherry
- Periodical renewal to the road from Thiruvandarkoil to Kothapurinatham junction, Puducherry.
- Providing Road safety arrangements in the Chettipet road in Mannadipet commune, Puducherry.
- Improvements to the Riding quality with Road safety arrangements to the road from NH 45-A to Thirubuvanai village in Mannadipet commune, Puducherry.
- Periodical renewals to Poraiyur road in Villianur Commune, Puducherry.
- Construction of storm water drain from ECR junction to Central Jail junction at Mathur road Kalapet, Puducherry.
- Improvements to Kalathumettupathai from Kozhuveri road junction to Mathu road junction behind PIMS hospital, Puducherry.
- Improvements to RC-12 Senniyasikuppam road from Poraiyur road junction to Konerikuppam including railway bridge in Koonerikuppam village in Puducherry.
- Leveling the damaged rod portion and providing B.T surface for Othavadai street, Ariyapalayam, Puducherry.
- Laying black topping to the internal roads of Sri Mankula Vinayagar Nagar, Thirumalai Nagar Opp. Karunam office, Supreme Garden of Kamaraj Nagar in Mangalam Revenue village in Villianur commune, Puducherry
- Urgent repairs to the road linking Tsunamai Quarters and south car at (Singaravelan nagar main road) in Veerampattinam and formation of WBM at Fishing Yard at Nallavadu village in Ariyankuppam commune, Puducherry.

- Laying black topping to the internal roads of Jaya Ganesh Nagar at Perungalur village in Villianur commune, Puducherry
- Supplying, erection, testing and commissioning of 12.50 mts Height highmast lighting system including accessories and availing external service connection of Odiayampet road (Near Villianur New Lourdu Madha Church) Puducherry
- Reconstruction of drainage channel at Thillai Nagar starting from Manogari street in Villianur commune, Puducherry
- Dismantling and contraction of “U” drain at eastern side of Market street in Villianur commune, Puducherry
- Providing protection wall to the existing road in front of Sengazhijuneeramma temple near seashore in Veerampattinam in A.C. Puducherry
- Providing approach road from Nagoorathottam to Seashore in Veerampattinam in Ariyankuppam commune, Puducherry
- Black topping the road from seashore at Veerampattinam to Nagoorathottam in Ariyankuppam commune, Puducherry
- Desilting and providing cover slab at left out portion to the U drain at Andiarpalayam village in V.C. Puducherry
- Supply, installation and commissioning of 4 Nos. of mini mast lamp Odiampet, S.S. Nagar and Parasuramapuram (Villinaur) IN Villianur Constituency, Puducherry
- Construction of U drain at western side of Market street including dismantling of the existing drain in Villianur commune, Puducherry
- Construction U drain along the Thanathamedu Perungalur road from ch.1180 to 1420 in Villianur commune, Puducherry
- Supply, installation and commissioning of 4 NOs. of Mini mast lamp Siva Ganapathy Nagar (Villianur) G.N.Palayam, Vasantha Nagar and V. Thattanchavady in V.C. Puducherry
- Supplying, installation and commissioning of 4 Nos. of Mini mast lamp at Pappanchavady, Ottampalayam, Kompakkam, Odiampet and K.V. Nagar (Odiampet) and 2 Nos. of Mini mast lamp in Manaveli, in Villianur Commune. Puducherry
- Supply, installation and commissioning of 2 Nos. of High mast lamp at Mariamma koil, Serniva Avenue, kasanthittu Thamarakulam, Community Hall and Putlayamma Alayam in Manaveli constituency, Puducherry
- Construction of U drain from approach road leading to Shanmuga Nagar upto GPS Odiampet in A.C. Pdy.
- Supplying and erecting 12 mts mini mast at the junction of Narambai and Pannithittu Puducherry
- Providing drainage facilities to Manakuppam road (Ch from 250m to 450m in Villianur Commune, Puducherry

- Providing drainage facilities to Manakuppam road (Ch from 0m to 250m in Villianur Commune, Puducherry
- Urgent repairs to the Nallur Erikarai road upto Kutchipalayam village in Mannadipet Commune, Puducherry.
- Providing drainage facilities from water tank to Amman temple in Vadukuppam Village in Nettapakkam Commune, Puducherry.
- Urgent damaged road portion in RC-21 frontier road from Manakula Vinayagar Engineering College to Nallur Railway Gate at Mannadipet Commune, Puducherry
- Replacement of work out high mast light under the jurisdiction of Sub Division-V Office, Puducherry.
- Raising the existing road level and attending urgent repairs from JK petrol bunk to Kariamanickkam junction at Nettapakkam Commune, Puducherry.
- Urgent restoration works to the Internal streets of North Street, Panchayat Street, Nadu Theru and Siddhi Vinayagar Street in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Urgent restoration works to the Internal streets of V.S.Nagar in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Urgent restoration works to the Internal streets of Ammapettai including reconstruction of damaged drain in Nettapakkam Village, Nettapakkam Commune, Puducherry
- Annual Maintenance to the roads under the jurisdiction of Section-I to V, Public Works Department, Puducherry.
- Construction of “L” drain from Mariamman koil to Beach at Pudukuppam in Ariyankuppam commune, Puducherry
- Construction of retaining wall between Manaverli to Kasiviswanathar temple road in Villianur Panchayat (from NH-45-A to Kasiviswanathar temple in Puducherry
- Improvements to Villianur – Thirukanchi cremation yard road including retaining wall in Villianur commune, Puducherry
- Improvement to Thangal road (Odiampet Manaverly) including retaining wall in Villianur commune, Puducherry
- Improvements to the Thanathamedu to Prungalur road from Rc.18 Korkadu junction to Rc.20 Maducarai road , in Villianur commune, Puducherry
- Improvements to Vadamangalam road from NH-45-A to Mangalam Old police station in Villianur commune, Puducherry
- Removing and refitting of worn out electrical accessories such as bulbs, chocks and other items in the existing high mast and mini mast light pots at Various junction/places in Villianur commune, Puducherry
- Providing high mast and mini mast lamp at various places in Manaverly constituency, Puducherry

- Widening and improvements to the Rc.20 Abishegapakkam road from Thavalakuppam junction to the curve at Abishegapakkam including construction of drains channel in Ariyankuppam commune, Puducherry
- Improvements to the road from Ammankoil Sooriyankuppam to culvert near by Thenpenaiyar river Sooriyankuppam in Bahour commune, Puducherry
- Improvements to the road from Petrol Bank Sooriyankuppam to the Cement concrete road Sooriyankuppam in B.C. Pdy
- Providing and laying BT road WBM road at Melparikalpet tank bund to Karumadhi shed to Kalam north in B.C.
- Urgent formation restoration for Madaveethi North (East) at Bahour in B.C., Puducherry.
- Providing and laying BT road WBM road at Melparikalpet tank bund to Karumadhi shed to Kalam south in B.C.
- Formation of road portion to the internal streets of Jveda Valliammai Nagar and Periyar Nagar in Kasi Kalampakkam village in N.C.
- Painting the speed breaker to the road section of Bahour Embalam constituency of sub Division – 4 BRS., P.W.D.,
- Formation of road portion in the internal street of VOC nagar in Karikallampakkam village in N.C.
- Formation of road portion in the internal street of Kodisamy Nagar and Sri Ram Nagar in Karikalampakkam village
- Construction of protection wall at left side from Molapakkam village upto Kosapalayam road in Nettapakkam Commune, Puducherry.
- Providing drainage facilities from P.S.Nallur Mandavelly to Pond at P.S.Nallur Village in Nettapakkam Commune, Puducherry
- Providing drainage facilities to Manakuppam road in Villianur Commune, Puducherry.
- Providing drainage facilities to Manakuppam road in Villanur Commune, Puducherry.
- Providing 'drainage facilities from Water tank to Amman temple in Vadukuppam village at Nettapakkam Commune, Puducherry.
- Providings precast RCC cover slab to the left out portion on newly constructed 'U' drain at P.S.nallur mandavelly including construction of 'L' drain of the raod at P.S.nallur kambatham street in Nettapakkm Commune, Puducherry.
- Desilting the existing 'U' drian including replacement of damaged cover slab on both side of RC-19 road at kariamanickkam Village in N.C., Puducherry.
- Improvements to the Thondireddypalayam road branching from RC-19 to state border in Nettapakkam Commune, Puducherry.

**5. Proposed Physical Targets for the year 2018-19:**

- Construction of Retaining wall in the vulnerable portion along Kalathumettupathai in Kalapet, Puducherry.
- Construction of retaining wall in the vulnerable portion along Mathur road, Puducherry
- Construction of protection wall and along 'L' drain Pillaichavady road in Kalapet constituency Puducherry
- Extension of culvert and retaining wall at Mathur road Phase-II near electricity substation at Kalapet Puducherry
- Construction of 'U' drain and 'L' drain from Murugan koil to ECR junction in Mathur road Phase-II Kalapet, Puducherry
- Providing drainage facilities in the Thirubuvanai Police station to Rice mill road at Thirubuvanai in Mannadipet commune, Puducherry
- Construction of 'L' drain & 'U' drain along Koonichampet to Manalipet road at Koonichampet village, Puducherry
- Construction of retaining wall along RC-32 Mannadipet road in Mannadipet commune, Puducherry
- Construction of Revetment on both sides of existing culvert at Andiyarpalayam, Puducherry
- Reconstruction of damaged 'U' drain in Pillaiyarkuppam main road in Ossudu constituency Puducherry.
- Construction of 'U' drain along Thamaraiikulam street from Mettuviaikal to Ossudu surplus odai, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Ossudu constituency Puducherry.
- Improvements including protection wall and drainage facilities to Ariyur & Anandapuram road in Mangalam constituency Puducherry.
- Improvements to Peramabi road leading from M.G.R statue upto state boarder, Puducherry.
- Improvements to the RC-32 Thirukkanur-Mannadipet road connecting RC-4 Valudavour road and RC-21 Frontier road in Mannadipet commune, Puducherry
- Construction of Gangman shed for Katterikuppam section in Mannadipet Commune, Puducherry
- Construction of Gangman shed for Madagadipet section in Mannadipet Commune, Puducherry
- Construction of Gangman shed for Thirukkanur section in Mannadipet Commune, Puducherry
- Improvements to the Vinayagampet-Sorapet link road in Mannadipet commune, Puducherry

- Improvements to the Vambupet-Sorapet Ericarai road in Mannadipet commune, Puducherry
- Strengthening and Improvements to the Vambupet village road leading to V.Nerkunam in Mannadipet commune, Puducherry
- Improvements to the Chettipet road in Mannadipet commune, Puducherry
- Improvements to the Kothapurinatham road from Junction of Sanniaysikuppam road upto Kothapurinatham village border in Mannadipet commune, Puducherry
- Improvements to the jn. of Manalipet to Sivan Koil road in Mannadipet Commune, Puducherry
- Improvements to the Thangal road from Kuppam petrol bunk upto RC-7 junction in Mannadipet commune, Puducherry
- Reconstruction of damaged cross culvert along Mailam Paathai road near Durga temple in Mannadipet Commune, Puducherry.
- Improvements to Lake down road of Sedarapet tank in Oussudu constituency, Puducherry
- Formation and improvement to link road between RC-4 Valudavour road and RC-16 Koodapakkam road, Oussudu constituency, Puducherry
- Improvements to Ramanathapuram hospital road branching from Manjolai road and connecting RC-4 Valudavour road, Puducherry
- Widening and improvements including drainage facilities Poraiyur road from RC-16 Koodapakkam road to RC-4 Valudavour road, Puducherry
- Reconstruction of damaged minor bridge across Thuttipet to Katterikuppam road, Puducherry.
- Construction of cross culvert works at various places at Ariyur – Anandhapuram road, Puducherry.
- Improvements to all internal road at Annai Nagar, Pillaichavady, Kalapet constituency, Puducherry.
- Improvements including ‘L’ drain to Mettu street, Chinnakalapet, Kalapet Constituency Puducherry.
- Improvements to Subbaiah Nagar Kalapet constituency, Puducherry.
- Providing cement concrete road at Selliamman Nagar with L-drain, Puducherry.
- Improvements to Perumal nagar and Jayaram Nagar with L-drain at Kalapet, Puducherry.
- Providing BT surface to the Thanthiriyakulam road branching from RC-22 Sedarapet road in Oussudu constituency Puducherry
- Improvements to burial ground road from RC-12 junction upto Sankaraparani river, Puducherry.



- Widening and improvements to railway bridge road branching from RC-12 Sanniyasikuppam road in Konerikuppam village in Oussudu constituency, Puducherry.
- Providing drainage facilities to Arasur pet road in Oussudu constituency Puducherry.
- Periodical renewal to the road leading to Pillaiyarkuppam pet from RC-4 upto Govt. School in Pillaiyarkuppam village in Oussudu constituency Puducherry.
- Impts. to the road branching from RC-16 towards gravegard of Koodapakkam pet in Oussudu constituency Puducherry.
- Providing crash barrier in the accident zone at RC-22 Sedarapet road, Puducherry.
- Construction of protection wall along Senthanatham to Ariyapalayam road in Puducherry.
- Rectification to the Muthupillaipalayam road branching from RC-12 Sanniyasikuppam road and connecting perambai road in Oussudu Constituency, Puducherry.
- Improvements to the Sanniyasikuppam to Indira Nagar road, Suthukenypet to Durga temple in Mannadipet Commune, Puducherry
- Improvements to the Riding quality with Road Safety arrangements in the RC-12 road from Kothapurinatham to Kalitheerthalkuppam in Mannadipet commune, Puducherry.
- Improvements to the Sanniyasikuppam road from Thirubuvanai Rice mill upto River in Mannadipet commune, Puducherry.
- Improvements to Ariyapalayam road from NH-45A upto Senthanathapet in Villianur commune, Puducherry.
- Improvements and widening the Sendanathampet road and Koodapakkampet road in Oussudu constituency Puducherry.
- Improvments to Sendanatham village road branching from RC-16 Koodapakkam road connecting RC-12 Sanniyasikuppam road including construction of culvert in Oussudu constituency in Villianur commune, Puducherry.
- Improvements to the Andiyarpalayam road branching from RC-21 frontier road in Mannadipet commune, Puducherry.
- Extension of Senthanatham Madhagu at RC-4 Valudhavour road in Puducherry.
- Improvements to the riding quality in various rural roads in Karaikal district

**6. Remarks :** Continuing Scheme.

#### **Scheme No.4**

Sector : ROADS & BRIDGES

Implementing Department : PUBLIC WORKS

1. **Name of the Scheme** : Strengthening of Roads and Bridges Division

2. **Objective of the Scheme** :

To meet out the committed expenditure and other administrative expenses

3. **Actual Physical achievements made in the Annual Plan 2016-17: --**

4. **Actual Physical achievements made in the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19:**

To meet out the committed expenditure viz., salary and wages to the staff and other administrative expenses.

6. **Remarks** : Continuing Scheme.

#### **Negotiated Loan**

- Realignment, formation and improvement including soil stabilization to the RC.7 suthukeny road from Thuthipet culvert to Katterikuppam village in Mannadipet commune, Puducherry
- Construction of RCC retaining wall on the southern side of P.S. Palayam bridge in RC.21 frontier road of Kutchipalayam village Puducherry.
- Improvements to Mathur road Kalathumettupathai, Alankuppam road and Providing Drainage facilities to Alankuppam village in Kalapet constituency.
- Reconstruction of protection wall in RCC along Sedarapet road to protect the bund of Sedarapet Perieri in Sedarapet village in Villianur Commune,.
- Realignment, formation and improvements including Soil stabilization to the RC-7 Suthukeny road from Katterikuppam junction to Rasankulam and improvements to the RC 32 Thirukkannur to Mannadipet road and Koonichampet to Manalipet in Mannadipet Commune, Puducherry.
- Improvements to RC-21 Frontier road from Madagadipet junction to Mumbranpet, Puducherry.
- Improvements to RC-16 Koodapakkam odai road Sedarapet lake down road and construction of 'U' dfrein along RC-22 Sedarapet road in Oussudu constituency, Puducherry
- Widening and improvements to RC-12 Sanniyasikuppam road from Moolakulam to Olavaikal including strengthening the branch roads.

- Improvements to RC-12 Sanniyasikuppam road including branching roads from Olavaikal to Konerikuppam Sankaraparani river in Oussudu constituency, Puducherry
- Improvements and construction of protection wall to the Kodathur-Kaikalpet road and Thethampakkam road in Mannadipet Commune, Puducherry.
- Construction of protection wall to the left out portion the left side (field side) along to the RC-7 Suthukeny road from Koonimudakku to Suthukeny Bungalow in Mannadipet Commune, Puducherry
- Improvements and construction of Protection wall to the Thethampakkam Erikarai road at Thethampakkam village in Mannadipet commune,
- Improvements and construction of protection wall to the Mailam Paathai road connecting RC-7 Suthukeny road and leading to Thollamur upto State border in Mannadipet commune, Puducherry.
- Improvements to the Nallavadu road from Rc.2 (NH-45-A) Puducherry – Cuddalore road to Nallavadu village in Ariyankuppam commune, Puducherry
- Improvements and widening to the Rc.18 Villianur – Bahour road from Kottaimedu junction to Uruvaiyar culvert in Villianur commune, Puducherry
- Improvements to Villinuar Thirukanchi road including construction of retaining wall in Mangalam constituency, Villianur Commune, Puducherry
- Improvements to the Manaverli – Chinnaveerampattinam road with driage facilities in Manaverly constituency in Ariyankumppam Commune.
- Improvements to the Pooranankuppam, Pudukuppam road in Manaverly constituency in Ariyankuppam Commune, Puducherry
- Improvements and widending to the link road from Odiampet Rc.17 road to Arumparthapuram NH-45-A ch.215m to ch.480m and providing drainage facilities to the Rc.17 Murungapakkam road from Velrampet surplus channel to Sri Vannara Padadesi Swamyh temple via Kompakkam junction in V.C.
- Improvements to Ariapalayam road from NH-45-A to Mangalam and mangalam old police station in Villianur Commune.
- Improvements to T.N.Palayam road branching from Rc.20 Abishegapakkam road to Malatar bridge via T.N.Palayam village with construction of side drain in Ariyankuppam Commune, Puducherry.
- Formation of bye pass from Thookupalam Bahour to Pillaiyarkoil at Sithervoikal Bank in Bahour commune, Puducherry
- Widening ad improvements to the road from Kattukuppam Electricity Sub station to Old Kamaraj Nagar via Erikarai in Bahour Commune, Puducherry
- Improvements and construction of U drain at hospital road Kirumampakkam and paper mill road at Pillaiyarkuppam in Bahour Commune, Puducherry
- Improvements and construction of U drain to the Rc.27 Pinnachikuppam road at Karaimedu Bahour Commune, Puducherry.

- Improvements to the road leading from Nallambal to Valathamangalam village in Thirunallar
- Widening and Improvements to the Melaoduthurai Road connecting Vizhithiyur road and Neravy village in Karaikal
- Improvements to the Internal roads with side drain in Thomas Arul Thidal in Karaikal
- Improvements to the Internal streets of Bharathi Nagar including Saint Leon Street, Tiagaraja Street, Vayalkarai Street and Parris Nagar in Karaikal
- Improvements to the road leading to Vettaikaranmedu Tsunami Nagar from NH 45A at Keezhakasakudy village in Karaikal
- Widening and Improvements to the Subrayapuram village road from Sorakudy to Thirunallar in Karaikal
- Standardising link road connecting Kottucherry and Thiruvettakudy (Madusaikal road) in Karaikal
- Rural roads and drainage work (34 nos) under the Buildings and roads division, P.W.D. by availing loan from M/s HUDCO, Ltd., Chennai
- Formation of Western Bye Pass road in Karaikal (Phase I & II)
- Improvements to Thirunallar Ambagrathur Road, Karaikal.
- Const. of Bridge across Arasalar at Athipadugai in Thirunallar Commune
- Improvements to Nedungadu - Vadamattam Road, In Nedungadu Commune
- Construction of Western Bypass (Phase II)
- Neravy I & II, Vizhidiyar Road and Thittacherry road, Karaikal.
- Raising and Improvements to Usman Road from Kallayi Pandakkal Road to Paral – Chokly Road at Palloor, Mahe.
- Strengthening & Improvements to 13 badly damaged Municipal Roads in Mahe Region.
- Raising & Improvements to Palloor Vayal Nada Road from Erattapilaakkool to Aravilagath Palam, Mahe.
- Comprehensive improvements to the urgently needed Roads & Junctions in Mahe Region.

## **ROAD TRANSPORT**

### **TRANSPORT**

With a vision to “Shape a Modern, efficient, economical and safe transportation system that balance the needs of the economy of the society and the environment and to meet the mobility needs of all Sectors of the people by 2030”, the Transport Department has formulated Transport Policy for the Union Territory of Puducherry with facility for online application and payment.

The Sarathi Software Version 4.0 is already in use in all the RTO offices of UT of Puducherry. The Vahan Software 4.0 which has been introduced in Kattukuppam and Thirubuvanai office will shortly be introduced in all sub-offices.

In an effort to convert existing Entry Check posts from Temporary Structures to Permanent Structures, the required land has been identified for five Check posts so far and construction will start soon.

Government of India has given approval for setting up of Inspection Certification Centre (I&C) with the proposed cost of Rs.15.75 crores with Rs.14.40 crores as Central funding and Rs.1.35 crores as State funding. The project will be executed by ARAI as per scheme guidelines.

To set up Institute of Driver Training and Research (IDTR), about 10 acres of Govt. land has been identified. As decided in the State Road Safety Council meeting, the project Report for IDTR is being prepared by the Central Institute of Road Transport and will be submitted to Govt. of India. After Approval the project is proposed to be taken up with funding from Govt. of India.

Transport Department is taking sincere effort to prevent accidents from Goods Vehicle carrying excess load. In an effort to restrain excess load during enforcement, apart from levying penalty for excess load, the vehicle is released only after the load found excess is removed from the Goods vehicle.

## **GOVERNMENT AUTOMOBILE WORKSHOP**

The Government Automobile Workshop which was functioning as a separate department got merged with Transport Department vide G.O.Ms.No.15 dated 27.12.2013. The excess staff available in Government Automobile Workshop which was merged in Transport Department in 27.12.2013 is presently manning the 7 entry check posts set up by Transport Department. Consequently, the posts in GAW are in the process of redesignation/amalgamation suitably so as to cater to the requirement of Transport Department. The process of recognition of private workshops for maintenance of Government vehicles as per the guidelines issued by Government vide G.O.Ms.No.8/Tr.Sectt./2015 dated.24.03.2015 is in progress.

## OUTLAY AT A GLANCE

Sector : ROAD TRANSPORT

No. of Schemes : 3

Department : TRANSPORT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	1194.09
Annual Plan 2017-18 Approved Outlay	:	1195.56
Annual Plan 2017-18 Revised Outlay	:	895.64
Budget 2018-19 Proposed Outlay	:	5373.12
Budget 2018-19 Approved Outlay	:	1812.00

## Scheme No. 1

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

1. **Name of the Scheme** : Strengthening of the State Transport Authority

2. **Objective of the Scheme** :

The objective of the scheme is to strengthen in the area of computerization of its remaining activities, to strictly enforce and implement the Motor Vehicle Act and Rules and to increase revenue collection and provide manpower by creation of technical and non-technical posts etc. and conducting Road safety awareness to the public for the every year.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Revenue collection made by way of fees and taxes: Rs. 86.86 crores
- Number of Vehicles registered: 57,574
- Number of Driving Licenses issued: 15,552
- Released an amount of Rs.776.13 lakhs as Grant-in-Aid to Puducherry Road Transport Corporation (PRTC).
- In an effort towards providing public services online, the Transport Department's services related to Driving license could be availed after making application online in the Regional Transport Office of Puducherry and Olugaret.
- The office building of the Regional Transport Unit at Kattukuppam which caters to the requirement of Bahour Taluk has been expanded at a cost of Rs.30,40,000/-
- In an effort to popularise wearing helmets, the purchase of helmet is made mandatory while purchasing and registering two wheelers since August'2016. So far about 24,000 number of helmets have been sold to the two wheeler purchases since August 2016.
- Starting from 02.07.2016, the Transport Department is regularly conducting Road Safety Awareness programme every week for Educational Institutions. So far about 3000 students have got benefitted from these awareness programmes.
- In an effort to sensitize all implementing agencies on Road Safety, a One Day Seminar on Road Safety was organised on 19.12.2016 with the participation of Hon'ble Minister of State for Road Transport, Govt. of India.



- The Vahan Software version 4.0 with online facility for Registration of Vehicle has been introduced and functioning since 27.01.2017 in Kattukuppam Regional Transport Unit Office.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- With a vision to “Shape a Modern, efficient, economical and safe transportation system that balance the needs of the economy of the society and the environment and to meet the mobility needs of all Sectors of the people by 2030”, the Transport Department has formulated Transport Policy for the Union Territory of Puducherry with facility for online application and payment.
- The Sarathi Software Version 4.0 is in use in all the RTO offices of UT of Puducherry.
- To set up Inspection Certification Centre(I&C) Government land has been identified and land acquired.
- To set up Institute of Driver Training and Research (IDTR), about 10 acres of Govt. land has been acquired.
- Transport Department took sincere effort to prevent accidents from Goods Vehicle carrying excess load. In an effort to restrain excess load during enforcement, apart from levying penalty for excess load, the vehicle is released only after the load found excess is removed from the Goods vehicle.
- Number of Accident reduced from 1767 in 2016 to 1689 in 2017 because of enforcement / awareness of Road safety policy
- Revenue collected as on 28.02.2018 stood at Rs.93.88 Cores.
- Grant-in-aid released as on 28.02.2018 to PRTC was Rs.4,11,39,000/-
- e-action for 66 Nos. of condemned vehicles carried out for amount of Rs.29,01,581/-

#### **5. Proposed Physical Targets for the Annual Plan 2018-19 :**

- The Vahan Software 4.0 which has been introduced in all the offices except RTO, Karaikal and Puducherry which will be introduced shortly.
- In an effort to convert existing Entry Check posts from Temporary Structures to Permanent Structures, the required land has been identified for five Check posts so far and construction is in progress in two locations proposed to take up the remaining there.
- Government of India has given approval for setting up of Inspection Certification Centre (I&C) with the proposed cost of Rs.15.75 crores with Rs.14.40 crores as Central funding and 1.35 crores as State funding. The project will be executed by ARAI as per scheme guidelines.

- To set up Institute of Driver Training and Research (IDTR), the project Report for IDTR is being prepared by the Central Institute of Road Transport and will be submitted to Govt. of India. After Approval the project is proposed to be implemented.
- Transport Department is taking sincere effort to prevent accidents from Goods Vehicle carrying excess load. In an effort to restrain excess load during enforcement, apart from levying penalty for excess load, the vehicle is released only after the load found excess is removed from the Goods vehicle.
- In an effort to increase public transport facility new permits will be issued after assessing the requirement.
- The approval of Railway Board to the revised Railway alignment between Puducherry and Cuddalore was communicated on 23.05.2017. The execution of the project will be speeded up.
- Action will be taken to ensure that all Road Safety measures as directed by Hon'ble Supreme Court will be taken up and implemented by all line Departments.
- The Taxation Act 1967 may be suitably amended to increased the taxation revenue. The proposal already mooted out during 2013 was revised several times and deferred in the Cabinet twice as the proposal is being suitably modified and put up to the Government to ensure additional revenue to the Government.
- Notification on re-organisation of Transport Department will be issued considering that new sub-ordinate offices has been set up in the last three years. The proposal is being put up.
- New recruitment of Technical Staff for Transport Department will be carried out to fill up all the relevant vacancies.
- It is proposed to open Pollution under control centers at each Petrol Bunk

**6. Remarks :** Continuing Scheme

#### **Scheme No.2**

Sector : ROAD TRANSPORT

Implementing Department : TRANSPORT

- 1. Name of the Scheme :** Assistance to Puducherry Road Transport Corporation including payment of road tax to inter-state buses
- 2. Objective of the Scheme :**

To provide uninterrupted transport facilities to Rural and Urban areas.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Release of GIA to PRTC

**4. Physical Achievements for the Annual Plan 2017-18:**

- Release of GIA to PRTC

**5. Proposed Physical Targets for the year 2018-19 :**

- GIA will be released to PRTC for purchases of buses and infrastructure development

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : ROAD TRANSPORT

Implementing TRANSPORT  
Department :

**1. Name of the Scheme :** Purchase and maintenance of transport vehicles and strengthening of Motor vehicle training institute

**2. Objective of the Scheme :**

- Imparting Driving Training to unemployed youth of Puducherry & Karaikal
- Setting up of an emission under control testing station with a view to control smoke emission level.
- Providing full repair and recondition of all Government vehicles

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- NOC and RRC issued to all Government vehicles for providing full repairs and recondition whenever required.

**4. Physical Achievements for the Annual Plan 2017-18:**

- NOC and RRC issued to all Government vehicles for providing full repairs and recondition whenever required.

**5. Proposed Physical Targets for the year 2018-19 :**

- NOC and RRC will be issued to all Government vehicles for providing full repairs and recondition whenever required.

**6. Remarks :** Continuing Scheme

## **SCIENTIFIC RESEARCH**

In order to fulfill the Socio economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The Puducherry Council for Science and Technology is being strengthened. Planetarium, Science Park and Sky Watching Centre in Puducherry and Science Park with Mobile Science Exhibition Bus will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the science and Technology Programmes. Release of Grant-in-aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards, Best Science Teacher Awards and Young Scientists awards. Release of partial financial assistance to conduct Conference/seminars/colloquia on S&T topics, science popularization / education Programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes / activities to be taken up under the scheme.

## OUTLAY AT A GLANCE

Sector : SCIENTIFIC RESEARCH

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY & ENVIRONMENT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	71.22
Annual Plan 2017-18 Approved Outlay	:	290.02
Annual Plan 2017-18 Revised Outlay	:	240.02
Budget 2018-19 Proposed Outlay	:	447.98
Budget 2018-19 Approved Outlay	:	445.50

## Scheme No. 1

Sector : SCIENTIFIC RESEARCH

Implementing Department : SCIENCE,  
TECHNOLOGY &  
ENVIRONMENT

1. **Name of the Scheme** : Strengthening of Science and Technology Programme.

2. **Objective of the Scheme** :

In order to fulfill the Socio-economic objectives of this Territory through the application of Science and Technology, this Administration has set up a Department of Science, Technology and Environment. The Science and Technology section of this Department will be suitably strengthened. Innovation Hub in the existing Dr. Abdul Kalam Science Centre and Planetarium, and Space Exposition Centre with Innovation Hub and Planetarium will be set up at Karaikal under the auspices of the Council which will be the apex body to offer guidance and approval for the Science and Technology Programmes. Release of Grant-in-Aid to the eligible research projects on identified S&T areas, presentation of Best Science Student Awards. Release of partial financial assistance to conduct Conference/Seminars/Colloquia on S&T topics, science popularization/education programmes for the benefit of students and public, celebration of important days of scientific significance and organizing science tours for the benefit of students are the important programmes/activities to be taken up under the scheme.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- GIA of Rs. 110.00 lakhs was released to Puducherry Council for Science and Technology for strengthening of the Council and to carry out ongoing activities.
- Partial financial assistance was released for the conduct of Conference/Seminars on S&T areas
- Best Science Student Awards were presented to the awardees.
- National Science Day was celebrated in a befitting manner in the U.T of Puducherry.

4. **Actual Physical Achievements for the Annual Plan 2017-18 :** Nil

**5. Proposed Physical Targets for the year 2018-19:**

- Strengthening of Puducherry Council for Science and Technology by way of releasing Grant-in-Aid to carry regular activities.
- Setting up of Innovation Hub in Dr. Abdul Kalam Science Centre and Planetarium in Puducherry and Space Exposition Centre, Innovation Hub and Digital Planetarium in Karaikal.
- Maintenance and Operation of Dr. Abdul Kalam Science Centre and Planetarium at Puducherry through the Puducherry Council for Science and Technology.
- Release of GIA to eligible Research project proposals on S&T application areas submitted by the Research/Educational Institutions in the UT of Puducherry.
- Release of partial financial assistance for conduct of Conference / Seminars / Workshops on S&T areas by the academic institutions in the UT of Puducherry.
- Presentation of Best Science Student Awards to Secondary and Higher Secondary Students at State level and Organizing Science tour for the benefit of students.
- Celebration of National Science Day in a befitting manner in the UT of Puducherry.
- Construction of office building
- Online Consent Monitoring and Management Systems (OCMMS) for issue of Consent to Establish / Operate / Renewal / Authorization.
- Continuous Online Ambient Air quality monitoring with display system at a prominent place in the Union Territory of Puducherry.
- Setting up of Climate Change Cell for implementing Puducherry State Action Plan on Climate Change.
- Continuous online monitoring system for continuously monitoring the quality and quantity of waste water discharge and / or air emissions in highly pollution potential units.
- Administrative grant will be released to Puducherry Coastal Zone Management Authority, Puducherry.
- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act.
- Celebration of important days viz., World Environment Day, International Ozone Day, National Environment Month, National Conservation Day and conduct of various awareness activities for public and students.
- The existing laboratory at Puducherry and Karaikal will be strengthened with highly sophisticated instruments / equipments / chemicals for better results.
- Action will be initiated to disseminate information to the public through electronic mass media about the data on air and water quality of different areas of Pondicherry.

**6. Remarks :** Continuing Scheme



## **INFORMATION TECHNOLOGY AND e-GOVERNANCE**

This Directorate extends necessary technical assistance to all the Departments right from the procurement of IT infrastructure to their backend automation. The National e-Governance Action Plan (NeGAP) now Digital India Programme, formulated under Ministry of Communications & Information Technology, New Delhi, with its vision of providing all government services in an integrated manner at the doorstep of the citizen, at an affordable cost.

This Directorate is also functioning to ensure the delivery of services to the citizens in a friendly, transparent and affordable manner. To achieve these, currently the following Mission Mode Projects (MMPs) have been taken up and are in the process of implementation:

### **A Brief on Mission Mode Projects (MMPs):**

**Puducherry State Wide Area Network (PSWAN)** is a connectivity infrastructure established in 2009 through which all Govt. offices can communicate with each other and share applications. At present 148 prioritized locations (covering more than 210 Offices) were connected in Phase I & II. The funding for the Operational and Maintenance of PSWAN have to be borne by the UT from 2015-16 onwards. The existing PSWAN needs to be restructured.

**State Data Centre (SDC)** is a core infrastructure, which will house all Government applications and database and make available services on 24 x 7 bases in a secured way. The SDC would also provide better operation and maintenance control and minimize overall cost of Data Management, IT resource management, deployment and other costs. Construction and maintenance of Departmental web sites and data base.

There are at present 80 applications/web sites are hosted / running in PYSDC. The initial contract period with M/s. TCS was completed successfully. Now it is extended on Facility Management Service (FMS) alone. As per directions of State Apex Committee it is now proposed to move to cloud enablement. As stop gap arrangement the application has to be maintained in the existing PYSDC to provide uninterrupted services to all line department including GST/CCTNS/e-district. RFP for cloud enablement for PYSDC is proposed to be

floated for which the tentative requirement of fund of Rs.15.000 crores is included in the budget.

**Common Services Centre (CSC)** project envisioned to provide all government services in an integrated manner at the doorstep of the citizen, at an affordable cost by using the State Wide Area Network State Data Centre, etc. The CSC scheme would deliver Web-enabled anytime, anywhere access to information pertaining to G2C, G2B and G2G services.

The PeGS is the State Designated Agency for the scheme. The scheme has been operationalized wef 11/02/2013. At present 143 CSCs are in operational (101 CSCs at Puducherry region, 36 CSCs at Karaikal region, 2 CSC at Mahe region and 4 at Yanam region. Proposed to increase 220 CSC during next financial year 18-19.

Proposed to impart training to 14,000 rural population including SC/ST/BPL/Women/Differently abled persons/minorities to operate computer or digital access devices for making on-line payment under Pradhan Mantri Gramin Digital Sadsharatra Abhiyan (PMGDISHA) through CSC - SPV,

Introduction of Digi - Sevak – online volunteering Portal for creating awareness among people through tasks when accomplished are rewarded online.

**Capacity Building scheme** deals with equipping the existing man-power skill to cope up with capabilities needed for implementing e-Governance. Under this scheme Government Order (GO) for the Committees such as Programme steering Councils under the Chairmanship of Chief Minister, State Apex Committee under the Chairmanship of Chief Secretary, Formation of SeMT and PeMT has been issued and functioning. Prepared e-Governance Roadmap, Capacity Building Roadmap and Detailed Project Report for UT of Puducherry has already been prepared. Deployed State e-Governance Mission Team on outsourcing basis; the team will support Programme Steering Council, State Apex committee and function as full time advisory body in undertaking the e-Governance Project. The permanent setup of State e-Governance Mission Team (SeMT) is in place. Under this scheme various e-Governance Trainings are being provided to various levels of Government officials.

**Local Capacity and Capability Building:** The objective of the project is to impart training to improve the skill set on ICT for the Faculty members from Colleges, School teachers, training to fresh graduates and final year students of ICT on the industry specific

requirements of Hard Skills and Soft Skills, entrepreneurial development programme and skill development program for youth in the ICT domain. The duration of the project is over and extension for the project is being sought.

**State Services Delivery Gateway and State Portal (SSDG & SP)** will provide a single window for submission of forms presently available from various government services to citizens. As a result of this, a citizen will be able to fill the form online and submit it electronically. The submitted e-form will be routed through State Service Delivery Gateway (SSDG) to the respective field office of the concerned department, responsible for providing that particular service. Submitted forms will be acknowledged to the applicant and the status of application can be tracked online by the citizen at any point of time.

All 145 e-forms pertaining to 15 departments are operationalized. At present, Preparation of Tamil version for all the above e-Forms is under process, and the same will be deployed in SDC.

**e-District** is one of the MMP which is targeting certain high volume services delivered at the District level and undertake back end computerization to e-enable the delivery of services through Common Service Centres in a sustainable manner within a specific time frame. Under this programme, the administration has identified around 72 services covering 11 Departments. M/s. CMS Computer Limited has been identified as System Integrator for this project. The implementation has gone live.

**National Information Infrastructure (NII)** is a unified network integrating the existing networks such as SWAN, NKN, NICNET and NOFN. The scope of NII is to connect more number of Offices together with high bandwidth. So far 70 locations connected and it is proposed to connect 300 more locations soon.

Further Detailed Project Report connecting all Government Offices which are not covered under PSWAN/NII/Bhart Net will be submitted to Government of India.

## OUTLAY AT A GLANCE

Sector : INFORMATION TECHNOLOGY AND  
e-GOVERNANCE

No. of Schemes :3

Department : 1. INFORMATION TECHNOLOGY  
2. CHIEF SECRETARIAT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	154.59
Annual Plan 2017-18 Approved Outlay	:	390.08
Annual Plan 2017-18 Revised Outlay	:	611.08
Budget 2018-19 Proposed Outlay	:	3415.00
Budget 2018-19 Approved Outlay	:	619.00

## Scheme No. 1

Sector : INFORMATION TECHNOLOGY AND  
e-GOVERNANCE

Implementing Department : INFORMATION  
TECHNOLOGY

1. **Name of the Scheme** : Introduction of e-governance, setting up of IT Park

2. **Objective of the Scheme:**

- To automate the entire Government Machinery by introducing e-governance to provide services to the citizens.
- To set up an IT Park / ITSEZ to provide impetus to the IT industries and to utilize the existing skilled manpower.
- To implement the key projects relating to IT in the U.T of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

- Under National Information Infrastructure Project (NII) 5 locations connected
- Construction / maintenance of all Departmental websites and data. Hosted 17 Departmental websites in protective environment of PYSDC
- Go-live of e-district application launched and applications for 72 services of 11 Department were commenced.
- Draft proposal for State Resident Data Hub (SRDH) has been prepared and submitted to UID.
- FMB services launched on 19.09.2016 and so far more than 900 FMB copies were issued through CSCs
- Established 34 new CSCs (24 CSCs in Puducherry region and 10 CSCs in Karaikal region)
- 300 officials have been trained on office automation course.
- More than 3700 students of various Government / Private institutions have been imparted training on IT skill including soft skill.

4. **Actual Physical Achievements made in the Annual Plan 2017-18:**

- E-Office has been implemented in IT Department on Pilot basis
- File Tracking System (FTS) under e-Office Programme have been implemented in all Office of the Secretariats
- All services of the Agriculture Department were made on-line
- Right of Way (RoW), in principle approval has been given to BSNL
- Appointed consultant to prepare RFP for PYSDC – Phase II
- Under National Information Infrastructure 70 locations connected.

- Construction / maintenance of all Departmental websites and data hosted in 17 Departmental websites in protective environment of PYSDC
- FMB services launched in Karaikal District under e-District project.
- Information Technology Policy 2017 has been published.
- Launch of Micro ATM services is in pipe line
- Established 143 CSCs ( 101 in Puducherry / 36 in Karaikal / 02 in Mahe and 04 in Yanam region)
- 5,779 persons have been trained under Pradhan Mantri Digital Sakshrata Abhiyaan (PMGDISHA)
- 12,600 Digi Lockers have been opened.

## **5. Proposed Physical Targets for the year 2018-19**

- RFP for Cloud Enablement for PYSDC will be floated
- Proposed to introduce Disaster Management Policy for PYSDC
- Proposed to adopt 5 best practices prevailing in other States.
- E-Office will be implemented to the offices where it will be essential and conducive since the licence is very limited.
- File Tracking System (FTS) will be implemented to all Heads of Departments
- Instituting Hon'ble CM Award to be declared on Independence / Republic day for best IT projects of students, best Department adopting IT initiatives, Best Government web sites best colleges
- Celebration of Computer / digital Literacy day on 2nd December every year.
- Proposed to adopt 2 Digital village
- Proposed to publish e-Gazette
- Proposed to conduct State Hackathan for Puducherry
- Proposed to introduce online right of Way Clearance
- Provision of Websites for all government Officer as per GIGW
- Proposed to introduce Online Service Management System for Government Servants – Manav Sampadha
- Proposed to provide free wi-fi facilities in 14 colleges covered under RUSU scheme
- Proposed to provide free wi-fi to 19 identified locations in Chief Secretariat complex and Puducherry Railway station by M/s, RailTel under CSR activities.
- 5 days in-Plant training on Met Work and Mobile Technology will be provided to Government Engg. College students by BSNL under CSR activities.
- Proposed to increase No. of CSCs to 250

- 14,000 persons will be given training under Pradhan Mantri Digital Sakshrata Abhiyaan (PMGDISHA)
- Around 5,000 Digi Lockers will be opened
- Detailed Project Report connecting all Government Offices which are not covered under PSWAN/NII/BhartNet will be submitted to Government of India.
- Proposed to launch on-line payment portal through CSCs for payment of Electricity / Water / House Tax bills
- All Government services will made only through on-line and also new services viz. Civil Supplies/ LAD , etc will be added
- Gap infrastructure will be provided to all line Departments under e-District projects.

**6. Remarks :** Continuing Scheme

## **Scheme No. 2**

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE	Implementing Department :	INFORMATION TECHNOLOGY
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**1. Name of the Scheme :** Strengthening of Directorate of Information Technology and training to Government Officials

**2. Objective of the Scheme**

- To strengthen the existing Directorate by creating necessary posts towards implementation of ongoing e-governance projects under NeGP.
- To impart training to the government officials for successful implementation of e-Governance.

**3. Actual Physical achievement made in in the Annual Plan 2016-17**

- 400 Government officials trained in Office Automation (Puducherry 370 & Yanam 30 officials).
- 120 Government officials imparted one day work shop on Public Key Infrastructure by NISG
- Around 4000 students of Govt./Private colleges to be training at ITFS

**4. Actual Physical Achievement made in the Annual Plan 2017-18 :**

- 220 Government Officials and 130 Police Personnel have been trained under Office Automation Course.

- 40 IT Officials have been trained on Cloud Technologies under Skill Development Programme
- 3882 students of various Government / Private Institutions have been imparted training on IT skill including soft skill.

**5. Proposed Physical Target for the year 2018-19**

- Proposed to restructure the IT cadre and creation of necessary functional and administrative posts.
- Acquisition of Land for construction of Integrated office complex including State Data Centre.
- Proposed to train 300 Government Officials including Police Personnel under Office Automation Course
- Domain specific training on networking, security, data base to be provided to 70 number of IT officials.
- Proposed to impart skill development training including soft skill to approximately 5000 final year students of Government / Private colleges / Polytechnics under ITFS.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : INFORMATION TECHNOLOGY AND e-GOVERNANCE      Implementing Department : CHIEF SECRETARIAT

**1. Name of the Scheme :** Computerization in Chief Secretariat

**2. Objective of the Scheme :**

Computerization of office work to achieve e-governance in Government departments.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

- Implementation of e-Office project in AR Wing, Chief Secretariat, Puducherry.

**5. Proposed Physical Targets for the Annual Plan 2018-19 : --**

- Implementation of e-Office project in AR Wing, Chief Secretariat, Puducherry.

**6. Remarks :** Continuing Scheme



## **ECOLOGY AND ENVIRONMENT**

Recognizing the importance of conservation and protection of Environment in the Union Territory of Pondicherry, Department of Science, Technology and Environment has been functioning since 1.1.1993 and one scheme viz., setting up of Department of Environment/State Pollution Control Board is implemented by this Department to achieve the above said objective

Programmes were organized on important days to create awareness for the protection and conservation of environment in coordination with State Training Centre, Directorate of School Education and NGO's , SHG's and Industries. Air and Water samples collected from Industries are analyzed for issue of consents and also whenever specific complaints about the industries are received. Cess amount is being collected from water-based industries and Noise monitoring is also carried out. The Ministry of Environment, Forest and Climate has approved the Project "Integrated surface water management through Rejuvenation of 20 tanks and 32 village ponds for climate change adaptation in Puducherry at a cost of Rs. 16,76,00,000/- which has to be implemented in 4 years. The 1<sup>st</sup> installment of Rs. 3,83,16,000/- has been transferred to this Department through NABARD by the MoEF&CC and has been disbursed to the department of Agriculture and PWD for executing the project.

## OUTLAY AT A GLANCE

Sector : ECOLOGY AND ENVIRONMENT

No. of Scheme : 1

Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	504.80
Annual Plan 2017-18 Approved Outlay	:	135.26
Annual Plan 2017-18 Revised Outlay	:	135.26
Budget 2018-19 Proposed Outlay	:	0.02
Budget 2018-19 Approved Outlay	:	--

### Scheme No. 1

Sector : ECOLOGY AND ENVIRONMENT    Implementing Department : SCIENCE, TECHNOLOGY AND ENVIRONMENT

- |    |                                |   |   |
|----|--------------------------------|---|---|
| 1. | <b>Name of the Scheme</b>      | : | Creation, strengthening and Maintenance of Environment and Pollution Control infrastructure and Programme |
| 2. | <b>Objective of the Scheme</b> | : |   |

Enforce various acts, Rules and Notifications pertaining to environment protection and create environment awareness among public. Recognizing the importance of environmental conservation /protection of this Union Territory, this scheme is being implemented. All the functions and powers hitherto exercised by Central Pollution Control Board have been delegated to this Administration and activities like scrutiny of industrial applications, monitoring and evaluation of their performances under Air, Water and Environment (Protection) Acts and issue of consents are done by the Department of Science, Technology and Environment. Ambient Air quality and Aquatic Resources of Puducherry are also being monitored under the two project viz National Air Quality Monitoring Programme (NAMP) and National Water Monitoring Programme (NWMP) under the auspices of Central Pollution Control Board. Celebration of World Environment Day, National Environment Month, World Ozone Day and World Conservation Day is carried out regularly.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**
- World Environment day, World Ozone Day, National Environment Month and various awareness activities involving public, NGO's and students were organized in benefiting manner.
  - Laboratory equipments and chemicals were purchased.
  - The existing laboratory was strengthened with equipments/ instruments in order to have a better result in analyzing the samples collected.
  - Industrial applications were scrutinized, monitored and evaluated for their performance under Air, Water and Environment (Protection) Acts, Rules and Notifications made thereunder.
4. **Actual Physical Achievements for the Annual Plan 2017-18 :**
- Online Consent Monitoring and Management Systems (OCMMS) for issue of Consent to Establish / Operate / Renewal / Authorization.

- Continuous Online Ambient Air quality monitoring with display system at a prominent place in the Union Territory of Puducherry.
- Setting up of Climate Change Cell for implementing Puducherry State Action Plan on Climate Change.
- Continuous online monitoring system for continuously monitoring the quality and quantity of waste water discharge and / or air emissions in highly pollution potential units.
- Administrative grant will be released to Puducherry Coastal Zone Management Authority, Puducherry.
- Scrutiny of industrial applications, monitoring and evaluation of their performances under the air, water and Environment (Protection) Act.
- Celebration of important days viz., World Environment Day, International Ozone Day, National Environment Month, National Conservation Day and conduct of various awareness activities for public and students.
- The existing laboratory at Puducherry and Karaikal will be strengthened with highly sophisticated instruments / equipments / chemicals for better results.
- Action will be initiated to disseminate information to the public through electronic mass media about the data on air and water quality of different areas of Pondicherry.

**5. Proposed Physical Target for the Annual plan 2018-19: --**

**6. Remarks :** The sector merged with the sector Scientific Research.

## **FORESTRY AND WILDLIFE**

The Forests are fast vanishing from our country due to extensive and unabated deforestation, over exploitation of forest resources, abuse of land and population explosion and thus hit ecology of the country. Hence, it has been stressed the need for the tree cover to combat the global warming. The conservation of the natural resources like medicinal plants, wildlife resources, mangroves to be protected under the Bio Diversity Act and Wildlife Protection Act.

At present there is an urgent need of attention towards tree cover to recoup green vegetation. Rehabilitation and Maintenance of Tree cover after the Natural calamities occurred in U.T. of Puducherry by planting timber value, fuel value seedlings and fruit tree saplings in Public, Private and Government Institutions, Industries and farmers field in order to revive the green vegetation

The Department of Forests and Wildlife, Puducherry envisages Schemes for Afforestation in urban and rural areas, Waste Lands, Tank Beds and Banks of rivers, canals, road side and coastal areas. Conservation and creation of mangrove plantation in the back water areas, creation of Bio-Wall plantation in coastal areas, Sand dune stabilization and conservation and protection of wild animals are the thrust areas in this U.T of Puducherry. Promoting Agro Forestry, Distribution of elite High yielding Varieties to the Farmers and taking up plantations in industrial sites are being implemented. Parks and Gardens have been developed under recreational forestry in the urban areas as well as rural areas to add green cover, control air and noise pollution and serve dual purposes of Educative and Recreational.

Creating awareness about conservation of Natural Resources and inculcate scientific and wildlife conservation temper, vanamahotsavas, wildlife week and world Forestry Day celebrations were conducted every year. The Oussudu Lake which has been declared as a bird sanctuary during the year 2018 is to be developed as one of the Eco-Tourist Centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed. To preserve Thengaithittu mangrove area Conservation activities of mangrove forests are initiated and the threats are addressed properly.

## OUTLAY AT A GLANCE

Sector : FORESTRY AND WILDLIFE

No. of Scheme : 6

Department : FORESTS AND WILDLIFE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	452.74
Annual Plan 2017-18 Approved Outlay	:	488.20
Annual Plan 2017-18 Revised Outlay	:	519.20
Budget 2018-19 Proposed Outlay	:	765.02
Budget 2018-19 Approved Outlay	:	645.28

**Scheme No. 1**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :FORESTRY  
AND WILDLIFE

1. **Name of the Scheme** : Social Forestry, afforestation and implementation of improved technologies in forestry extension

2. **Objective of the Scheme:**

Maintenance and enhancement of green cover by planting tree seedling along the roadsides to increase tree cover in Puducherry, Karaikal, Mahe and Yanam region and promotion of Agro forestry among the farmers of U.T. of Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2016-17**

- 2,87,410 nos. of seedlings were planted along the roadsides, institutional buildings, schools, public places, tank bunds and Farmers at free of cost.
- An extent of 40 ha. of land were covered under tree plantation both in Public and Private land..
- Maintenance of existing Children's Park and one Children Park was Renovated.

4. **Actual Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of Nurseries at Mettupalayam and Lawspet.
- Native tree species were collected from local area for rising of tree seedlings in Poly bags.
- 35,000 Nos. of seedlings have been planted at Road Sides, Farmlands, Private lands and Public lands etc.,
- 2.00 lakh tree saplings were distributed at free of cost to the interested persons, NGOs, Clubs like Lions club and Rotary Club etc.,
- Parks and Gardens under the control of Forests Department, Puducherry have been maintained.
- An extent of 65 ha. of land were covered by tree planting under the Twenty Point Programme, in the institutional plantation, temple side plantation and residential colonies.

5. **Proposed Physical Targets for the year 2018-19**

- 3,00,000 nos. of forest tree seedlings will be planted along the roadside, tank bund, Educational Institutions, Industries, farmers land etc.,

- 50 ha of land area belonging to public and private people will be covered under Social Forestry Scheme.
- An extent of 80 ha of land will be covered under agro-forestry.
- Renovation of 5 Children's Park under the control of this Department.
- Development of urban plants nursery.
- Procurement of Nursery materials (Red Sand, Manure, Poly bags etc.,)
- Training programme to self help group towards making of Vermi compost
- Procurement of Metal Tree Guard.

**6. Remarks :** Continuing scheme

#### **Scheme No. 2**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme :** Strengthening of the Directorate of Forests and Wildlife

**2. Objective of the Scheme :**

Taking required measures to improve the human resources availability in the Department for better management of Forests and Wildlife resources and strengthening of the required infrastructure of the Department for efficient functioning.

#### **3. Actual Physical Achievements made in the Annual Plan 2016-17**

- 89 posts of Mazdoors were absorbed as Full Time Casual Labourers in the Department of Forests and Wildlife, Puducherry.

#### **4. Physical Achievements made during the Annual Plan 2017-18.**

- Renovated the existing Rescue Peacock cage

#### **5. Proposed Physical Targets for the year 2018-19.**

- Renovation will be made for the existing Rescued deer cage
- Improvements, renovation and repair works to the water tanker trailer and installation of oil engine with complete accessories.
- Purchase of two wheelers for attend the complains from Public regarding the Monkey menance, Tree felling, Catch of migrated birds & poaching of animals and for effective patrolling etc.,



- Purchase of Iron cages for disturbances caused by the monkeys and catch them and to safe guard the public.
- Purchase of carrier vehicle (four wheeler) to carry and transport forest material like Tree sapling and implements to the sites and transport of caught animals like monkey caught to the faraway places etc.,

**6. Remarks :** Continuing scheme

### **Scheme No. 3**

Sector : FORESTRY AND WILDLIFE

Implementing Department : FORESTRY AND WILDLIFE

**1. Name of the Scheme :** Preservation, Conservation, Protection & Development of Forests and Wildlife.

**2. Objective of the Scheme:**

Implementation of measures related to Preservation and Conservation of Forests and Wildlife in the Union Territory of Puducherry with specific reference to enforcement and management of protected areas.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Forests and Wildlife enforcement activities were taken up to check incidence of tree felling and wildlife poaching activities.
- Monitored the activities of saw mills and wood based industries in all four regions of Puducherry.
- Procured Patrolling boat for Oussudu Wildlife Sanctuary under Centrally Sponsored Scheme program and Bird Census activity
- A rescue centre for wildlife animals was established and the rescued animals and maintained, till their release.

**4. Actual Physical Achievements for the Annual Plan 2017-18.**

- Preservation and Maintenance of rescued animals
- Maintenance of Watch & Ward mangrove plantation at Murungapakkam.
- Maintenance of existing plantations at Manapet, Katterikuppam and Vadanoor.
- Around 9,500 sea turtle eggs have been collected and maintained in the natural hatchery center at Nallavadu and Panithittu wherein, the 8,500 nos. of Young hatchling were released in the Bay of Bengal during this year.

- Forest Conservation Squad engaged for watch and ward purpose for conservation of mangroves and to prevent the indiscriminate destruction of mangroves in the existing mangroves at islands in the Yanam Region

**5. Proposed Physical Targets for the year 2018-19.**

- Implementation of components recommended under the Comprehensive Management Action Plan of Oussudu Bird Sanctuary.
- Implementation of Marine turtle protection and Conservation programme.
- Enforcement of Forests and Wildlife protection measures to check incidence of tree felling and wildlife poaching and Hunting.
- Protection of marine Biodiversity and mapping of coral reefs around Puducherry
- Protection of mangrove forests and Development of eco awareness facilities.
- Introduction of Food Forest concept in half acre demo plots with 100% subsidy in the farm land.

**6. Remarks :** Continuing scheme

**Scheme No. 4**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme :** Conservation and Management of Oussudu Sanctuary & Conservation of Natural Resources and Eco-systems (CSS)

**2. Objective of the Scheme:**

The Oussudu lake which has been declared as a bird sanctuary during the year 2008 is to be developed as one of the Eco centre with interpretation centre, Library and Audio-Visual centre of international Standards. Houses for the various rescued animals for protection and rehabilitation are constructed.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Procurement of two numbers Inflatable rescue boat and one number Tour and Conference boat for Oussudu Wildlife Sanctuary under Centrally Sponsors Scheme for conservation and protection of Oussudu Lake and for monitoring of birds.
- Planting of 1000 Nos. of tree saplings at Boundaries/ Bank of Oussudu Lake.
- Conducted Capacity Building Programmes to various target groups – School, colleges, NGO, Govt. Official, Other Stakeholders, and Villagers etc.

- Short films about Oussudu Lake shoot up.
- Five numbers of international standards binoculars were procured in the interest of bird watchers.

**4. Physical Achievements made for the Annual Plan 2017-18.**

- Environmental awareness campaigns conducted through various eco-clubs in schools and colleges
- Capacity building programme (Target group – Villagers)
- survey of birds species conducted .
- Construction of building (Double storey approximately 3200 sq. ft.)
- Construction of watch tower

**5. Proposed Physical Targets for the year 2018-19.**

- Formation of Mounds in the lake as per the recommendation of sea map.
- Stone Patching in the bank of Oussudu Lake and formation of patrolling path.
- Construction of First Floor in the Interpretation Centre
- Procurement of Display materials, creating artificially the natural sound of birds and animals in the interpretation centre.

**6. Remarks :** Continuing scheme

**Scheme No. 5**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :

FORESTRY  
AND WILDLIFE

**1. Name of the Scheme :** Integrated Development of Wildlife Habitats

**2. Objective of the Scheme:**

Integrated Development of Wildlife Habitat Management of Protected Areas (Sanctuaries and National Parks), Management of Wildlife outside the protected areas & Recovery programme for critically endangered species and Habitats.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Physical Achievements made for the Annual Plan 2017-18 :** Nil

**5. Proposed Physical Targets for the year 2018-19:**

- Strengthening of existing Rescue centre
- Providing training to the Rescue Team

**6. Remarks :** Continuing scheme.

**Scheme No. 6**

Sector : FORESTRY AND WILDLIFE

Implementing  
Department :FORESTRY  
AND WILDLIFE

1. **Name of the Scheme** : Intensification of Forest Management (IFM)

2. **Objective of the Scheme** :

Intensification of Forests Management (IFM) these components are aimed at effective management of Forests area.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

4. **Physical Achievements made in the Annual Plan 2017-18.**

- Creation of fire line
- Training & awareness
- Fabrication of chain link fencing at portion of the Urban Forest area.
- Training and awareness
- Conduct of land survey Manapet plantation site
- Construction of Water Storage structure
- Construction of inspection hut
- Construction of Forest Protection office
- Computer & Accessories
- Purchase of equipments for survey and enumeration (GPS Altimeter) and Patrol Vehicle for the purpose of Patrol duty and survey demarcation
- GIS Workstation including software
- Construction of watch tower-concrete / wooden
- Procurement of photo copier.
- Providing electrical motor set to existing water storage structure including Borewell

5. **Proposed Physical Targets for the year 2018-19 :**

- Renovation of existing Compound Wall and also Construction of Compound Wall in the Urban Forest.
- Purchasing of Land and Construction of Building for housing of Forest Office at Karaikal.
- Other Developmental activities – Inspection hut, water storage structure in the plantation and nursery site.

6. **Remarks** : Continuing scheme.

## **SECRETARIAT ECONOMIC SERVICES**

Planning and Research Department has to perform the task of formulation of sectoral proposals of various departments in the UT of Puducherry based on the guidelines issued by the Government of India. This Department has a Regional Office at Karaikal and a Planning Cell in the Office of the Regional Administrators of Mahe as well as Yanam.

The major activities of the Planning and Research Department may broadly be grouped as follows:

- Formulation of Sectoral Proposals and attending all matters connected to NITI Aayog.
- Formulation of Sustainable Development Goals
- Plan Monitoring including PMO Schemes, Centrally Sponsored Schemes, Central Sector Schemes, Flagship Schemes, Negotiated Loan, External Aided Projects and Development Schemes.
- Departmentwise/Sectorwise finalization of Budget Estimate and Revised Estimate for every year.
- Preparation of LG Speech and CM Speech during Budget Session.
- Preparation of Physical Achievements Reports to be submitted to MHA every month.
- Preparation of Socio Economic Indicators data and Citizen Charter.
- Conduct of Developmental Training Programme for the officials of Government of Puducherry.
- All matters connected with Development Banking and matters relating to availing of Negotiated Loan.
- Updation of financial and physical progress of 42 identified development schemes through a Dashboard developed by NITI Aayog.
- Updation of particulars in e-Samiksha and PRGATI portal.

The State Planning Board which is a Non-Statutory Advisory Body, advises the Government regarding Formulation of Development Schemes, Review the implementation of these Schemes, and to advise the Government on matters relating to Economic Development and Policies.

- The Outlay recommended by the State Planning Board is submitted to the Government of India for approval.

- Finalisation of Department-wise outlay and sent to Finance Department for communication to all the departments.
- Evaluation of Schemes related to Socio-economic activities.
- Conduct of internship programme

The Plan formulation and Plan Co-ordination units will be strengthened with additional manpower. The Department will also be modernized with latest computer systems and other electronic equipments to increase the efficiency of the organization and for optimum utilization of manpower.

The Branch Office of the Planning and Research Department, Karaikal is the Nodal Department working in co-ordination with the District Collector for the development of Karaikal district which monitor the developmental activities of all the departments in Karaikal and to prioritise and propose the important proposals for Karikal to be included in the Regional Plan Document preparation.

### **Public Finance Management System:**

As per the guidelines of Ministry of Finance, GOI, a State Advisory Group (SAG) to achieve improved financial management processes in the implementation of Central Sector and Central Assistance to State Plans was constituted under the Chairmanship of Chief Secretary, GOP vide Office Memorandum dated 01.02.2017. In addition, a State Project Management Unit (SPMU) has also been constituted in this department vide O.M. dt.02.02.2017 to co-ordinate, customize the State Specific requirement, monitoring of implementation and capacity building in states.

### **UID Implementation Cell**

Being the Nodal department for enrolment of Aadhaar in the U.T. of Puducherry, the enrolment centres are monitored periodically and as on 30th June 2018, 12.87 lakh Aadhaar have been generated as against the population of 12.48 lakh, which works out to 103%. To enroll Aadhaar for children (0-5 years) a special camp both in Puducherry and Karaikal region are being organized in Anganwadi centres as well as Government Maternity Hospitals.

## OUTLAY AT A GLANCE

Sector : SECRETARIAT ECONOMIC SERVICES

No. of Scheme : 2

Department : PLANNING AND RESEARCH

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	35.08
Annual Plan 2017-18 Approved Outlay	:	1490.12
Annual Plan 2017-18 Revised Outlay	:	34.10
Budget 2018-19 Proposed Outlay	:	1580.05
Budget 2018-19 Approved Outlay	:	3422.50 *

*\* includes provision of State Share for Centrally Sponsored Schemes.*

## Scheme No. 1

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing Department :

PLANNING AND RESEARCH

1. **Name of the Scheme** : Strengthening of State Planning Machinery

2. **Objective of the Scheme** :

Plan Formulation and Monitoring of Plan schemes to achieve the target fixed in the Annual Plan and conduct of evaluation studies of plan programmes. Imparting training to Government officials on various topics to improve the performance of the officials.

### 3. **Physical Achievements for the Annual Plan 2016-17:**

- Organised State Planning Board meeting under the Chairpersonship of Hon'ble Lt.Governor to finalise the size of the Annual Plan 2016-17 on 04.07.2016.
- Prepared Draft Annual Plan 2016-17 for Plan Schemes, CSS schemes and Negotated Loan for U.T of Puducherry.
- Formulation section co-ordinates with the line departments and prepared the required materials and sent it to NITI Aayog.
- A training programme was conducted in Puducherry on "Conceptualizing of Policy" by Indian Institute of Public Administration, Puducherry Chapter.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/ Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Work Study proposals were cleared by the Department.
- Enrolment Camps were conducted at different intervals to cover the entire population of UT of Puducherry under Aadhaar.
- Maintenance of Computers and its accessories.

### 4. **Physical Achievements made in the Annual Plan 2017-18 :**

- Organised the State Planning Board meeting under the Chairpersonship of Hon'ble Lt.Governor to finalize the size of the Annual Plan 2017-18.



- Prepared Draft Annual Plan 2017-18 for Plan Schemes, CSS Schemes and Negotiated Loan.
- Review meetings were conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Material for the review meeting on the progress of PMO schemes has been prepared and sent to Govt. of India.
- Periodically, Physical and Financial achievements were sent to MHA
- Material has been prepared on Special Initiatives taken in UTs for review by Committee of Secretaries through Video Conferencing.
- Preparation of State Indicators for development of Database Management System for Sustainable Development Goals(SDGs).
- Enrolment Camps as well as Special enrolment for children conducted at different intervals to cover the entire population of UT of Puducherry under Aadhaar.

**5. Physical Targets proposed for the year 2018-19 :**

- Organisation of State Planning Board meeting under the Chairpersonship of Hon'ble Lt.Governor to finalize the size of the Budget 2018-19.
- Propose to constitute "State High Level Steering Committee for Monitoring Framework and Implementation of SDGs in the U.T. of Puducherry".
- Preparation of Sectoral Proposals document.
- Review meetings will be conducted under the Chairmanship of Hon'ble Chief Minister/Chief Secretary/Commissioner-cum-Secretary (Planning) for Plan Schemes, CSS and Negotiated Loan for Puducherry and Karaikal Region.
- Training Programmes will be conducted for Government Officials to improve work efficiency.
- Propose to conduct Evaluation study.
- Periodical Performance Reports will be prepared and submitted to Govt. of India.

**6. Remarks :** Continuing Scheme

## Scheme No. 2

Sector : SECRETARIAT ECONOMIC SERVICES

Implementing Department : PLANNING AND RESEARCH

1. **Name of the Scheme** : Intership Programme

2. **Objective of the Scheme** :

The main objective of the Scheme is “to review/research, evaluate and monitor the developmental activities / schemes implemented by various Departments in the U.T. of Puducherry through the Graduate, Post-Graduate students, Research scholars in the filed of Planning/Economics/Statistics/Commerce/ Sociology or retired Officers having knowledge/expertise and experience in the filed of Planning/Economics/ Statistics. Stipend will be provided to the Interns during the period of internship.

3. **Actual Physical Achievements made in 2016-17 :** -

4. **Actual Physical Achievements made in 2017-18 :** -

5. **Proposed Physical Targets for the year 2018-19 :**

- Proposed to conduct 5 programmes .

6. **Remarks** : New Scheme.

### Pattern of Internship Programme:

(a) **Duration :**

- The period/duration of the project shall be three months or as prescribed by the competent authority.

(b) **Eligibility and Scope**

- Students possessing Graduation / Post Graduation / Research programme in Planning / Economics / Statistics / Sociology / Commerce from Pondicherry University or equivalent are eligible to apply for internship programme.
- In case of study that necessitates the requirement of retired officers, then retired officer having completed services in State / Central Government with expert / working knowledge in the works related to Planning / Economics / Statists are eligible to apply.

(c) **Stipend Structure**

- For students selected for the project/internship (upto 5 students for each project) are eligible for payment of stipend of Rs.7000/- per month each. For retired Officer selected for project/internship is eligible for payment of stipend of Rs.15,000/- per month.

## **TOURISM**

The U.T. of Puducherry is a unique amalgam of traditional Indian Culture and France Culture. In addition to the rich French and Tamil Heritage, Puducherry has many scenic locations situated along the Bay of Bengal. The Territory Sector has shown robust growth and contributes nearly 51% of the Gross State Domestic product (GSDP). One of the main reasons is the commendable performance of the tourism and hospitality sector. The tourist arrivals to Puducherry are steadily growing up and on the other side the tourist expectations have also grown. Therefore, mega tourism projects and attractions and entertainments are required. Our mission is to promote eco tourism with sustainable development as a means of economic growth and to promote the image of Puducherry as a destination with a glorious past, a vibrant present and a bright future.

The Puducherry Government Guest House has been started functioning at Chennai with a view to provide transit accommodation to Hon'ble Lieutenant-Governor/Hon'ble Chief Minister/Ministers/MLAs, Chief Secretary/Secretaries to Government and other officers belonging to Government of Puducherry during their official visit to Chennai. It is also functioning as a Liaison Office and Protocol. The Guest House has four floors in total having an extent of 16,000 sq.ft. and total number of 21 rooms.

The main budget provisions have been earmarked for the better maintenance of this Guest House and to provide salary component to the staff.

## OUTLAY AT A GLANCE

Sector : TOURISM

No. of Schemes : 8

Department : 1. TOURISM  
2. GUEST HOUSE, NEW DELHI  
3. GUEST HOUSE, CHENNAI

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	3502.79
Annual Plan 2017-18 Approved Outlay	:	5281.66
Annual Plan 2017-18 Revised Outlay	:	6647.93
Budget 2018-19 Proposed Outlay	:	11507.74
Budget 2018-19 Approved Outlay	:	6259.85

## **Scheme No. 1**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme** : Creation and Maintenance of Tourism & Civil Aviation, Infrastructure, products and Initiatives.

**2. Objective of the Scheme** :

The main attractions of Puducherry are its beautiful beach, back water resources and the heritage values. To protect the Tourist destinations, its French connection, preserve its rich heritage values and to develop and strengthen places of Tourist Attractions and preservation of heritage. Besides providing air services to the Tourists its is proposed to project Puducherry as a Major Tourist Destination.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Beautification of riverside and beach at Chunnambar pending bills settled.
- Sponsored for Village Heritage Festival at Alankuppam village through M/s. Mohanaum Cultural Centre, Puducherry.
- Payment of enhanced compensation to land owners for acquisition of private land at Karuvadikuppam Revenue village for expansion of Airport at Lawspet, Puducherry.
- Conducted of Craft Mela in the Craft Bazar, Puducherry.
- Payment of Rental charges for tourist Information Centre, Wallajah Road at Chennai and Manning of Tourist Information counter at Wallajah Road at Chennai.
- Payment made for Electricity charges to Puducherry Airport.
- Renewal of membership in “Si tous les ports du monde” annual subscription.
- Erection of Name board and pictures inside the Renovated Tourist Information centre at New Bus stand, Puducherry.
- Payment made to HUDCO for IV stage consultancy charges for Botanical garden, Art & Craft village at Murunkapakkam
- An amount of Rs.533.70 lakh incurred for Thirunallar Temple Town Project at Karaikal.
- Payment made for Electricity charges to Puducherry Airport.
- Participated an International B to C Tourism Exhibition through M/s. Zen Development Services Pvt. Ltd.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Manning the Tourist Information Centre at TTDC complex, Chennai.
- Payment of Rental charges for tourist Information Centre, Wallajah Road TTDC Complex, at Chennai.
- Manning of Tourist Information counter at Wallajah Road at Chennai.
- Payment made for Electricity charges to Puducherry Airport.
- FMS Charges and Pop Bandwidth charge paid to Information and Technology through PSWAN/NII.
- Conduct of B2B Trade show “IFTM-Tope Resa exhibition at Paris through M/s. Zen Development Services Ltd. Puducherry.
- Payment of enhanced compensation to land owners for acquisition of private land at Murungapakam Revenue village.
- An amount of Rs.134.00 lakh has been incurred for the Development of Thirunallar Temple Town Project at Karaikal.

**5. Proposed Physical Targets for the year 2018-19 :**

- Thirunallar Temple town Project Works
- Development of Kanagan/Velrampet Lake in Puducherry.
- Consultancy charges for various Tourism Projects
- Purchase of New Boats (Inclusive of Kanagan Lake)
- Payment of Electricity charges to Puducherry Airport
- Payment of enhanced compensation to the Land owners for the acquisition of Land
- Airport Flight operation subsidy
- Rural Tourism Project- II phase
- Maintenance of Tourist information centre at chennai

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Tourism Promotional Activities

## **2. Objective of the Scheme :**

To give wide publicity about the tourism potential of Puducherry through various media to attract more inflow of tourists to Puducherry. In order to increase awareness about Puducherry and its regions and to market the tourist products it is proposed to create CD-ROM, information brochure, pamphlets, historical books on Karaikal and distributed to the tourist office worldwide. Signage board will be erected at prominent places. Media plan have been implemented in this Department by engaging the Advertisement agencies to advertise, erection of hording, shooting of film & video/audio coverage and printing of brochures, pamphlets WTM Business print Magazine etc.,

The Puducherry Tourism will participate in different Indian Festivals and other cultural exchange promotional campaign/programming all over India and abroad. It will also participate in the travel and trade mart, exhibitions in the various states in India and abroad. Every year this Department organize cultural festivals like French Festival, International Yoga Festival, New year Day, World Tourism Day, Dance Festival, Heritage Car Rally, Entrainment show, Kite Festival, Week end cultural programme, Photo Booth and Exhibition, Mini marathon Race, Republic day, Yoga Day, Libration Day, etc.

## **3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Massive advertisement campaign made through Advertising agency in the leading newspapers/magazines as per the media plan, Radio, TV, Internet and display advertisement in the Digital Display information in Railway station, WTM Business print Magazine, London to attract tourist in Puducherry. Printing of Monthly magazine City Direct, Repos, Busi Hunt, Pamphlet/brochures/Tourist Maps.
- Printing of Monthly magazine City Direct, Repos, Pamphlet/brochures/Tourist Map, advertisement for local Newspapers for tourism related Festivals.
- Social media campaign in Google, Facebook, Twitter and Celebrated various festivals such as International Yoga Festival, New Year Eve, World Tourism day, Karaikal Carnival, Yanam People's Festival, Petanque Tournament, Organizing Heritage Car Rally, Republic Day tableau, Pondy musical festival, Dance Festival, Libration Day, musical programme, Air India tourism Quiz, Annual Freedom Jam, Pondy Photo exhibition, Cultural show, Short film competition, Laser Show, Book Fair, Village craft Exhibition, World Music Day, Puducherry Carnival, Classical Dance and Music Festival, Children's Day, Farm Fest, Mega kolam Festival, Art mela, Puduvai Cyclothon, Indo French Festival, Drawing Competition, Film Bazar at Goa etc.
- Sponsorship for the events related to Tourism.

- Participated in various Fairs in India and abroad such as World Travel Market at London, Incredible India Investor's summit at New Delhi, Trade Fair IITF-New Delhi, Travel East at Kolkatta, India International Travel and Tourism Exhibition at Mumbai etc.
- Sponsored for various events such as Documentary Short film competition, Telecasting tourism Promotional video, Digital Display information systems at Railway station in Karnataka, Andhra Pradesh, Maharastra, New Delhi and Haryana, Film Bazar at Goa, International Conference on Tamil Culture, Heritage Festival, Great Indian Hospitality show, Sec-Sat Music programme, anniversary celebration of Uyirthulli Blood Donors Communication centre etc.
- Conducted Laser Show, Annual Freedom Jam, Book Fair, 9th Edison Awards, International Yoga Day, Weekend Cultural Programme, Conduct of World Tourism Day, Celebrated Independence Day, Pondy Photo Expo, Rajasthan Film Festival, South Indian History, Texo Pharma Virtus-2016, India Tourism catalog CD, Pondy Musical Festival, Theatre Play, 23rd International Yoga Festival, Silver Jubilee Celebration of Pondicherry Institute of Hotel Management Catering college, Live transmission of Temple consecration programme through Doordharshan, conduct of Republic weekend cultural programme, Celebration of New year eve, Celebration of Libration day, conduct of Chennai-Pondicherry heritage car Rally, Air India Tourism Quiz etc.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Release of advertisement in various souvenir, magazines/Newspapers
- Sponsorship for the various events related to tourism
- Participated in various tourism and travel fairs and events in India & aboard such as Travel and Tourism Fair (TTF) at Hyderabad, India Travel Fair-2017 at Kuala Lumpur Malaysia, Travel East at Kolkata, Tamilnadu Travel Mart at Chennai.
- Celebrated of various festival such as, Art Mela-2016, Pondicherry Heritage Festival, Farm Fest-2017-cum-31st Flower Vegetable and Fruit Show, Ponniyin Selvan Tamil play in Singapore, Photography Exhibition, Social media in Web page, 3rd International Yoga Day, All India open Roller Skating Tournament, New Year Eve, Village Heritage Festival, Senior South Zone National Volleyball Championship, Pondicherry Equestrain Challenge, Conduct of Ek Bharat Shreshta Bharath, Independence Day Week end Cultural Programme, World Tourism Day, Music Programme, Independence Day-2017, Fire Works Display, Paryatan Parv, Puducherry Libration Day, Rajasthan Film Festival, Education Awards Ceremony and cultural programme, Art Show an Affair of Happiness in Kerala, Circle of Life Tour to Paris to perform plays at Theatre, Week end Cultural Programme through Art & Culture Department, Pondy Kids Marathon, Mega Kolam Festival, 24th International Yoga Festival, Republic Day, Karaikal Carnival, Yanam People's festival at Yanam etc.
- Design & printing of various brochures and pictorial books.



**5. Proposed Physical Targets for the year 2018-19 :**

- Release of Govt. advertisements to promote Tourism and sponsorship for the events related to tourism.
- Participation in various tourism and travel fairs and events in India & abroad.
- Celebration of various festival such as International Yoga Festival, Know India Programme(KIP), Karikal carnival, Mahe mahotsavam, Yanam People's festival, Independence Day, Republic Day, New Year Celebration, World Tourism Day, Heritage Car Rally, Food Festival, Liberation Day, Yoga Day, Petanque, musical festival, Heritage Car Rally, Heritage Festival, Village Heritage, etc.
- Printing of Pamphlets/Brochures in high standard to attract tourists.
- Destination promotion in print, FM, Internet, website through Media campaign.

**6 Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Grant-in-aid Salaries & Share Capital Assistance to Corporation and Institutions.

**2. Objective of the Scheme :**

The PTDC besides its primary function of looking after the commercial part of promotion of Tourism in the Union Territory of Puducherry is also operating Catering service for the welfare of the public and Tourists. For maintaining seagulls and Le-café for organizing water sports in the back waters river Chunnambar at Puducherry, Araslar in Karaikal, Mahe and river Coringa at Yanam the Tourism Development Corporation would require sufficient funds.

The Pondicherry Institute of Management & Catering Technology started functioning for establishing a training institute for Hospitality industry. With a view to educate on the Hotel reception, House Keeping, food and beverage service and in Food and production, the institute will be equipped with modern equipment's Certificate level courses, Diploma and Degree level courses are conducted at present.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Released Grant-in-aid to PTDC to meet the expenditure on salaries.
- Released Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Release of Grant-in-aid to Pondicherry Institute of Hotel Management for Infrastructure facilities and Administrative expenses.
- Grant-in-aid to PTDC for Salaries.
- Deployment of Tourist Guards in all regions

**5. Proposed Physical Targets for the year 2018-19 :**

- Share capital contribution/Grant-in-aid to PTDC for raising assets to the corporation and for taking the overall Developmental activities in all regions.
- Grant-in-aid to Pondicherry Institute of Hotel Management & Catering Technology for meeting Salaries/CPF, Office & Administrative expenses and Infrastructure facilities.
- Deployment of Tourist Guards in all regions.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Strengthening of Tourism Department

**2. Objective of the Scheme :**

To Strengthen and develop Tourism Department to the up coming developments in the Tourism industry with computerized and modernized infrastructure in the field of administration and e-governance, to provide adequate qualified staff and to strengthen places of Tourist Attractions and tourist accommodations of this heritage town.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of Guest Houses, Directorate and other Administrative expenditure.
- Purchased Pillows, Bedsheet and foam matters Cleaning materials for Govt. Tourist Homes and Yatrinivas.

**4. Physical Achievements for the Annual Plan 2017-18:**

- For development of website, software, multimedia, computers were purchased and made their maintenance.
- Renovation and maintenance of Guest Houses and other related expenditure
- Maintenance of Directorate and other Administrative expenditure.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance of Guest Houses and other related expenditure.
- Annual maintenance of existing materials.
- Purchase of furniture and furnishing items.
- Purchase of equipments, materials and electrical fittings.
- Other Contractual services.
- Maintenance of Directorate and Administrative expenditure.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Tourism Incentives and subsidies

**2. Objective of the Scheme :**

Grant of incentive and subsidies to Tourism Industries for the establishment of star hotels, Resorts and other tourist accommodation facilities in order to attract and increase the tourists inflow with a view to increase the inflow of foreign money, and to create the employment opportunity in the Tourism Sector of this State.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

- Grant of financial subsidy to Star category Hotels/Resorts in Puducherry

**6. Remarks :** Continuing Scheme

## Scheme No. 6

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department NEW DELHI

1. **Name of the Scheme** : Strengthening and maintenance of Puducherry Guest House, New Delhi.

2. **Objective of the Scheme** :

Strengthening and maintenance of Puducherry Government Guest House, New Delhi.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

5. **Proposed Physical Targets for the year 2018-19 :**

- Maintenance of Guest House building, furnitures and equipments including renting of Guest House on lease.

6. **Remarks** : Continuing Scheme

## Scheme No. 7

Sector : TOURISM

Implementing : GUEST HOUSE,  
Department CHENNAI

1. **Name of the Scheme** : Strengthening and maintenance of Puducherry Government Guest House, Chennai.

2. **Objective of the Scheme** :

Strengthening and maintenance of Puducherry Government Guest House, Chennai.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- The entire Guest House was completely renovated and the rooms were modified to that of a High class hotel.

- The office room was renovated and wooden paneling has been done.
- The entire building has been painted. Provisions were done to open the windows in all the rooms. Curtains were laid in all the rooms.
- R.O. water plant (Industrial type) has been fixed for drinking purpose.
- Solar plant was re-fixed.
- The cycle shed behind the guest house was converted to store room.
- The 5 old A/C units have been replaced with new A/C units.
- The bathrooms in Rooms 207/208, 307/308 were renovated
- New LCD T.V's have been fixed in the rooms in the guest house.
- New photocopier machine was purchased for office use.
- The dining hall in the canteen was also renovated and windows were replaced with teak wood.
- The well was cleaned and lines were laid to connect to the R.O. systems and solar water plant.
- The well motor was repaired and re-fixed.
- Manholes and Sewerage lines around the building were re-laid.
- The portico around the guest house was re-laid with granite.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- The entire guest house was completely renovated and the rooms were modified to that of a High class hotel.
- CCTV has been installed for the safety of the VIP's staying in the guest house.
- The wall in the reception area is being paneled with aluminum as the wall gets peeled off due to water seepage and the roof is changed with new iron sheet.
- 8 Outsourcing staff for House-keeping was engaged for cleaning and front office works etc. for the smooth and in-time function of the Guest house.
- Conversion of staff quarters in the 1st floor to VIP suite and providing wall paneling and false ceiling to the renovated suite along with A/c units, furniture and fixtures.
- Canteen has been let out for rent after calling for tender from local hotels.
- 9 nos. of Fire extinguishers were re-filled.
- Connecting the sewerage lines to the newly laid main sewerage pipe lines in the road.
- Repairing and re-installation of 2 solar stainless steel tanks and the solar syntax tanks in the terrace.
- Arresting the rain water flowing down from the asbestos sheet in the canteen premises.
- Renovation of rooms 207/208, 307/308 and replacing of old furniture with new furniture and fixtures.

- Arresting the leakage in the roof in the bathroom of room 203.
- Replacement of old tiles in the rooms 301 to 305.
- Replacement of iron sheet in the duct.
- Construction of brick fence wall around the base of the solar water tanks.
- Provision of aquarium in the reception area and decoration in the waiting hall/reception area with flowered wall papers and potted plants.

**5. Proposed Physical Targets for the year 2018-19 :**

- Creation of 23 new posts
- Outsourcing for housekeeping, security guards entrusting the canteen to new private parties.
- To locate a new additional site at Chennai for construction of a new Guest House for provision of additional boarding and lodging for the increasing visitors of the Guest House.
- Proposed to set up a beautiful garden in the guest house to enhance the beauty of the guest house.
- Proposed to purchase one new two wheeler for use in the Guest House.

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : TOURISM

Implementing Department : TOURISM

**1. Name of the Scheme :** Infrastructure Development of Destination and Circuits (CSS)

**2. Objective of the Scheme :**

Tourism is a major engine of economic growth of this U.T and it is a priority sector, among others. Tourism has emerged as a key driver of the economy and provides considerable employment to the local community. The inflow of tourists grew at an annual average of 8% and at the same time the expectation of the tourists is also growing. We need mega attractions and facilities in Puducherry to cater the demand of the tourists.

Through this scheme, theme based tourism circuits with required tourism facilities will be created.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Sanction of the Ministry of Tourism, Government of India was obtained to the tune of Rs.85.28 Crs. for the project “Development of Coastal Tourism Circuit in the UT of Puducherry” with following facilities :

<b>Components</b>	<b>Sanctioned Amount (Rs. in lakhs)</b>
Development of beaches in Puducherry as tourist destination	4407.89
Development of Heritage area in Puducherry including restoration, conservation and illumination of Heritage Structure	2199.97
(i) Development of wooden walkway and tourist amenities at Island 3 in Yanam (ii) Development of Tourist Amenities at Island No.5 in Yanam (iii) Sound and Light Show at Yanam	1362.09
Online Presence	310.00
<b>Total</b>	<b>8279.95</b>
Contingency and Consultancy Charges	248.39
<b>Grand Total</b>	<b>8528.34</b>

- Central Financial Assistance of Rs.17.05 Crs. being 1<sup>st</sup> instalment for the above project was obtained.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Central Financial Assistance of Rs.21.37 Crs. being 2nd instalment for the project “Development of Coastal Tourism Circuit in the UT of Puducherry” was obtained.
- Sanction of the Ministry of Tourism, Government of India was obtained to the tune of Rs.40.68 Crs. for the project “Development of Spiritual Tourism Circuit in Puducherry” with following facilities :

<b>Sl. No.</b>	<b>Component</b>	<b>Estimated Cost (Rs. in lakh)</b>
1	Development of Sri Kokilambal Thirukameswarar Temple, Puducherry	445.00
2	Development of Gangai Varaga Natheeswarar Temple, Thirukanchi, Puducherry	582.00
3	Development of Spiritual Park at Thirunallar, Karaikal	740.00
4	Development of Sacred Ponds at Thirunallar, Karaikal.	220.37
5	Development of Sri Badra Kali Amman Temple, Karaikal.	275.00
6	Development of Sri Jadapureswarar Temple, Karaikal	265.00
7	Development of Sri Venkateswara Swamy Temple, Yanam	545.00
8	Development of Pathway and Ghats along Godavari river in Yanam	590.51

<b>Sl. No.</b>	<b>Component</b>	<b>Estimated Cost (Rs. in lakh)</b>
9	Development of St. Vinorpu Annai Church, Nellithope, Puducherry	138.73
10	Development of Church at Yanam.	73.14
	Total	3874.75
11	Contingency & Consultancy Charges @5%	193.73
	<b>TOTAL (Sanctioned Amount)</b>	<b>4068.48</b>

- Sanction of the Ministry of Tourism, Government of India was obtained to the tune of Rs.66.35 Crs. for the project “Development of Heritage Tourism Circuit in Puducherry” with following facilities :

<b>Sl. No.</b>	<b>Component</b>	<b>Estimated Cost (Rs. in lakhs)</b>
1	Beautification of beach promenade and extension in southern and northern side	2003.86
2	Revitalization of streetscapes in the heritage area	874.23
3	Cultural Complex with Art & Digital Museum at Old Distillery premises in Puducherry	2070.19
4	Beautification and improvement of Nehru Street	221.33
5	Franco Tamil Village in Puducherry	607.35
6	Beautification of Grand Canal	351.85
7	Toilet facilities at tourist spots and tourist arrival centers.	190.14
	Total	6318.95
8	Contingency & Consultancy Charges @5%	315.95
	<b>Total Sanctioned Amount</b>	<b>6634.90</b>

- Central Financial Assistance of Rs.13.27 Crs. being 1st instalment for the project “Development of Heritage Circuit in Puducherry” was obtained.
- Central Financial Assistance of Rs.8.14 Crs. being 1<sup>st</sup> instalment for the project “Development of Spiritual Circuit in Puducherry” was obtained.

**5. Proposed Physical Targets for the year 2018-19 :**

- Completion of the 60% of the projects sanctioned by the Ministry of Tourism, Govt. of India.

**6. Remarks :** Continuing Scheme



## STATISTICS

During the year, it has been proposed to revamp the statistical system in the Union Territory of Puducherry on the lines of the recommendations of the National Statistical Commission and also on the pattern of Central Statistical Office, Ministry of Statistics and Programme Implementation, Government of India.

- Strengthening of State Income unit to estimate District Domestic Product and also quarterly monitoring of Economy in Puducherry
- Strengthening of Industrial Statistics Unit for compilation of monthly Index of Industrial production.
- Strengthening of Evaluation unit for conducting concurrent and ad-hoc surveys and special surveys.

For preparation of District Domestic Product, distinctive data on pricing, tertiary and secondary industrial sector are absolutely essential for which strengthening of industrial statistics unit, evaluation unit and of economic survey unit is absolutely essential. Without creation of necessary human resources, the task could not be accomplished.

Data on local level is the need of the day. Data has to be compiled in Electronic mode right from Gram Panchayat level, which is also proposed during the year.

Data collection is a process, not an event and data will need to be continuously updated and refined. Directorate of Economics and Statistics will also be proposed to undertake specific socio-economic surveys. All IT tools will be modernized for maintenance of database. Hence, it is proposed to modernize the Directorate of Economics and Statistics with latest IT tools for maintenance of data base and for achieving good governance.

Industrial sector is contributing a major share in the State Domestic Product. Secondary Sector accounts for about 40% of the share in SDP of Union Territory of Puducherry. A full pledged Industrial Statistics cell is proposed, so as to collect data on industries by cadre restructuring and hiring of personnel for data collection on unit basis.

## OUTLAY AT A GLANCE

Sector : STATISTICS

No. of Schemes : 2

Department : ECONOMICS & STATISTICS

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	89.91
Annual Plan 2017-18 Approved Outlay	:	225.04
Annual Plan 2017-18 Revised Outlay	:	92.13
Budget 2018-19 Proposed Outlay	:	585.00
Budget 2018-19 Approved Outlay	:	507.08

**Scheme No. 1**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Strengthening of State Statistical System2. **Objective of the Scheme** :

Reforms and strengthening of State Statistical System of Puducherry

3. **Actual Physical achievements made in the Annual Plan 2016-17:**

- Periodical publications were released during the year.
- New staff car has been purchased against condemned vehicle.
- Diesel Generator has been purchased.

4. **Actual Physical achievements made in the Annual Plan 2017-18:**

- Release of periodical publications.
- Conduct of various ad-hoc surveys

5. **Proposed physical targets for the year 2018-19:**

- Release of periodical publications.
- Conduct of various ad-hoc surveys

6. **Remarks** : Continuing Scheme.**Scheme No. 2**

Sector : STATISTICS

Implementing Department : ECONOMICS AND STATISTICS

1. **Name of the Scheme** : Support for Statistical Strengthening (CSS)2. **Objective of the Scheme** :

Recognizing the importance and predominance of Agriculture sector, the Department of Agriculture and Co-operation, Ministry of Agriculture, Government of India has been conducting Agriculture Census.

**3. Actual Physical achievements made in the Annual Plan 2016-17:**

- Memorandum of Understanding and activities prepared and submitted to Ministry of Statistics and Programme Implementation, GoI.

**4. Actual Physical achievements made in the Annual Plant 2017-18:**

- MoU modified and submitted for approval of MoSPI, GoI.

**5. Proposed Physical targets for the year 2018-19:**

- After signing of MoU, the CSS scheme will be implemented after approval of GoI.

**6. Remarks :** Continuing Scheme.

## **CIVIL SUPPLIES**

Civil Supplies and Consumer Affairs Department is one of the most important Department rationalizing the distribution of PDS commodities to Above Poverty Line, Below Poverty Line and AAY categories of population through Fair Price Shops. Under the Scheme of Public Distribution System, Rice and Wheat are regularly distributed every month.

Besides above PDS items, Deepavali Bazaar, Onam Chanda was conducted and distributed various essential commodities to the general public and paid the differential cost involved in the sales to the PAPSCO promoted by this Department for implementation. National and World Consumer Days were celebrated during the year 2017-18 in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

As per the instruction of the Government of India, it is decided to migrate from Smart Card based PDS solution to Aadhaar based PDS solution with latest technology utilizing the existing resources and the same is under process. Necessary step has been taken to purchases the POS devices. Surprise inspection and periodic raids are being conducted by the Food Cell Police to eliminate smuggling, illicit movement of essential commodities and to watch the supply of essential commodities to the eligible families properly.

Computerization of existing ration cards were completed and duplicate and bogus card were eliminated after verification. Further machinery and equipments were installed in all Fair Price Shops for distribution of essential commodities through Bio-metric system. Smart (ration) cards were issued to card holders. AAY rice had been issued to all families those who are living in very poor condition. Public interaction meeting were conducted.

UT of Puducherry has implemented NFSA in unconditional DBT mode w.e.f Sep, 2015. Under this Act food subsidy in the form of cash is being directly transferred in to the beneficiaries' bank account instead of providing food grains allotted under PDS. Apart from above DBT, Single Boiled Rice (SBR) is being distributed under state fund @ 20 kgs per month on free of cost to AAY and BPL card holders and 10 Kg to all APL card holders of UT of Puducherry.

Kerosene has been supplied to an extent of 659.418 Kilolitres upto August 2017 @ 6 lt per card to AAY and BPL families of Puducherry UT without LPG connection and @1 lt. per card for having single cylinder connection.

Apart from this, this Department is also providing Pongal groceries to all ration card holders of this U.T of Puducherry at free of cost during Pongal festival since 2013 onwards. National and World Consumer Days are being celebrated every year in villages to create consumer awareness and also extending financial assistance to voluntary consumer organizations.

## OUTLAY AT A GLANCE

Sector : CIVIL SUPPLIES

No. of Scheme: 10

Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

(₹. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	526.66
Annual Plan 2017-18 Approved Outlay	:	732.52
Annual Plan 2017-18 Revised Outlay	:	559.13
Budget 2018-19 Proposed Outlay	:	15076.77
Budget 2018-19 Approved Outlay	:	15102.97

**Scheme No. 1**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

1. **Name of the Scheme** : Expansion of Food Cell2. **Objective of the Scheme** :

Conduct of inspection for curtailing black marketing and adulteration. Prosecuting defaulters under the Essential Commodities Act, 1955 and acting as an enforcement agency of Civil Supplies Department.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
2996	979	2	7	-

4. **Actual Physical Achievements for the Annual Plan 2017-18:**

No. of Inspection	No. of Raids	No. of person arrested	No. of person prosecuted	No. of person convicted
3090	403	11	5	8

5. **Proposed Physical Targets for the year 2018-19:**

- Efforts will be taken to prevent Essential Commodities Offence and reduce the crime rate.

6. **Remarks** : Continuing Scheme.**Scheme No. 2**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

1. **Name of the Scheme** : Expansion and Strengthening of Public Distribution System & Direction & Administration2. **Objective of the Scheme** :

To distribute the essential commodities to the public through Fair Price Shops and computerization of Ration cards in order to maintain speedy disbursement of cards.



In order to create awareness among the consumers about adulterating, black-marketing, short weighing, misleading advertisements, it has been proposed to conduct Seminars-cum-Exhibitions. It has also been proposed to celebrate National Consumer Day and World Consumer Rights Day in all regions every year. Now the scheme is merged with “Direction & Administration of Directorate of Civil Supplies” (New scheme) w.e.f the FY 2018-19.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Under Public Distribution System rice and wheat were issued to BPL card holders.
- Pongal groceries were issued to BPL cardholders of U.T. of Puducherry on the occasion of Pongal Festival.
- Bifurcated the existing ration cards.
- Deepavali Bazaar and Onam Chanda were conducted in order to issue the essential commodities to the public to a fair price and also control the prices in the open market during the festival season.
- Bogus and ineligible cards were eliminated.
- Smart (Ration) Cards were prepared and issued.
- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Released financial assistance to Voluntary Consumer Organizations.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Pongal groceries were issued to BPL cardholders of U.T. of Puducherry on the occasion of Pongal Festival.
- Deepavali Bazaar and Onam Chanda were conducted in order to Issue the essential commodities to the public to a fair price and also control the prices in the open market during the festival season.
- Bifurcated the existing ration cards
- Bogus and ineligible cards were eliminated
- Conducted National Consumer Day.
- World Consumer Day conducted.

**5. Proposed Physical Targets for the year 2018-19**

- All the committed expenditure and developmental activities of this Directorate and sub offices at Karaikal, Mahe and Yanam are to be made under this scheme.
- Bogus and duplicate cards will be eliminated.

- 6. Remarks :** Continuing Scheme.

Sector : CIVIL SUPPLIES                      Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**Scheme No. 4**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

1. **Name of the Scheme** : Financial Assistance to PAPSCO2. **Objective of the Scheme** :

The Scheme is to provide financial assistance to promote the business activities in order to maintain the stability of prices of food materials and other essential commodities and to conduct other programmes such as Deepavali Bazaar, Cost Price Shops, to control price hike during festival seasons etc.

3. **Actual Physical Achievements made in the Annual Plan 2016-17**

- Financial Assistance in the form of Grant-in-Aid is released to meet out subsidy amount for the essential commodities and conducting Deepavali Bazaar.

4. **Actual Physical Achievements made in the financial year 2017-18:**

- Due to financial constraint, no assistance has been granted to PAPSCO, Puducherry.

5. **Proposed Physical Targets for the year 2018-19**

- Release of Financial Assistance to compensate the loss incurred in running Fair Price Shops.
- Release of Financial Assistance for market intervention activities.
- Financial Assistantance in the form of Grant-in-Aid for salary to the PAPSCO will be issued.

6. **Remarks** : Continuing Scheme**Scheme No. 5**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &amp; CONSUMER AFFAIRS

1. **Name of the Scheme** : Consumer Awareness Programme (CSS)

**2. Objective of the Scheme :**

To create awareness among the public, by conducting frequent street shows, Radio and TV programmes, public interactions, etc. Further World and National Consumer Days are celebrated.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- Conducted National Consumer Day and World Consumer Rights Day in all regions every year.
- Released financial assistance to Voluntary Consumer Organizations.

**4. Actual Physical Achievements made in the Annual Plan 2017-18 :**

- Conducted National Consumer Day
- Extended Financial Assistance to Voluntary Consumer Organisations for conducting monthly.
- Consumer awareness programme.
- World Consumer Day conducted.

**5. Proposed Physical Targets for the year 2018-19:**

- To conduct National Consumer Day and World Consumer Rights Day in all regions every year.
- To conduct Seminar-cum-Exhibition on Consumer Protection and Consumer Education.
- Financial assistance will be extended to Voluntary Consumer Organizations.
- Extended Financial Assistance to Voluntary Consumer Organizations for conducting monthly consumer awareness programme.
- Annual Awards will be issued to the voluntary Consumer Organizations.

**6. Remarks : Continuing Scheme.**

**Scheme No. 6**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme : Strengthening of Price Monitoring Cell (CSS)**

**2. Objective of the Scheme:**

This Scheme is implemented to set up a Price Monitoring Cell in order to control the price hike of essential commodities in the open market. Infrastructure like computer and accessories are purchased to set up the Cell.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. for all days.

**4. Physical Achievements made in the Annual Plan 2017-18:**

Price Monitoring Cell is monitoring and updating the wholesale and retail prices of 22 essential commodities with same varieties that are prevailed in Puducherry market through the portal of the Price Monitoring System of the Ministry of Consumer Affairs, Food and Public Distribution, New Delhi before 2.30 p.m. for all days.

**5. Proposed Physical Targets for the year 2018-19:**

- Frequent meetings will be conducted with the wholesale dealers to control the hike of prices.
- The food Cell Police will conduct surprise checks to prevent hoarding and black marketing of essential commodities.

**6. Remarks :** Continuing Scheme.

**Scheme No. 7**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme :** State Consumer Helpline (CSS)

**2. Objective of the Scheme :**

This serves as an alternate consumer dispute redressal mechanism to the consumers and was inaugurated on the occasion of World Consumer Day on 15<sup>th</sup> march 2015. State

Consumer Helpline has been set up through the Indian Institute of Public Administration, Puducherry to cater the benefits and counseling of the consumers in the Union Territory of Puducherry with the Toll Free Telephone numbers.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

- An average of 350 calls for every month is recorded from the public for guidance/suggestion to settle their grievances and the same has been disposed off.
- SMS services have been initiated to facilitate the consumers for receiving information in their hand

**4. Actual Physical Achievements made in the Annual Plan 2017-18:**

- An average of 350 calls for every month is recorded from the public for guidance/suggestion to settle their grievances and the same has been disposed off.
- SMS services have been initiated to facilitate the consumers for receiving information in their hand
- Separate Portal has been launched for receiving online complaints from the consumers.

**5. Proposed Physical Targets for the year 2018-19:**

- Effective measure will be taken to guide consumers in the Union Territory of Puducherry to the large extent to settle their consumer related grievances.

**6. Remarks :** Continuing Scheme.

**Scheme No. 8**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme :** Targeted Public Distribution System-Training (CSS)

**2. Objective of the Scheme :**

To conduct workshop/training to the Officials of this Department, staff from lifting agencies and fair price shop keepers to impart hands on training on the implementation of National Food Security Act, 2013, end-to-end Computerization of Public distribution system etc.,

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

A workshop / training has been conducted to the Officials of this Department, staff from lifting agencies and fair price shop keepers to impart hands on training on the implementation of National Food Security Act, 2013, end-to-end Computerization of Public distribution system.

**4. Actual Physical Achievements made in the Annual Plan 2017-18: -**

**5. Proposed Physical Targets for the year 2018-19 : -**

**6. Remarks :** Scheme completed.

**Scheme No. 9**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES & CONSUMER AFFAIRS

**1. Name of the Scheme :** End-to-End computerization of Targeted Public Distribution System (CSS)

**2. Objective of the Scheme :**

To ensure that the PDS items are reaching the right and intended beneficiaries and to eliminate the pilferage of PDS items. To issue PDS items after bio metric authentication of the card holder.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:**

The booklet forms of Ration cards were replaced with Bio-metric based Smart Ration Cards in three regions, ie, Puducherry, Mahe and Yanam. PDS items are issued to the card holders through Point of Sale (PoS) device in Fair Price Shops after biometric authentication. Shop wise permit for PDS items are generated as per the Existing Ration Card Management System.

**4. Actual Physical Achievements made in the Annual Plan 2017-18: -**

**5. Proposed Physical Targets for the year Plan 2018-19: -**

**6. Remarks :** Scheme completed.

**Scheme No. 10**

Sector : CIVIL SUPPLIES

Implementing Department : CIVIL SUPPLIES &  
CONSUMER AFFAIRS

1. **Name of the Scheme** : Strengthening of Consumer Forum (CSS)

2. **Objective of the Scheme:**

This scheme provides non-building assets to the State Commission and District Consumer Forum.

3. **Actual Physical Achievements made in the Annual Plan 2016-17: -**

4. **Actual Physical Achievements made in the Annual Plan 2017-18: -**

5. **Proposed Physical Targets for the year 2018-19:**

- To provides non-building assets to the State Commission and District Consumer Forum.

6. **Remarks** : Continuing Scheme.



## **WEIGHTS AND MEASURES**

Under Legal Metrology, it is proposed to modernize the laboratories of the Legal Metrology of the UT. The Parliamentary Standing Committee on Food, Consumer Affairs & Public Distribution which reviewed the working of Weights & Measures Department of the Ministry has expressed concern in its 7<sup>th</sup> and 8<sup>th</sup> reports over the pace of modernization of State laboratories and desired an overall improvement in the performance of the state Weights & Measures Department. The Committee has also desired that State Governments should monitor the working of the Department regularly and strictly enforce the laws relating to Weights & Measures. The Committee has also noted that the consumers in the country cannot be empowered unless and until the Weights & Measures laws are implemented with missionary zeal and the equipments and gadgets used by the enforcement authorities modernized.

### **OUTLAY AT A GLANCE**

Sector : **WEIGHTS AND MEASURES**

No. of Scheme : 1

Department : **LEGAL METROLOGY**

(₹. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	8.26
Annual Plan 2017-18 Approved Outlay	:	10.00
Annual Plan 2017-18 Revised Outlay	:	10.00
Budget 2018-19 Proposed Outlay	:	--
Budget 2018-19 Approved Outlay	:	--

## Scheme No. 1

Sector : WEIGHTS & MEASURES

Implementing  
Department : LEGAL METROLOGY

1. **Name of the Scheme** : Strengthening of Weights & Measures

2. **Objective of the Scheme** :

To strengthen the administrative and technical machinery to keep pace with the tempo of the development in the field of Weights and Measures and to modernise the State Laboratories.

3. **Actual Physical Achievements made in the Annual Plan 2016-17:**

Purchased one new vehicle for the Office of the Controller of Legal Metrology, Puducherry for site stamping and inspection purposes in lieu of condemned vehicle.

4. **Actual Physical Achievements made in the Annual Plan 2017-18:**

Web based software supporting the functions of Legal Metrology as well as Excise matters with a data centre in the Office of the Deputy Collector (Excise), Puducherry, interlinking all the outlying regions of Union Territory of Puducherry, were developed. The work has been executed by the National Informatics Centre (NIC) as per the Guidelines for Indian Government Website (GIGW), Government of India, New Delhi.

The proposed software will enable for effective monitoring, online filing of applications, e-payment, SMS facilities etc.. This will pave way for a fair transparent and efficient functioning of the Department.

5. **Proposed Physical Targets for the Annual Plan 2018-19 : -**

6. **Remarks** : The sector merged with OAS and comes under Revenue Department.

## **EDUCATION**

### **SCHOOL EDUCATION**

School Education plays a vital role in the economic, social and cultural development of a country. Besides moulding character and values of the citizen, the overall growth of the country depends on educational growth. Education is the basic prerequisite to build a just, equitable society and tool for the development of the individual and the nation. The vision is to offer quality education aiming an all round development from Primary to Higher Secondary level. In so far as the Union territory of Puducherry is concerned school education has been placed at a higher pedestal.

There are 294 Primary Schools, 105 Middle Schools, 180 High Schools and 135 Higher Secondary Schools (both Govt./Govt. aided and private schools). Almost the habitations in this Union Territory are provided with access to Primary Schools within 1 km distance. The dropout in Primary is Nil. The teacher pupil ratio is 1:25 (National norms 1:32). In this Union Territory every student passing 10th Std is assured of a seat in the Hr. Sec. Classes.

Realizing the importance and impact of Pre Primary Education on Primary Education, the Government of Puducherry started Pre-Primary classes in all Government Primary Schools. Puducherry is unique in having Pre Primary classes in all Government Primary Schools where specially trained Pre-Primary teachers are engaged for handling Pre Primary classes.

To achieve 100% enrolment and retention of children in Government schools by taking various measures viz. providing Text books, Note books, Stationery items, Uniforms and Footwear on free of cost to all the students studying from LKG to XII Standard in all Government Schools. In addition, this administration has also launched the 'Bus Pass Scheme' to reduce burden of the transport difficulties of the school going children. The scheme of provision of transport facilities at concessional rate of `1/- per trip for all schools are under implementation.

The District Institute of Education & Training (DIET) and the State Training Centre (STC) provides training to teachers for improvement of quality education.

To implement the provisions of the Right to Children to Free and Compulsory Education Act, 2009, the Puducherry Right of Children to Free and Compulsory Education Rules, 2011 has been notified vide G.O. Ms. No.101 dt. 24th October 2011.

Sports and Physical Education forms an integral part of School Education curriculum from Primary to Higher Secondary Education. Active participation of students are ensured in all Sports and Physical Education activities and the talents of students are nurtured. There is ample evidence that students exhibit their potential in varied disciplines of games and sports especially from Middle School level and these talents have to be fostered, strengthened and nurtured towards achieving excellence as they grow up. In this context various sports programmes at National/State/Zonal Level are organized.

## **HIGHER & TECHNICAL EDUCATION**

The Directorate of Higher & Technical Education was bifurcated from the erstwhile Directorate of Education during 2003 to set up a separate establishment for dealing with the matters pertaining to the Higher Education. The Government of Puducherry, to impart quality higher education has established various colleges in the Government sector and also under various Societies. Apart from this, private initiative in the field of higher education also being encouraged by this Government by providing No Objection Certificate for Private Managements to start Arts & Science Colleges and Professional Colleges.

There is one Central University by the name of “Pondicherry University” located at Kalapet. Most of the Government Arts & Science Colleges, Professional Colleges, and Engineering & Medical colleges are affiliated to Pondicherry University. It also offers various PG/M.Phil/Research programmes in its campus. The National Institute of Technology at Karaikal and the prospects of Up-gradation of Pondicherry Engineering College, Puducherry into a State Technical University offers wide exposure to our students. There are seven Government Arts & Science Colleges, one Govt. law college and one Govt.

Polytechnic college in the U.T. of Puducherry under the control of this Directorate as detailed below:

Sl.No.	Educational Institutions
1.	Kanchi Mamunivar Centre for Post Graduate Studies, Puducherry.
2.	Bharathidasan Govt. College for Women, Puducherry.
3.	Tagore Arts College, Puducherry.
4.	Arignar Anna Govt. Arts College, Karaikal.
5.	Avvaiyar Govt. College for Women, Karaikal.
6.	Mahatma Gandhi Govt. Arts College, Mahe.
7.	Dr.SRK Govt. Arts College, Yanam.
8.	Motilal Nehru Govt. Polytechnic College, Puducherry.
9.	Dr.Ambedkar Govt. Law College, Puducherry.

Apart from this, there are four Govt. Societies under the purview of this Directorate as detailed below which also run Arts and Science Colleges, Engineering colleges, B.Ed colleges and Polytechnics:

Sl.No.	Society / Name of the Institution
<b>Pondicherry Institute of Post Matric Technical Education Society (PIPMATE)</b>	
1.	Women Polytechnic College, Puducherry.
2.	Karaikal Polytechnic College, Karaikal.
3.	Indira Gandhi Polytechnic College, Mahe.
4.	Dr. B.R. Ambedkar Polytechnic College, Yanam.
5.	Women's Polytechnic College, Karaikal.
<b>Engineering College (Pondicherry) Society</b>	
1.	Pondicherry Engineering College, Puducherry.
<b>Pondicherry Society for Higher Education (PONSHE)</b>	
1.	Perunthalaivar Kamarajar College of Education, Karaikal.
2.	Indira Gandhi College of Arts & Science, Puducherry.
3.	Perunthalaivar Kamarajar Govt. Arts College, Kalitheerthalkuppam, Puducherry.
4.	Rajiv Gandhi Arts and Science College, Thavalakuppam, Puducherry.
5.	Kasthurba College for Women, Villianur, Puducherry.
<b>Engineering College (Karaikal) Society</b>	
1.	Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal.

Apart from this, there are Govt. Medical College, Dental College, Veterinary, Nursing, Paramedical, Siddha and Ayurvedha colleges, Agriculture, Catering Institute, Nursing College etc under various Departments. Similarly there are number. of private institutions.

*Activities :*

- To ensure and monitor the quality teaching/training under Higher Education
- Providing infrastructure facilities to the colleges.
- Allocation of seats in various professional colleges in other States for the students of U.T. of Puducherry and sponsoring of students to the seats reserved in other states for various Medical /Engg/ and Diploma Courses through CENTAC (Centralised Admission Committee).
- Similarly admission of students for Arts and Science Courses in Puducherry region through CAPASC (Centralized Admission Procedures for Arts and Science Courses).
- Starting of new colleges, sending proposals to Govt. for approval and issue of NOC for starting private professional, Engineering, Arts & Science College, B.Ed., College and starting of new courses etc.
- Monitoring the admission process thorough the Admission Committee headed by the Retired High Court Judges. Similarly fixing the fees structure in the private professional colleges through the Fee Committee headed by a Retired High Court Judge.
- Award of various Scholarships to the students on merit basis.
- The main function of this Directorate is to deal with the service matters of the Lecturers and their career progression.

**LAW College**

The Law college which was started in the year 1972 has a campus area of 28 acres consisting of academic block, library, Moot Court, Administrative Block, hostels for boys and girls. Presently 5-year / 3-year integrated courses, 2-year course in Post Graduation, one year evening course and fulltime and part time Ph. D. courses are conducted.

## **ART & CULTURE**

The Union Territory of Puducherry, the erstwhile French colony has many legacies of art & culture with rich heritage. Separate Directorate for Art and Culture has been established in order to develop the arts, literature, political legacies and remembrance of great poets, Maintenance of Romain Library and Public Branch Libraries (80 Nos.), Bharathiar, Bharathidasan, Subbaiah, Kizhour and Puducherry Museums and autonomous institutions like BharathiarPalkalaikoodam and Pondicherry Institute of Linguistics Culture come under the purview of the Department of Art & Culture. Number of vizhas and workshops were successfully conducted and awards along with the monthly Honorarium are given to the meritorious/outstanding artist in various field to encourage literary and research works etc. Financial assistance are given to the persons distinguished in letters/performing visual arts etc. to uplift the economic condition of their life.

Further, the Department is preserving the records/publications and strengthening the archives. Grant-in-aid are released to BharathiarPalkalaikooma, Pondicherry Institute of Linguistic and Culture, Puducherry every year for the overall development of Art and Culture activities of the Puducherry.

Voluntary Cultural organisations are assisted and fellowship grants provided to the research scholars for pursuing higher studies in the field of Art and Culture. Grant of Financial assistance for the publication of Manuscripts and for making Documentary Film on the life History renowned Poets/Freedom fighters.

Along with the above objectives the Department looks after the conducting of Birth and Death Anniversaries of various Leaders, Poets and Freedom Fighters and conducting Book Fair, Painters camp and Fete-de-Puducherry in a befitting manner.

## OUTLAY AT A GLANCE

Sector : EDUCATION

No. of Schemes : 40

Department : 1. SCHOOL EDUCATION  
2. HIGHER & TECHNICAL EDUCATION  
3. ART & CULTURE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	30966.93
Annual Plan 2017-18 Approved Outlay	:	45447.14
Annual Plan 2017-18 Revised Outlay	:	35390.70
Budget 2018-19 Proposed Outlay	:	109600.45
Budget 2018-19 Approved Outlay	:	81544.38



**Scheme No. 1**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Pre-primary Education
2. **Objective of the Scheme** :
  - To develop good habits among children in the age group of 3½ - 5 years and provide opportunities for health recreation & institutional care.
  - To give proper recognition to early childhood education.
  - Strengthening of existing Pre-Primary schools by provision of required Pre-Primary School teachers, learning materials, toys, chairs, etc.
  - To improve the quality of Elementary Education. To provide quality education and infrastructure facilities to students.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**
  - Existing pre-primary schools were strengthened.
4. **Physical Achievements for the Annual Plan 2017-18:**
  - Existing pre-primary schools were strengthened.
5. **Proposed Physical Targets for the year 2018-19 :**
  - Strengthening of existing Pre-Primary Schools by provision of Toys, Play materials, Furniture/Plastic Chairs, Puzzles, etc. to the Government Pre-Primary Schools.
  - Filling up of vacant posts.
6. **Remarks** : Continuing scheme

**Scheme No. 2**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Universalisation of Elementary Education for the age group 6-14 year
2. **Objective of the Scheme** :
  - To achieve cent percent enrolment of children in the Age group of 6-14 years.

- To fulfill the constitutional obligation of providing free and compulsory elementary education of good quality to all children in the age group of 6-14 years.
- To ensure universal access to elementary education to all eligible children to reduce drop out and to prevent child labour activities.
- To improve the quality of Elementary Education.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Purchase of Furniture, Lab articles, Teaching Materials, etc. to schools.
- Celebration of Children's Day and Teacher's Day.
- Matching grant was given to SSA (35 % State Share) on the basis of funds released by Government of India.
- Provided inservice training to teachers.
- Construction of class rooms were undertaken.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Teaching Materials, Lab Articles, etc. purchased to schools.
- Celebration of Children's Day and Teacher's Day.
- Inservice training imparted teachers through DIET & SSA.
- Construction of class rooms were undertaken.
- Filling up of vacant posts.
- Conduct of study tour for school students.

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of Teaching Materials, Lab Articles, etc. to schools.
- Celebration of Children's Day and Teacher's Day and conduct of various Competitions.
- Construction / Improvements / Maintenance of class rooms, toilet block will be undertaken.
- Purchase of exam stationery.
- Filling up of vacant posts.
- Conduct of study tour for school students.

**6. Remarks :** Continuing scheme

### Scheme No. 3

Sector : EDUCATION

Implementing : SCHOOL :  
Department EDUCATION

1. **Name of the Scheme** : Free supply of Text Books, Stationeries, Uniforms, Footwear and Transport facilities to students.

2. **Objective of the Scheme** :

The weaker section of the society still find it difficult to send their children to schools, as they are unable to cope up with the resulting burden of expenditure. As an incentive to poor students, attracting them to schools at the elementary level, to ensure their retention and to increase enrolment; textbooks, note books and uniforms are supplied to all children studying in LKG to XII Std., irrespective of parental Income. The scheme of provision of transport facilities at concessional rate of RS.1/- per trip for all students of Govt / Govt. Aided / Private Schools and Colleges in the “Students Special Buses” is implemented to facilitate students to reach schools easily and back home throughout the academic year.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Free supply of Text Books, Note books Uniforms to the school students of Government and Government Aided Private Schools were provided. About 1,13,189 students benefitted under this scheme.
- Transport facilities were provided to the school students. To enhance, improve and facilitate learning process through use of ICT, laptops have been provided to 11,748 Govt. School Students of Puducherry who have passed Higher Secondary examination in 2013-14 and 2014-15.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Uniforms, Text Books and stationeries be provided to the school students. About 1,10,434 students benefitted under this scheme.
- Transport facilities were provided to the school students.

5. **Proposed Physical Targets for the year 2018-19 :**

- To provide free supply of Uniforms, Text Books and stationeries, chappals and school bags to the school students. About 1,15,000 students will be benefitted under this scheme.
- Provision of one rupee Bus facilities to the school students

6. **Remarks** : Continuing Scheme.

**Scheme No. 4**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme :** Development of Jawahar Bal Bhavan and Mini Bal Bhavan and Opening of these Bal Bhavans at Commune level.

**2. Objective of the Scheme :**

To provide recreational activities with a view to encourage the natural curiosity of children to help them to discover their talents to kindle their imagination and to encourage them to see life as something i.e. both alive and fun.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted valedictory function – Kodaikondattam.
- Conducted Balshree and State Best Child Award.
- Conducted cultural programme on 15th August & 26th January.
- Conducted cultural festival.
- Conducted sports festival
- Bal Bhavan Mela and Bal Bhavan meet conducted.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Various Cultural Programmes have been conducted.

**5. Proposed Physical Targets for the year 2018-19 :**

- Conduct of kodaikondattam function in Bal Bhavan.
- Conduct of Balashree and State Best Child Award.
- Conduct of Cultural Programme on 15th August & 26th January.
- Conduct of cultural festival.
- Conduct of sports festival.
- Incentives to Bal Bhavan children.
- Conduct of Bal Bhavan Mela and Bal Bhavan meet.
- Purchase of equipments.

**6. Remarks :** Continuing scheme

## Scheme No. 5

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College/French School
2. **Objective of the Scheme** :
  - To provide education facilities for students at Sec. and Hr.Sec. stage of education consequent to thrust given in Elementary Education through SSA and State Welfare Schemes.
  - Strengthening and Development of existing Secondary and Higher Secondary Schools.
  - To upgrade Middle Schools into High Schools and High Schools into Higher Sec. Schools and starting of additional classes in the existing High schools in order to meet the additional turnout from the elementary stage as a consequence of greater stress on universalisation of elementary education for the age group 6-14 years.
  - To ensure 100% enrolment and retention upto Hr.Sec. stage by providing access.
  - Strengthening of vocational and technical Hr. Sec. Education.
  - Strengthening of S.T.P.P Junior College at Yanam.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**
  - Purchased lab articles, library books and sports articles, Maps and Charts, Computers, UPS and other Teaching learning materials.
  - Construction of School buildings
4. **Physical Achievements for the Annual Plan 2017-18:**
  - Purchase lab articles, furniture, library books, maps and charts, computers, UPS, Printers .
  - Construction / Improvement / Maintenance of School buildings.
  - NEET Coaching conducted.
  - Sigarathai Nokki.
  - Payment of public exam fees
  - Conduct of study tour.

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of lab articles, library books, sports articles, computer, Maps and Charts for +2 students. Purchase of Computers, UPS and Printers.
- Construction of School buildings.
- Filling up of vacant posts.
- State share to ICT Scheme.
- Formation of Inspection committee for improving quality teaching.
- Construction / Improvement / Maintenance of School buildings.
- NEET Coaching conducted.
- Sigarathai Nokki.
- Payment of public exam fees
- Conduct of study tour.

**6. Remarks :** Continuing scheme

**Scheme No. 6**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Scholarship, Incentive, Cash awards and Mementos

**2. Objective of the Scheme :**

The scheme aims at providing:

- **Payment of awards to top students in National Talent Search Examination(NTS).** To improve the quality and standard of the 8th class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honoured with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/- each at National level. The N.T.S. examination will be organised by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.
- The scheme aims at providing:
- Payment of awards to top students in National Talent Search Examination (NTS). To improve the quality and standard of the 8th class students, NTS exam is conducted and who are selected in the NTS examination both at state Level and National Level will be honored with presentation of cash awards. Candidates selected with National Talent Search examination will be paid a cash-award of Rs. 5000/- each at State Level, a cash award of Rs. 10,000/-

each at National level. The N.T.S. examination will be organized by the N.C.E.R.T., New Delhi and conducted by Directorate of School Education, Puducherry.

- Pre-matric Scholarship to Other Economically Backward Backward Class (OEBC) Students
- Under this Scheme Rs. 500/ per annum (from 6th to 8th Std) and Rs. 750/- per annum (from 9th to 10th Std) is granted to all OEBC school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum.
- State Post Matric Scholarship for Higher Secondary School Students. atric Scholarship to Other Economically Backward Backward Class (OEBC) Students
- Under this Scheme Rs. 500/ per annum (from 6th to 8th Std) and Rs. 750/- per annum (from 9th to 10th Std) is granted to all OEBC school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum.
- Attendance Scholarship to the Girl Students in Middle stage of Education.
- Under this Scheme Rs. 200/ per annum (between the age 11 to 14) is granted to all school students studying in the U.T. of Puducherry. The parental income should not exceed to Rs. 75,000/- per annum and student attendance percentage of minimum 97 %.
- Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore
- Under this Scheme Rs. 10,000/ per annum is granted to students selected by Sainik School, Amaravathy Nagar, Coimbatore, Tamil Nadu.
- NCC Cadets of the U.T. of Puducherry
- Under this Scheme Rs. 6,000/ per annum for Senior Division and Rs. 3,000/- per annum for Junior Division is granted to the NCC cadets studying in the U.T. of Puducherry.

### **3. Actual Physical Achievements made in the Annual Plan 2016-17**

- 15 students benefitted under the NTS scheme.
- 42,763 students benefitted under the OEBC scheme.
- 144 students benefitted under the Post Matric Scholarship for Higher Secondary School Students scheme.
- 1677 students benefitted under the Attendance Scholarship to girls Students in Middle Stage of Education scheme.
- 1 student benefitted under the Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore scheme.
- 29 students benefitted under the scheme NCC Cadets of the U.T. of Puducherry scheme.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 15 students benefitted under the scheme.
- 29,589 students benefitted under the OEBC scheme.
- 141 students benefitted under the Post Matric Scholarship for Higher Secondary School Students scheme.
- 2028 students benefitted under the Attendance Scholarship to girls Students in Middle Stage of Education scheme.
- 69 students benefitted under the scheme NCC Cadets of the U.T. of Puducherry scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- 15 Nos. of students will be benefitted under the scheme “Payment of awards to top students in National Talent Search Examination(NTS)”.
- 32,548 students will be benefitted under the OEBC scheme.
- 155 students will be benefitted under the Post Matric Scholarship for Higher Secondary School Students scheme.
- 2231 students will be benefitted under the Attendance Scholarship to girls Students in Middle Stage of Education scheme.
- 1 student will be benefitted under the Scholarship to the students belonging to the U.T. to Puducherry selected and studying in the Sainik School, Amaravathy Nagar, Coimbatore scheme.
- 76 students will be benefitted under the scheme NCC Cadets of the U.T. of Puducherry scheme.

**6. Remarks :** Continuing scheme.

**Scheme No. 7**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme :** Improvement of Science Education in schools

**2. Objective of the Scheme :**

- To promote Science Education in schools and to popularize science by organizing various Science Exhibitions and related programmes in schools.
- To develop an integrated system for science and technology innovations.



**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

**4. Physical Achievements for the Annual Plan 2017-18:**

- State Level and Regional level Science Exhibitions and related programmes have been conducted in the schools to promote Science Education.

**5. Proposed Physical Targets for the year 2018-19 :**

- State Level and Regional level Science Exhibitions and related programmes will be conducted in the schools to promote Science Education. South India Science Exhibition will also be held in this financial year

**6. Remarks :** Continuing scheme

**Scheme No. 8**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Setting up of State Training Centre.

**2. Objective of the Scheme :**

State Training Centre aims at the improvement and enrichment of academic standard of teachers and other functionaries in our educational system. The Centre is a nodal agency for implementation of all the programmes/ schemes/projects for development of curriculum for evaluation etc,. To suggest various Educational Policies and implement trainings for teachers of School Education, to provide all facilities to teaching community, to update the techniques and technologies to encourage teaching community and to undertake research oriented innovative projects, conduct of training programmes to teachers. A State Council for Education Research and Training(SCERT) will be set up.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted Training Programmes covering 2000 teachers.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Conduct of Training Programmes for TGTs / Lecturers. 2000 teachers benefitted.

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

- Conduct of Training Programmes for TGTs / Lecturers. 2000 teachers will be benefitted.
- Purchase of Motor Vehicle.

**6. Remarks :** Continuing scheme.

**Scheme No. 9**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme :** Strengthening of Inspectorate and Directorate of Education and Establishment of Central University of Puducherry

**2. Objective of the Scheme :**

To strengthen the Inspectorates and the Directorate of Education adequately to cope up with the expansion of developmental activities and the managerial and administrative work involved with the establishment of more number of schools/additional classes/next higher standards opened every year and to face the challenging tasks ahead in achieving the educational targets.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Payment of compensation for land acquisition.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Purchased Computers, Computer Stationeries, Printers, Xerox machine, Office equipments and maintenance of Inspectorates and Directorate.
- Payment of compensation for land acquisition.

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

- Purchase of Computers, Computer Stationeries, Printers, Xerox machines, Office equipments and maintenance of Inspectorates and Directorate.
- Purchase of Motor Vehicle for Office use.
- Payment of compensation for land acquisition.

**6. Remarks :** Continuing scheme.

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

**1. Name of the Scheme :** Strengthening & Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National service scheme and Community service scheme.

**2. Objective of the Scheme:**

Strengthening & Development of Sports, Physical Education and Youth Activities in schools in order to encourage talented students in sports and games by conduct of various sports competitions and related activities, to inculcate social service motive among the students' community through NSS by conduct of NSS camps, camps through NCC and camps through Bharat Scouts and Guides.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted Zonal School Games
- Conducted coaching scheme
- Conducted State School Games SSGC Gr.I (Pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.I (Yanam)
- Disbursement of Scholarship & Stipend for meritorious sports persons.
- Celebration of Independence day with provision of shoes & cultural programs.
- Conducted Annual day/Sports day at all school
- Conducted Republic day / Independence Day.
- Conducted Children's Rally at Pdy, KKI & Yanam.
- Conducted AICS tournament.
- Construction of Indoor stadium works at Keezhabely, Karaikal is in progress.
- Release of GIA to RGSS
- Action initiated under USIS (CSS) Scheme for construction of one Multi Purpose Indoor hall at T.A.C. Ground, Lawspet, Puducherry.
- Inaugurated Yanam Indoor Stadium and Mahe Indoor Stadium
- Construction of Indoor stadium works at Keezavely, Karaikal.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Conducted Zonal School Games.

- State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe), and SSGC Gr.IV (Yanam) conducted
- Scholarship & stipend for sports persons provided
- Conducted Annual day/Sports day, Republic Day / Republic Day, Children's Rally at Pondicherry, Karaikal & Yanam
- Conducted AICS tournament, SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS), Puducherry Sports Council (PSSC), Youth Hostel.
- Construction of one Multipurpose indoor hall is under progress.
- Construction of Indoor stadium works at keezhavely, Karaikal is under progress.
- Organisation of National School Games Championship.
- Renovation of Puducherry Sports Complex.

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of Sports articles for distribution to schools.
- Conduct of Zonal School Games.
- Conduct of coaching scheme.
- Conducting of State School Games SSGC Gr.I (pdy), SSGC Gr.II (KKI), SSGC Gr.III (Mahe) and SSGC Gr.IV (Yanam).
- Disbursement of scholarship & stipend.
- Conduct of Annual day/Sports day at alls school.
- Conduct of Republic Day / Independence Day.
- Conduct of Children's Rally at Pdy, KKI & Yanam
- Conduct of AICS tournament
- Conduct of SGFI all programs
- Release of GIA to Rajiv Gandhi Sports School (RGSS).
- Release of GIA to Puducherry Sports Council (PSSC).
- Release of GIA to Youth Hostel
- Construction of one Multi Purpose Indoor Hall.
- Formation of a separate Directorate of Sports and Youth Services.
- Construction / Improvement of Indoor Stadium works at Keezhavely, Karaikal is in progress.
- Organisation of National School Games Championship.
- Renovation and improvement of Puducherry Oupalam Sports Stadium.

**6. Remarks :** Continuing scheme.

**Scheme No. 11**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Adult Education
2. **Objective of the Scheme** :  
To educate the adults in rural, urban and semi-urban areas in the evening time.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
To meet out the establishment and Administrative Expenses
4. **Physical Achievements for the Annual Plan 2017-18:**  
To meet out the establishment and Administrative Expenses
5. **Proposed Physical Targets for the year 2018-19 :**  
Strengthening the Adult Education Wing.
6. **Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Assistance to Aided Schools
2. **Objective of the Scheme** :  
Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
➤ Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.
4. **Physical Achievements for the Annual Plan 2017-18:**  
➤ Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.
5. **Proposed Physical Targets for the year 2018-19 :**  
➤ Provision of Grants to Govt. aided Schools to meet the Salaries / Pensions.
6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Development of Infrastructure (Negotiated Loan)
2. **Objective of the Scheme** :  
Availing of Negotiated Loan for construction of class rooms.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
➤ Construction works of 162 classrooms were under progress.
4. **Physical Achievements for the Annual Plan 2017-18:**  
➤ Construction of stadium works under HUDCO.
5. **Proposed Physical Targets for the Annual Plan 2018-19 :**  
➤ New works namely renovation, reconstruction of heritage buildings of VOC, Calve College, French Schools will be undertaken.
6. **Remarks** : Continuing Scheme

**Scheme No. 14**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

1. **Name of the Scheme** : Strengthening of existing and development of Arts and Science Colleges in the U.T. of Puducherry
2. **Objective of the Scheme :**  
Higher Education contributes to National development through dissemination of specialized knowledge. It has also a key role in producing teachers for the education system. There are 6 Govt. Arts and Science colleges in the U.T. of Puducherry namely, Tagore Arts College, Puducherry, Bharathidasan Govt. College for Women, Puducherry, Arignar Anna Govt. Arts College, Karaikal, Avvaiyar Govt. College for Women, Karaikal, Mahathma Gandhi Govt. Arts College, Mahe, . Dr.S.R.K. Govt. Arts College, Yanam.

In view of the need to effect an all-around improvement in the colleges, the main emphasis will be on standardization of syllabi, facilities, attract top class faculty and develop with content to large infrastructure. New courses in the emerging areas will be started.

In order to meet the increasing demand under higher education (Collegiate level) and to create more employment opportunity, new colleges with more job oriented vocational courses are started for the purpose under the Pondicherry Society for Higher Education (PONSHE). There are 4 colleges in the U.T. of Pondicherry namely, Indira Grandhi College of Arts & Science, Puducherry, PerunthalaivarKamarajar Arts College, Puducherry, Rajiv Gandhi Arts and Science College, Puducherry, Kasthurba College for Women, Villianur, Puducherry.

As a matter of fact, maintenance of P.G courses in different colleges involved huge expenditure and large allocation of funds in the Budget, with a view to achieve excellence and to provide higher and rewarded education, it is felt necessary to bring all P.G courses under one roof to utilize the limited resources. Kanchimamunivar Centre for Postgraduate Studies, Puducherry offers PG courses viz M.A., M.Sc., and M.Com and M.Phil and Ph.Dprogramme in various subjects.

B.Ed. College was started in Karaikal under the Society “Pondicherry Society for Higher Education (PONSHE)” region to impart teacher education course with high standard and caliber and to provide all types of in service programmes / training in the field of education.

### **3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- A new course Ph.D (Mathematics) was started during the academic year 2016-17 in Kanchi Mamunivar Centre for Post Graduate Studies, Puducherry.
- Construction of Academic blocks and Toilet blocks for Avvaiyar Govt. College for Women, Karaikal and Indira Gandhi College of Arts and Science, Kadirkamam were undertaken.
- Repair and renovation works in Rajiv Gandhi Arts and Science College, Puducherry and Electrical rewiring works in Labs at Tagore Arts College, Puducherry under the CSS “Rashtriya Uchchatar Shiksha Abiyan(RUSA)”.
- A Centralised Admission procedure for the Arts and Science courses in Karaikal region in the name CAPASC(Centralised Admission Procedure for Arts and Science courses) was introduced from the academic year 2016-17 as

is done for professional and Arts & Science Courses by CENTAC and CAPASC respectively.

- In order to ensure and monitor the quality teaching/training under Higher Education a State Level Quality Assurance Cell was set up.
- To fulfill the demand from both the students and parents to increase the intake of seats in admission in Arts and Science Colleges in the U.T. of Puducherry, this administration has taken steps and increased 236 seats in Under Graduate courses and 43 seats in Post Graduate courses in various Government and Society run Arts and Science colleges from this academic year (2016-17) in order to enable large number of students to pursue their desired courses.
- As a part of Golden Jubilee Celebration for Arignar Anna Govt. Arts and Science College, Karaikal an Indoor Stadium was constructed and inaugurated.
- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society were given soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- In order to fulfill the demand from both the students and parents to increase the intake of seats in admission in Arts and Science Colleges in the U.T. of Puducherry, this administration has taken steps and increased 1180 seats in Under Graduate courses and Post Graduate courses in various Government and Society run Arts and Science colleges for this academic year (2017-18) in order to enable large number of students to pursue their desired courses. In this, considering the huge demand, 566 seats were increased in Bhararthidasan Govt. College for Women, Puducherry and the shift system is also introduced in this academic year.
- Three new courses namely M.Sc(Chemistry), M.Sc (Maths) and M.Sc (Computer Science) were started at Arignar Anna Arts and Science College, Karaikal from this academic year 2017-18.
- Construction of Academic blocks for Avvaiyar Govt. College for Women, Karaikal is nearing completion.
- Construction of new building for Rajiv Gandhi Arts and Science College, Thavalakuppam, Puducherry is nearing completion.
- Construction of Academic blocks for Dr. SRK Govt. Arts and College, Yanam in under progress.
- Dr.Ambedkar Govt. College, Puducherry is the first College at all India level to conduct a Moot Court Competition exclusively for the women during Octobler 2017.
- As an innovative measure, the Mentor system has been introduced from the month of Nov 2017 in the 10 Govt and Society Colleges (Arts & Science,



Engineering, Polytechnics and Law) in the Puducherry region, by which each faculty member should adopt 10-15 students thereby guiding them to improve their academic performance, developing the communication skills, inculcating the good habits, addressing the issues which hinders their overall performance etc.

- Purchase of Computers, ICT materials, furniture, chemicals, lab equipments, Library books etc.
- SC Students studying in the Arts and Science Colleges under PONSHE Society was soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.

#### **5. Proposed Physical Targets for the year 2018-19 :**

- Proposed for starting a new Arts and Science College at Embalam which will be the annex of the existing Tagore Govt. Arts and Science College, Puducherry
- New building for the Kasthurba College for Women, Villianur at the newly acquired site at Korkadu village.
- Starting of a Centre for PG studies within the premises of the Arignar Anna Govt. Arts and Science College, Karaikal.
- Proposed to start M.Sc (Chemistry with specialization in Organic Chemistry) at Dr. SRK Govt. and Science College, Yanam
- Construction of additional Classrooms at Bharathidasan Govt. College for Women, Puducherry
- Video Conference facility in all the Govt. and Society Arts and Science colleges under the CSS “RUSA”
- Starting of new Courses and enhancing the seats in the existing Courses. A feasibility study is underway towards starting of new courses and increase in seats as proposed by the Colleges, by the Sub-Committee formed under the Higher Education
- By improving the infrastructural facilities and the quality of teaching, action will be taken to get permanent affiliation for the courses for the Institutions from the Pondicherry University.
- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of furniture, computers, lab articles, chemicals, ICT materials etc.
- Maintenance of the existing building.

**6. Remarks :** Continuing Scheme.

**Scheme No.15**

Sector : EDUCATION

Implementing Department	:	HIGHER & TECHNICAL EDUCATION
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1. **Name of the Scheme** : Award of financial assistance to Post Graduate Students

2. **Objective of the Scheme** :

To give financial assistance to the students undergoing P.G. courses in the U.T. of Puducherry and scholarships will be given to those who have secured minimum 60% of marks in the U.G. level and subject to the annual parental income of `25,000/- in each case.

Day Scholar	:	`120/- per month for 10 months i.e. `1200/- per annum.
Hosteller	:	`300/- per month for 10 months i.e. `3000/- per annum.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- An amount of Rs.47640/- was disbursed to the 44 students studying PG courses.

4. **Physical Achievements for the Annual Plan 2017-18:**

- An amount of Rs.89,040/- has been disbursed to the 80 students studying PG courses.

5. **Proposed Physical Targets for the Annual Plan 2018-19 :**

- An amount of Rs.1,40,000/- will be disbursed to the students studying PG courses @ Rs.120/- and @ Rs. 300/- per month.

6. **Remarks** : Continuing Scheme.

**Scheme No. 16**

Sector : EDUCATION

Implementing Department	:	HIGHER & TECHNICAL EDUCATION
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1. **Name of the Scheme** : Assistance to the Centre for the development of Bio-technology in Pondicherry University

2. **Objective of the Scheme** :

In order to provide opportunity to two students of the U.T. of Pondicherry to undergo M.Sc. Bio-Technology Programme in the Pondicherry University it is proposed to award fellowship of ₹3,000/- per month and contingent grant of `10,000/- per annum to two students

hailing from the U.T. of Pondicherry admitted into M.Sc. Bio-Technology Programme and GIA of ₹2,00,000/- per annum to the Bio-Technology Department of Pondicherry University.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : Nil**

(Since no students has joined from UT availing the quota.)

**4. Physical Achievements for the Annual Plan 2017-18:**

➤ No. of students benefited : 1.

**5. Proposed Physical Targets for the Annual Plan 2018-19 :**

➤ An amount of Rs.2,92,000/- has been proposed in the B.E. 2018-19.

➤ No. of students to be benefited: 2

**6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme :** Financial Assistance to students undergoing professional courses in colleges through CENTAC

**2. Objective of the Scheme :**

In order that no meritorious students were prevented on grounds of financial constrain from the academic career in the field of Professional courses (Medical, Engineering, and MHRD quota seats) , the Government of Pondicherry have introduced a Financial Assistance Scheme viz., Perunthalaivar Kamarajar Financial Assistance to the Students Studying professional courses such as Engineering and Medical sponsored through CENTAC in the Govt./recognized Private unaided Professional Institutions in the UT of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

No. of Beneficiaries : 7008  
Amount (in lakhs) : 3316.00

**4. Physical Achievements for the Annual Plan 2017-18:**

No. of Beneficiaries : 4341  
Amount (in lakhs) : 2433.00

**5. Proposed Physical Targets for the year 2018-19 :**

No. of Beneficiaries : 17364

**6. Remarks :** Continuing Scheme

**Scheme No. 18**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme :** Strengthening of existing and development of Technical Education in the U.T. of Puducherry.

**2. Objective of the Scheme :**

In order to meet the continuing needs of technical personnel due to rapid industrialization in the country, the existing Engineering College (PEC) at Puducherry will be expanded and strengthened.

PIPMATE is established to impart Post-Matric Technical Education and training in various Engineering subjects and make it sensitive and relevant to the changing Industrial, Technological, Social Environment trends and to assist for maintaining five polytechnics. There are 5 Polytechnic colleges in the U.T. of Pondicherry namely, Women's Polytechnic College, Puducherry, Karaikal Polytechnic College, Karaikal, Women's Polytechnic College, Karaikal, Dr. B.R. Ambedkar Polytechnic College, Yanam., Indira Gandhi Polytechnic College, Mahe.

The Eleventh Five Year Plan has emphasized that new colleges and universities must be set up to provide easier access to students in educational backward districts. Karaikal being remaining as a backward region in the U.T. of Puducherry, setting up of an Engineering College would provide the students of the Karaikal region to avail opportunities to Engineering courses. The Industries which have come up around Karaikal would benefit for providing employment opportunities as well as practical training.

Land to an extent of 300 acres has been acquired and handed over to the MHRD for the construction of permanent building for the started at Karaikal during the financial year

2010-11, which is temporarily working in the campus of the Arignar Anna Govt. Arts College, Karaikal. After release of final installment of compensation to the land owners, this scheme may be withdrawn.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Barrier free environment by construction of ramps, toilets, handrails, lift etc and display board and audio visual sign board for the differently abled persons were provided in Karaikal Polytechnic College, Karaikal and Women's Polytechnic College, Puducherry.
- MHRD released grant to Pondicherry Engineering College under the scheme "Technical Education Quality Improvement Programme (TEQIP – II).
- SC Students studying in the Institutions were offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**4. Physical Achievements for the Annual Plan 2017-18:**

- An amount of Rs. 1 crore was released as 1st installment to Karaikal Polytechnic College, Karaikal towards construction of Hostel for SC/ST students.
- Pondicherry Engineering College, Puducherry has been selected as the Mentor Institution for the "TEQIP-Phase III (Technical Education Quality Improvement Programme)" a Centrally Sponsored Scheme of the MHRD, based on the performance shown in the implementation of TEQIP –Phase II.
- SC Students studying in the Institutions were offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**5. Proposed Physical Targets for the year 2018-19 :**

- Enactment of Puducherry Technological University Bill towards conversion of Pondicherry Engineering College to Puducherry Technological University.
- Construction of Hostel for SC/ST students at Karaikal Polytechnic College, Karaikal with the fund received (Rs. 1.00 Cr. as 1st installment) from the AICTE.
- Construction of administrative and academic block for Perunthalaivar Kamarajar Institute of Engineering and Technology, Karaikal (PKIET).

- SC Students studying in the Institutions are being offered soft skill development courses, personality development programme, remedial coaching classes etc for their better prospects in addition to the regular curriculum under SCSP fund.
- Purchase of Computers, ICT materials, furniture, lab equipments etc.

**6. Remarks :** Continuing Scheme

**Scheme No.19**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme :** Expansion and improvement of Polytechnics

**2. Objective of the Scheme :**

To improve and develop the Polytechnics by strengthening the existing courses and starting new diploma and post diploma courses in Motilal Nehru Govt. Polytechnic College, Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” MHRD is releasing grant to Motilal Nehru Govt. Polytechnic College, Puducherry for conduct of Short term non formal skill development courses. (3 months/6 months – Tailoring, AC mechanic, Electrician, Computer hardware, Accounting(Tally), DTP, Auto mechanic (4 wheeler driving), Auto mechanic (3 wheeler) Cell Phone tech, plumber, wireman etc. An amount of Rs.8.00 was released by MHRD under this scheme and 456 were trained/benefited during this year 2015-16.
- Purchase of furniture, lab equipments and articles.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Under the CSS scheme “Community Development through Polytechnics (CDTP)” MHRD is releasing grant to Motilal Nehru Govt. Polytechnic College, Puducherry for conduct of Short term non formal skill development courses. (3 months/6 months – Tailoring, AC mechanic, Electrician, Computer hardware, Accounting(Tally), DTP, Auto mechanic (4 wheeler driving), Auto mechanic (3 wheeler) Cell Phone tech, plumber, wireman etc. An amount of Rs.8.00 was released by MHRD under this scheme and 893 were trained/benefited.
- Renovation work in all buildings.
- Purchase of furniture, lab equipments and articles.

**5. Proposed Physical Targets for the year 2018-19 :**

- Under the CSS scheme “Community Development through Polytechnics (CDTP)”, training will be conducted under various short term non formal skill development courses such as Tailoring& Embroidering, AC mechanic, Electrician, Computer hardware, Accounting(Tally), DTP, Auto mechanic (4 wheeler driving), Cell Phone tech and Beautician.
- Construction of classrooms, multipurpose hall.
- Purchase of furniture, machineries, equipments etc for various department of MNGPC.

**6. Remarks :** Continuing Scheme.

**Scheme No. 20**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme :** Strengthening of Directorate of Higher and Technical Education

**2. Objective of the Scheme :**

The objective of the Scheme is to Plan and strengthen the Technical Education/Collegiate Education (Arts & Science College) administration machinery, to monitor the implementation of various Technical Education/Academic Colleges/ Programmes, to promote close Industry-Institution Interaction; and to set up Technical manpower cell. The Programme also includes qualitative and quantitative Planning and monitoring Technical Education and General Education in line with the advances in Technology so that it is more responsive to industrial needs, and capable to face emerging challenges of globalization, taking care of continuing education, Inter-action with local industries, etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- In order to ensure and monitor the quality teaching/training under Higher Education a State Level Quality Assurance Cell has been set up. The first meeting of the Cell was held on 08.06.2016.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

**4. Physical Achievements for the Annual Plan 2017-18:**

- In order to improve the quality of Higher Education in Government institutions, an Administration Academic Audit Committee has been constituted during June, 2017 to assess and grade the colleges every year.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

**5. Proposed Physical Targets for the year 2018-19 :**

- Availing more funds from the GOI under the CSS.
- Strengthening of Building and Infrastructure facilities in the Govt. and Society Colleges.
- Improving the quality of Education by means of Administration Academic Audit Committee and various sub-committees formed for various activities.
- Award of various scholarships to students such as Perunthalaivar Kamarajar Financial Assistance Scheme, CSS Scholarship, Post –matric scholarship etc.
- Monitoring of admission process and fees structure in professional institutions through Fee Committee and Admission Committee.

**6. Remarks :** Continuing Scheme.

**Scheme No. 21**

Sector : EDUCATION

Implementing  
Department : HIGHER &  
TECHNICAL  
EDUCATION

**1. Name of the Scheme :** Award of Scholarships to students studying UG/PG courses, Technical courses and Research Scholars

**2. Objective of the Scheme :**

- (i) To give financial assistance to the students undergoing U.G and P.G. courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs. 60/90/- per month (U.G) Rs.120/- per month (P.G) for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

- (ii) To give financial assistance to the research studies in Tamil/French/Malayalam and Telugu subject to the annual parental income of Rs.6,00,000/- in each case.



UG level : Rs.10000/- per annum for three years  
 PG level : Rs.20000/- per annum for two years

- (iii) To give financial assistance to the students undergoing Technical courses in the U.T. of Puducherry. The scholarships will be subject to the annual parental income of Rs.75,000/- for U.G. courses and no income ceiling for P.G. courses.

Day Scholar : Rs.120/- per month (P.G) for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum

- (iv) To give financial assistance to the students undergoing Polytechnic courses in MNGPC subject to the annual parental income of Rs.75,000/-

Day Scholar : Rs.120/- per month (P.G) for 10 months i.e. Rs.1200/- per annum.

Hosteller : Rs.300/- per month for 10 months i.e. Rs.3000/- per annum.

### 3. Actual Physical Achievements made in the Annual Plan 2016-17 :

- An amount of Rs.53,640/- disbursed to the students(PG/UG courses).
- An amount of Rs.2,80,000/- disbursed to the 4 students (Research scholars)
- Rs.13,200/- has been disbursed to the 11 students studying PG courses (Technical)
- An amount of Rs.27,600/- disbursed to 26 students ( Polytechnic)

### 4. Physical Achievements for the Annual Plan 2017-18:

- An amount of Rs.59,520/- disbursed to the students (PG/UG courses).
- An amount of Rs.3,50,000/- disbursed to 5 students. (Research Scholars)
- An amount of Rs.30,000 /- disbursed to 25 students.(Technical)
- An amount of Rs.27,600/- disbursed to 26 students.(Polytechnic)

### 5. Proposed Physical Targets for the year 2018-19 :

- An amount of Rs.75,000/- will be disbursed to the students (PG/UG courses).
- An amount of Rs.4,20,000/- will be disbursed to 6 students(Research Scholars)
- An amount of Rs.75,000/- will be disbursed to the students. (Technical)
- An amount of Rs.15,000/- will be disbursed to the students.(Polytechnic)

6. **Remarks** : Non-plan scheme now added into Plan scheme after merger.

**Scheme No. 22**

Sector : EDUCATION

Implementing  
Department : LAW  
COLLEGE

1. **Name of the Scheme** : Development of Dr. Ambedkar Govt. Law College , Puducherry

2. **Objective of the Scheme** :  
Development of Dr. Ambedkar Govt. Law College , Puducherry

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted Moot Court
- Conducted Extension Lecture.
- Purchase of furniture, computers etc

4. **Physical Achievements for the Annual Plan 2017-18:**

- Extension of Transport facilities to the students of this institution from Puducherry to Kalapet and back.
- Conduct of Moot court/ extension lecture / Seminar / Annual Educational Tour to New Delhi to visit Supreme Court and Parliament for the final year students of LLB 5 years & 3 years.
- Automation for registering of students for affiliation and appearing in the University Examination.

5. **Proposed Physical Targets for the year 2018-19 :**

- Construction of Students centre in the campus.
- Purchase of Books & periodicals and sports articles
- Conduct of Moot court / extension of lecture / seminar
- Annual Educational Tour to New Delhi to visit. Supreme Court and Parliament for the final year students of LLB 5 years & 3years.
- Opening of hostels for boys and girls in the campus.
- Opening of an out-post police station near the college
- Opening of a Primary Health Centre for the use of students and public.
- Yearly visit of Jail.

7. **Remarks** : Continuing Scheme.

**Scheme No. 23**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Improvement of Official Language Cell & Linguistic Studies in the Dte.
2. **Objective of the Scheme** :

Telugu for official purposes, Conduct of seminars, training classes, Vizhas, honouring of writers by presenting various awards etc. Remuneration to instructors and Conduct of literary functions, Purchase of computers / Office equipments and furniture.

To strengthen the Directorate of Art & Culture adequately, to cope-up with the increased work load owing to rapid development activities. Besides creation, filling up the posts will be made.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

An Amount of Rs.82.52 lakhs was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival.

**4. Physical Achievements for the Annual Plan 2017-18:**

An Amount of Rs.303.14 lakhs was utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival.

**5. Proposed Physical Targets for the year 2018-19 :**

An Amount of Rs.103.05 lakhs will be utilised towards the conduct of various Vizhas like Birth Anniversaries of Vanidasan, Poet Pudukottai Sivam, Poet Tamil Oli, ThiruvalluvarVizha, AvvaiyarVizha and Children's Folk Classical Dance Festival and a financial assistance will be given to existing 76 Pudukottai Kalaimamani awardees at the following rates :

Sl.no.	Age Criteria	Financial assistance
1	Till 59 years	Rs.1650/- per month
2	60-79 years	Rs.2200/- per month
3	80years and above	Rs.3250/- per month

KambanPugaz award will be given to 30 best Tamil scholars for pending 4 years, Nehru children literary award will be given to 6 best children literary books for pending 4 years. Tholkappiar award will be given to 14 best research oriented books pending for the past 8 years. Kalaimamani award will be given to 100 scholars/artistes and Tamilmamani award will be given to 56 Tamil scholars for the pending 8 years.

6. **Remarks** : Continuing Scheme

**Scheme No. 24**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Grants-in-aid to Pondicherry Institute of Linguistic and Culture/ Bharathiyar Palkalaikoodam

2. **Objective of the Scheme** :

To impart Education at graduate and post graduate level in various arts such as dance, music, and fine arts etc. by Bharathiyar Palkalaikoodam to which grant-in-aid is being released every year.

Release of GIA to Puducherry Institute of Linguistic and Culture for conduct of Research projects in linguistic studies, ethnographic studies, seminars/ workshops, in-service training bringing out research publications, establishment of language laboratory and Establishment of cultural museums.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Release of Grant-in-aid to Bharathiyar Memorial Palkalaikoodam and Puducherry Institute of Linguistic and Culture.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Release of Grant-in-aid to Bharathiyar Memorial Palkalaikoodam and Puducherry Institute of Linguistic and Culture.

5. **Proposed Physical Targets for the year 2018-19 :**

- Grant-in-aid will be released to Bharathiyar Memorial Palkalaikoodam and Puducherry Institute of Linguistic and Culture.

6. **Remarks** : Continuing Scheme

**Scheme No. 25**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Financial Assistance to persons Distinguished in letters, arts and persons distinguished in performing visual arts.

2. **Objective of the Scheme** :

Financial assistance is provided as decided by the High Power Committee to the indigent Tamil Scholars whose annual income does not exceed Rs.75,000/- at the rate of Rs.1500/- per month.

Financial assistance per month will be given to the artists in all walks of life who are in indigent circumstances and who are above 50 years of age and whose annual income does not exceed Rs.75,000/- at the following rates.

Sl.no.	Age Criteria	Financial assistance
1.	Till 59 years	Rs.1650/- per month
2.	60-79 years	Rs.2200/- per month
3.	80years and above	Rs.3250/- per month

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Financial assistance provided to 342 aged Indigent Artistes and to 7 Tamil Scholars.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Financial assistance provided to 342 aged Indigent Artistes and to 7 Tamil Scholars.

**5. Proposed Physical Targets for the year 2018-19 :**

- For Existing 231 Indigent Artistes and 700 new Indigent artistes pending for 7 years will be selected. 10 new Indigent Tamil Scholars will be selected in addition to the existing Indigent Artistes.

6. **Remarks** : Continuing Scheme

**Scheme No.26**

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Grant in aid to M/s. INTACH for protection of art and culture heritage of Puducherry

2. **Objective of the Scheme** :

The Indian National Trust for Art & Culture Heritage (INTACH), Puducherry is actively working for the protection of unique Architectural Heritage of Puducherry, Grant-in-aid being given to M/s.INTACH to preserve the remnants of the unique Architectural Heritage of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

- Grant in aid will be released to INTACH, Puducherry

6. **Remarks** : Continuing Scheme

**Scheme No.27**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Expansion and Improvement of Libraries / Archives in the U.T of Puducherry.
2. **Objective of the Scheme** :

The Puducherry Archives has been established with a view to collect and conserve all the past records of the Union Territory and to make them available for research scholars for their research on the history of Puducherry. The Puducherry Archives will provide necessary archival guidelines to all the departments / Government undertakings / Local bodies on the need to conserve the records and their preservation for posterity. With the help of Regional Record Survey Committee collection of records from Puducherry and other regions of Puducherry will be undertaken. A microfilm reader will be set up for preservation of all fragile and rare records.

To cater the needs of reading public, the Romain Rolland Library (RRL) is considered to be the State Central Library in the capital of the Union Territory of Puducherry. The RRL and all the Government Branch Libraries (GBLs) of Puducherry is proposed to be modernised in all aspects besides promoting to higher status. To improve reading habit of the public by opening new branch libraries, reading rooms and improvements to the existing libraries in all the regions.

To extend all assistance to eligible voluntary organisations by way of free supply of newspapers, magazines etc. The voluntary organisation shall provide rent free accommodation for establishment of reading room and take care for its further maintenance.

With a view to expand literary facilities in the rural and urban area of Union Territory of Puducherry, it is proposed to open new branch libraries and upgrade the commune headquarter library and to improve the existing library with additional books and furniture. Acquisition of land / building for accommodating libraries which are functioning in rented private building and modernization of Romain Rolland Library.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Books were purchased for RRL and branch libraries and bills for the periodical for the RRL and other branch libraries were settled.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Books were purchased for RRL and branch libraries and bills were settled.. Computer tables/plastic chair , RO water system have been purchased.

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of books and magazines for the up gradation of Government Libraries will be made to a tune of Rs.75.00 lakhs. Purchase of magazines, newspaper. Book Fair will be conducted in a more befitting manner. Rs.200.00 lakhs will be required for the renovation work to 10 branch libraries.

6. **Remarks** : Continuing Scheme

**Scheme No. 28**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Contribution to Raja Rammohan Roy Library Foundation & Contribution to National Mission on Libraries, Kolkata.

2. **Objective of the Scheme** :

Raja Rammohan Roy Library Foundation, Kolkata is releasing grant annually on matching grant pattern basis towards purchase of books, Computers, furniture, typewriters etc to Romain Rolland Library and all other Public and Branch Libraries of this Union Territory. National Mission on Libraries Kolkata is a new plan Component which has been launched by the Ministry of Culture, GOI, New Delhi for providing Financial Assistance to the State Central Librayr and District Library in each state/Union Territory for the Upgradation of infrastructure, technology and modernization of services, creation of facilities for specially abled groups, newtwork connectivity, procurement of reading resource to meet local and outreach programme on matching basis where 75 % will be Central share and 25% will be State share.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18:**

- An amount of Rs.60.63 lakhs have been contributed under NML scheme. NML has sanctioned an amount of Rs.166.47 lakhs for RRL, Puducherry and

amount of Es.76.04 lakhs in respect of Dr.S.R. Ranganathan Govt. Public Library, Karaikal for modernisation. In this regard, the renovation works at RRL, Puducherry has been completed and part payment has been made. Further e- tender has been called for in order to supply modular furniture's for RRL.

**5. Proposed Physical Targets for the year 2018-19 :**

- Release of GIA to Raja Rammohan Roy Library Foundation, Kolkata, as matching grant towards modernization of Romain Rolland Library.

6. **Remarks** : Continuing Scheme

**Scheme No. 29**

Sector : EDUCATION

Implementing Department : ART & CULTURE

1. **Name of the Scheme** : Improvement to Museum/ Research Centre and Strengthening of Nehru Science Centre

2. **Objective of the Scheme** :

To set up new museums and to improve existing museums. Collection and preservation of archaeological items / antiques. To undertake the educational activities in the museum and to develop Nehru science centre into a full fledged scientific centre. Award of doctoral fellowship in honour of poet Bharathiar and Bharathidasan. Acquisition of rare books, films, photos and conducting of seminars and symposium. Setting up of art gallery, toy museum, French Museum and science centre. Conduct of Bharathiar, Bharathidasan and Subbaiah festivals. Payment of compensation amount under treasure trove act. Publication of brochures, books, post cards etc. Conduct of painters camp.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- An Amount of Rs.41.56 lakhs was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and other museum works.

**4. Physical Achievements for the Annual Plan 2017-18:**

- An Amount of Rs.83.94 lakhs was utilised towards the conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and Repair and renovation works were made at the Puducherry museum.



**5. Proposed Physical Targets for the year 2018-19 :**

- Conduct of various Vizhas like Bharathiar birth & death Anniversary, Bharathidasan birth & death Anniversary and Subbaiah birth & death Anniversary festivals and Electrification and other renovation will be made at the Puducherry museum. And Developmental works have to be carried out in Puducherry Museum for which an amount of Rs. 45.00 lakhs is required.

**6. Remarks :** Continuing Scheme

**Scheme No. 30**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

**1. Name of the Scheme :** Promotion of Cultural Activities/ Inter-state exchange of cultural /GIA to voluntary Cultural Institutions

**2. Objective of the Scheme :**

To promote different classical / folk art forms of our country and to create such awareness among the people about the cultural heritage by celebrating various cultural programmes with local artists and artists of other states and by sponsoring artists to other states / countries and to honour eminent artists with award and titles.

To encourage the troupes / artists performing old traditional arts forms which are in dying stage such as “puppetry”, “therukoothu”, “karagam”, “Kavadiattam” etc. Financial assistance is provided to such troupes / artistes under the scheme.

To train the youth in traditional martial and heroic art forms such as “kalaripayattu”, “silambam” etc by providing financial assistance to the masters of such art forms to improve, develop and preserve such art forms which are part of cultural heritage of the ancient people.

A unique festival of Fete de Puducherry is celebrated every year in collaboration with the South Zone Cultural Centre during the month of June in the sense that it is being celebrated in all four regions of this Union Territory of Puducherry viz. Puducherry, Karaikal, Mahe and Yanam. Fete de Puducherry, since its inception was being celebrated every year in

the month of August to coincide with the “De jure” i.e. the Transfer Day of Puducherry (16th August) a memorable historic day for the people of Puducherry. Chances were given to 100 local artistes / troupes and also to other states of India and thereby providing an interaction between the local and outside troupes which indirectly help to promote National Integration. Deputing/ receiving of cultural troupes from other countries/states, conduct of cultural programmes in all regions. To conduct of week end Programme at Gandhi Thidal on all Sundays. It is proposed to conduct Monthly programme and inter regional cultural exchange programme.

To promote cultural and research activities in the field of literary arts, fine arts plastic arts, performing arts as well as historic research by way of providing financial assistance to voluntary cultural organisations and research scholars in the form of grant-in-aid for maintenance, festival and for publication of Manuscripts.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Grant-in-aid released to 74 organisations/ institutions/troupes for maintenance, festival and dance & drama.
- Grant-in-aid released to 5 institutions for festival in special case.
- Week end functions conducted on Sundays
- corpus fund to South zone cultural centre..

**4. Physical Achievements for the Annual Plan 2017-18:**

- Grant-in-aid released to 74 organisations/ institutions/troupes for maintenance, festival and dance & drama.
- Grant-in-aid released to 5 institutions for festival in special case.
- Annual scheduled functions, week end function on all Sundays conducted.
- Corpus fund to South zone cultural centre.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance of 72 organizations and release of Festival grant to organizations
- Short film/documentary film to be taken
- Conduct of weekend Programme at Gandhi Thidal on all Sundays.
- To conduct Monthly programme and inter regional cultural exchange programme.

6. **Remarks** : Continuing Scheme

**Scheme No. 31**

Sector : EDUCATION

Implementing  
Department : ART &  
CULTURE

1. **Name of the Scheme** : Strengthening of the Directorate of Art & Culture .
2. **Objective of the Scheme** :  
To strengthen the Directorate and to meet Administrative expenses.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
➤ To meet committed expenditure and administrative expenses
4. **Physical Achievements for the Annual Plan 2017-18:**  
➤ To meet committed expenditure and administrative expenses
5. **Proposed Physical Targets for the year 2018-19 :**  
➤ To strengthen the Directorate  
➤ To meet administrative expenses.
6. **Remarks** : Continuing Scheme

**Scheme No. 32**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Sarva Siksha Abiyan (SSA) (CSS)
2. **Objective of the Scheme** :  
To Universalise Elementary Education and to provide quality elementary education, promoting social justice.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl. No.	Description	Units	Target	Achieved
1	Teachers Salary	No. of Teachers	12	12
2	School Grant	No. of Schools	560	560
3	Maintenance Grant	No. of Schools	497	487
4	Research & Evaluation	Regions covered		4
5	Teaching Learning Equipment	No. of Schools	-	-

Sl. No.	Description	Units	Target	Achieved
6	Integrated Education for Disabled	No. of Children	1249	1249
7	Teachers Training (BRC + CRC)	No. of Teachers	300	300
8	Community Training	Regions covered	4	4
9	SC/ST Education	Regions covered	4	4
10	Minority Community Children	Regions covered	4	3
11	Computer Aided Education	No. of Regions	3	3
12	Girls Education	No. of Regions	4	4
13	Urban Deprived Children	No. of Regions	4	4
14	Learning Equipment Programme	No.	8201	8201
15	Management	No. of Regions	4	4
16	Block Resource Centre	No. of Teachers	63	61
17	Cluster Resource Centre	No. of Teachers	90	84
18	Free Text Books (Braille Books)	No. of Children	17	17
19	SHC Training	No. of persons	1344	1344
20	Training of Educational Administrators	No. of persons	-	-
21	State Component	No. of Region	1	1
22	Civil Works		-	-
23	Additional Class Room	No. of Rooms	3	3
i)	Repairs of dysfunctional Boys toilet	No. of toilet	-	-
ii)	Girls toilet	No. of toilet	-	-
ii)	Construction of Toilets	No. of Toilet	-	-

#### 4. Physical Achievements for the Annual Plan 2017-18:

Sl. No.	Description	Units	Target	Achieved
1	Special Training Out of School Children	No. of Children	28	28
2	Free Text Book	No. of Children	30	30
3	Teachers Salary	No. of Teachers	12	12
4	Teachers Training	No. of Teachers	344	71
5	Block Resource Centre	No. of persons	600	600
6	Cluster Resource Centres	No. of persons	600	-
7	School Grant	No. of Children	554	551
8	Research & Evaluation	No. of Children	560	1
9	Maintenance Grant	No. of Children	481	481
10	Intervention for CWSN	No. of Children	1281	1050
11	SMC Training	No. of persons	2424	667
13	Management & MIS	No. of Regions	4	4
14	Learning Enhancement Prog.	No. of Regions	4	4
15	Community Mobilization	No. of Regions	4	4

Sl. No.	Description	Units	Target	Achieved
	activities			
16	State Component	No. of Regions	1	1
	Computer Aided learning	No. of Regions	4	4
	Teachers grant	No. of teachers	3539	3396
	Innovative lead	No. of Regions	4	4
	Civil work – Additional classroom	Nos.	4	-

**5. Proposed Physical Targets for the year 2018-19 :**

Sl. No.	Description	Units	Target	Achieved
1	Special Training for out of School	No. of children	25	1
2	Primary Teachers Salary	No. of Teachers	-	2
3	Additional Teachers – UPS Salary	No. of Teachers	-	3
4	Teachers Training at BRC level	No. of persons	-	4
5	Cluster level meetings	No. of persons	34	5
6	Refresher Training for all Resource Persons	No. of persons	150	6
7	Salary for BRTs	No. of persons	20	7
8	Salary for CWSN RPs	No. of persons	12	8
9	Hon. For MIS Coordinator	No. of persons	4	9
10	Hon. For Data Entry Operator	No. of persons	6	10
11	Hon. For Accountant-cum-support staff	No. of persons	8	11
12	Contingency Grant	No. of BRCs	6	12
13	Meeting TA	No. of BRCs	6	13
14	Salary of CRTs	No. of persons	28	14
15	Contingency Grant	No. of CRCs	34	15
16	Meeting TA	No. of CRCs	34	16
17	School Grant Primary	No. of Schools	234	17
18	School Grant Upper Primary	No. of Schools	48	18
19	Urban Deprlid Children		4	19
20	Maintenance Grant	No. of Schools	-	20
21	Inclusive Education for CWSN	No. of children	1443	11
22	Girls Education	No. of Regions	4	
23	Intervention for SC/ST Children	No. of Regions	4	
24	Intervention for Minority Community children	No. of Regions	4	
25	SMC/PRI Training	No. of persons	141	
26	Additional Class Room	No. of Schools	1	
27	LED	No. of Children	23545	
28	Project Management and MIS	No. of Regions	4	

Sl. No.	Description	Units	Target	Achieved
29	Community Mobilization activities	No. of Regions	4	
30	Management & MIS (State Component)	No. of Regions	1	
31	Free text books	No. of Children	61473	
32	Teachers grant	No. of teachers	-	
33	ICT & Digital initiatives upto to Highest class VIII	No. of Schools	30	

**6. Remarks :** Continuing Scheme

**Scheme No. 33**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (CSS)

**2. Objective of the Scheme :**

To enhance access to Secondary Education and to provide quality secondary and higher secondary education.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl. No.	Description	Units	Target	Achieved
1	Subject teacher (12 months)	No. of Teachers	24	24
2	In-service training for existing teachers including teaching HMs	No. of Teachers	303	272
3	Training of KRPs	No. of Teachers	-	-
4	Training of Master Resource Persons	No. of Teachers	48	48
5	Professional Development Program of Head Master	No. of HMs	42	0
6	Training of Education Administrators	No. of Teachers	50	50
7	School Grant	No. of schools	131	129
8	In-service training to Science and Maths Teachers	No. of Teachers	150	150

Sl. No.	Description	Units	Target	Achieved
9	Science Exhibition at District level	No. of districts	4	4
10	Educational trip outside the UT	No. of persons	500	500
11	Special coaching for Learning enhancement	No. of persons	1984	1984
12	Self Defence training for girls	No. of schools	109	109

**4. Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Description	Units	Target	Achieved
1	School Grant	No. of Schools	129	129
2	Teachers not in position	No. of Teachers	-	-
3	Subject Teachers	No. of Teachers	23	23
4	Management training for HM	No. of HMs	42	23
5	Inservice training of teachers including HMs in Teaching (ICT, IEDSS, RMSA, etc.,)	No. of Teachers	300	137
6	Training of master trainer	No. of Teachers	44	44
7	Leadership training for educational officer (DEO's)	No. of Teachers	50	-
8	Talent search at school Level	No. of Regions	-	-
9	Training of Maths & Science teachers	No. of Teachers	169	60
10	Science Kit	No. of Schools	-	-
11	Learning Enhancement (Remedial teaching)	No. of persons	1868	1862
12	Excursion trip for students within the UT	No. of persons	9314	9314
13	Exposure visit outside the UT	No. of persons	260	86
14	Study trip for students of higher institutions	No. of persons	Included within UT of Puducherry	
15	Science Exhibition/ Book fair	No. of Regions	4	4
16	Maths kit	No. of Schools	-	-
17	Training in Marshal Arts to all girls/self defence	No. of Schools	109	109
18	Inspiration/motivation camp for girls students	No. of persons	-	-
19	Training in music/kala utsav	No. of persons	1	1
20	TA/DA Allowance for national level	No. of persons	1	1

**5. Proposed Physical Targets for the year 2018-19 :**

Sl. No.	Description	Units	Target
1	School Grant	No. of Schools	132
2	Subject teacher	No. of Teachers	-
3	In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	No. of Teachers	250
4	Training for Educational Officer (DES's/Principals/Administrators)	No. of Teachers	-
5	Training of HMs (SLDP)	No. of HMs	35
6	Training of Master Trainer	No. of Teachers	80
7	Shaala Siddhi	No. of persons	108860
8	Excursion Trip for Students within State/UT	No. of persons	33579
9	Exposure visit outside state/UT	No. of Schools	2000
10	In-service training for Maths & Science teachers	No. of Teachers	500
11	Learning Enhancement (Remedial teaching)	No. of persons	4656
12	Science Exhibition / Book Fair	No. of districts	4
13	Kala Utsav	No. of persons	1 (State)
14	TA /DA Allowance for National Level	No. of persons	1 (State)
15	Adolescent Programme for girls Students	No. of Students	-
16	Training in Martial Arts to all girls / Self Defence	No. of persons	114 (Schools)

**6. Remarks :** Continuing Scheme

**Scheme No. 34**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Support for Educational Development including Teachers, Training & Adult Education (CSS)

**2. Objective of the Scheme :**  
To offer training to teacher educators at primary level

- (i) Conduct of 2 years Diploma in Elementary Education course under Pre-Service Programme.



- (ii) Impart In-Service Training to Teacher Educators to Primary School Teacher and Head Teachers

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Pre-service 92 Students were admitted.
- In-service training given to 1627 number of PSTs

**4. Physical Achievements for the Annual Plan 2017-18:**

- Pre-service 92 Students were admitted.
- In-service training given to 1627 number of PSTs

**5. Proposed Physical Targets for the year 2018-19 :**

- Pre-service-Admission process underway (Intake capacity 100).
- In-service training for 3580 number of PSTs/HMs is likely to be given -

**6. Remarks :** Continuing Scheme

**Scheme No. 35**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** Scheme for providing education to Madararas, Minorities and Disabled (CSS)

**2. Objective of the Scheme :**

To enable all students with disabilities, after completing eight years of elementary schooling, to pursue further four years of secondary schooling in an inclusive and enabling environment.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Sl. No.	Description	Units	Target	Achieved
1	Environment Building programme	No. of Units	6	6
2	Student oriented Activity (including assistance and equipments) (IEDSS)	No. of children	648	541

**4. Physical Achievements for the Annual Plan 2017-18:**

Sl. No.	Description	Units	Target	Achieved
1	Salary (New Spl. Educators)	No. of Teachers	10	2
2	Environment Building programme	No. of units	6	6
3	Identification and Assesment (Formal and functional Assesments)	No. of children	663	-
4	Purchase / development of instructional materials	No. of children	9	0
5	Reader Allowance	No. of children	-	-
6	Providing Aids & Appliances	No. of children	205	205
7	Escort allowance for blind children	No. of children	142	142
8	Escort allowance for CP and MD	No. of children		
9	Escort allowance for MR	No. of children		
10	Escort Allowance for Severely disabled with Lower Extremities Disability	No. of children		
11	Escort Allowance for Girls Children with Disabilities	No. of Children		
12	Stipend for Girls	No. of Children	90	21

**5. Proposed Physical Targets for the year 2018-19 :**

Sl. No.	Description	Units	Target	Achieved
1	Environmnet Building programme	No. of units	6	1
2	Salary (Previous Spl, Educators)	No. of Teachers	8	2
3	Assistive Devices, Equipments and TLM	No. of children	6	3
4	Escort Allowance	No. of children	443	4

Sl. No.	Description	Units	Target	Achieved
5	Identification and Assessment (Medical Assessment Camps)	No. of children	1443	5
6	Providing Aids and Appliances	No. of children	196	6
7	Reader Allowance	No. of children	41	7
8	Stipend for Girls	No. of children	212	8

**6. Remarks :** Continuing Scheme

**Scheme No. 36**

Sector : EDUCATION

Implementing Department : SCHOOL EDUCATION

**1. Name of the Scheme :** National Service Scheme (CSS)

**2. Objective of the Scheme :**

- To work among people.
- To engage in creative and constructive social action.
- To enhance his/her knowledge of community.
- To put his/her scholarship to practical using mitigating problems
- To gain skill in the exercise of democratic leadership
- To gain skills in Programme development to enable for self employment
- To bridge the gulf between the educated and uneducated masses; and
- To promote the will to serve the weaker section of the community.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 15,972 volunteers were covered under National Service Scheme.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 15,972 volunteers were covered under National Service Scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- 15,972 volunteers will be covered.

**6. Remarks :** Continuing Scheme

**Scheme No. 37**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) (CSS)
2. **Objective of the Scheme** :  
To develop Sports infrastructure and Sports activities in rural areas.
3. **Actual Physical Achievements made in the Annual Plan 2016-17** : --
4. **Physical Achievements for the Annual Plan 2017-18**: --
5. **Proposed Physical Targets for the year 2018-19** :  
➤ To develop sports infrastructure at Commune level and village level.
6. **Remarks** : Continuing Scheme

**Scheme No. 38**

Sector : EDUCATION

Implementing  
Department : SCHOOL  
EDUCATION

1. **Name of the Scheme** : Information and Communication Technology at schools. (ICT) (CSS)
2. **Objective of the Scheme** :  
To Computer Aided Learning by means of
  - Interactive multimedia digital content to enhance multi sensorial learning
  - Exposure to web based learning materials thus promoting third level of interaction between students and experts.
  - Promoting the use of Statellite based teaching-learning materials
  - Learning of basic Computer skills like word processing, spread sheets and internet.
  - Learning Computer Programming :

*Students at various levels will acquire the following ICT skills:*

**Students of 9<sup>th</sup> and 10<sup>th</sup> Standards**

- i. Learning curriculum based computer programming (Maths syllabus).
- ii. Two periods per week will be allotted.
- iii. Stress on application of Computers in various fields.
- iv. Basic knowledge of internet and browsing.

**Students of 11<sup>th</sup> and 12<sup>th</sup> Standards**

- (i) Separated curriculum is available to the students.
- (ii) A minimum of 30% to 40% students will have chance to study computer as a subject in +1 and +2 level

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

105 Schools under Integrated RMSA and 27 schools under state component (Expenditure).

**4. Physical Achievements for the Annual Plan 2017-18:**

On 1<sup>st</sup> July 2016 the ICT @ School Scheme was implemented in 132 Government High / Higher Secondary Schools in the Union Territory of Puducherry at a total cost of Rs. 2626.80 lakhs. Of this, the Government of India had sanctioned only 105 Government High / Higher Secondary Schools to meet out implementation and other expenses under Central Share 75% for a period of five years and the remaining 27 Government High / Higher Secondary Schools expenses will be met out by the Government of Puducherry in addition to the State Share 25% of 105 Government High / Higher Secondary Schools for a period of five years. The sharing pattern as on date is 60:40.

**5. Proposed Physical Targets for the year 2018-19 :**

ICT @ School Scheme is continued to be implemented in 132 Government High / Higher Secondary Schools in the Union Territory of Puducherry under

Centrally Sponsored Scheme fund for 105 Government High / Higher Secondary Schools and 27 Government High / Higher Secondary Schools under State fund.

The ICT lab will be utilized in full length to make the teaching learning process interestingly and attain the learning outcomes prescribed for the classes by NCERT to the students and in turn their performance in the achievement survey will be up to the mark. Rs. 252.00 lakhs under Recurring component sharing pattern 60:40. An amount of ₹ 280.27 lakh will be released under CSS.

**6. Remarks :** Continuing Scheme

**Scheme No. 39**

Sector : EDUCATION

Implementing Department : HIGHER & TECHNICAL EDUCATION

**1. Name of the Scheme :** Rashtriya Uchatar Shiksha Abhiyan (CSS)

**2. Objective of the Scheme :**

To improve quality of Technical Education, Up-gradation of Existing Polytechnics, Setting up of new Polytechnics, Construction of Women's Hostel in Polytechnics, Scheme of Community Development through Polytechnics by conducting short term non formal skill development courses, Creation of infrastructure facilities in colleges, Recruitment of faculties and faculty improvement programmes, Encouraging research and innovation activities in colleges, Conversion of existing colleges to Model Degree colleges and Conversion of an autonomous Institution to an University.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

To An amount of Rs.250.00 lakhs was released by the MHRD under the Centrally Sponsored Scheme "Technical Education Quality Improvement Programme (TEQIP-II)" and the same is released to Pondicherry Engineering College, Puducherry.

**4. Physical Achievements for the Annual Plan 2017-18: --**

An amount of Rs.505.50 lakhs was released by the MHRD under the various CSS as follows:

TEQIP	-	Rs. 125.00 lakhs
Infrastructure grant to 11 Govt. and Society Arts & Science Colleges	-	Rs.190.50 lakhs
Equity Initiative Programme in 14 Govt./Society Colleges	-	Rs. 25.00 lakhs
Preparatory grant to Puducherry State Higher Education Council (PSHEC) towards implementation of CSS "RUSA".	-	Rs. 165.00 lakhs

**5. Proposed Physical Targets for the year 2018-19 :**

An amount of Rs.5000.00 lakhs is expected to be released from GOI under various CSS. Hence along with the unspent balance of Rs.1.00 lakhs (CSS Scholarship), the budgetary requirement is Rs.5001.00 lakhs.

**6. Remarks :** Continuing Scheme.

**Scheme No. 40**

Sector : EDUCATION

Implementing Department : ART & CULTURE

**1. Name of the Scheme :** Setting up, promotion and strengthening of regional museum(CSS)

**2. Objective of the Scheme :**

Preparation of DPR and project management of Museum of Ancient culture and Museum of Urban History. The Scope of work include conceptualising and design of the exhibit content, sourcing copies and replicas of relevant documents and exhibits from Museum/archives in France and elsewhere, interior design and building restoration schemes.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :** 16.00 lakhs

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

Out of 100.00 lakhs sanctioned by the Ministry of Culture, New Delhi as seed money for preparation of DPR an amount of Rs.16.00 lakhs has been utilised for the 1st and 2nd stage of the DPR prepared by INTACH, Puducherry. Now, the agency has submitted the 3rd and 4th stage report for releasing the amount Rs.11.00 lakhs and 14.00 lakhs respectively. The reports have been forwarded to the ASI, Chennai.

**6. Remarks :** Continuing Scheme.



## MEDICAL AND PUBLIC HEALTH

### HEALTH & FAMILY WELFARE

The Health Care system is being implemented in the Union Territory of Puducherry through various Schemes in the Health Sector with a view to provide preventive and curative health care by health protection, promotion and rehabilitation. In recent times, the expenditure on health sector is increasing every year due to:

- Changes in life style behaviours
- Increase of trauma cases
- Changes in climatic conditions, etc.
- Population growth
- Increase of old age population, etc.

There has been considerable increase in the number of cases of non communicable diseases like Diabetes, Hyper-Tension, Thyroid disorders, Obesity, Cancers, mental health problems, etc. As such, this Department has now concentrating on the reduction of non-communicable diseases through establishment of separate Non Communicable Disease Cell (NCD Cell) and a Programme Officer with supporting staff have also been engaged. The main focus during the Annual Plan 2016-17 is to improve the infrastructure facilities and to contain the spread of non communicable diseases through early detection, intensive awareness programme among public, encouraging continuous medication of the public for which Non Communicable disease clinics will be opened in the PHCs.

### Health Indicators

- As per referral NFS 2016, **Infant Mortality Rate (IMR)** is 14/1000 live births (Source National Family Survey 2016 & SRS 2016).
- **Zero Diarrheal Death** in the age group below 5 years in the UT of Puducherry for the past three years.
- Under Pre-Conception and Pre-Natal Diagnostic Technique Act, the female birth Sex Ratio is increased to 947/1000 male births in 2015-16 compared to 923/1000 male births in 2014-15.
- Institutional Deliveries increased to 99.5% out of 42138 Deliveries and 8 Home Deliveries.
- As per National Family Health Survey, Infant Mortality Rate has been decreased from 17 to 16 /1000 live births.
- Under Five Years death in UT of Puducherry is 4.6/1000 in 2015-16.

- Severely Malnourished under 5 years children are 0.5% in the UT of Puducherry by Upper-mid Arm Circumference Measurements survey done during IDCF 2015.
- No Maternal Mortality (from July 2015 to June 2016) and Neonatal Mortality (NMR) has been considerably reduced to 3.43 per thousand in the current year.

## **INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY**

Directorate of Indian Systems of Medicine and Homoeopathy has been established in March 2001. The ISM&H offers uninterrupted health care facility to the people and serving as alternative to allopathic System with better therapeutic goals and peoples satisfaction. The Panchakarma Special Therapy Unit started functioning with overwhelming response from the public. The 10-bedded Government Ayurveda Hospital at Chalakkara, Mahe started functioning and is to be expanded with infrastructure development and facilities. Naturopathy & Yoga unit have been started to provide non-pharmacological treatment to the public. An Ayurveda Medical College started in Mahe in 2010-11.

- Started Diploma Course in Pharmacy (Ayurveda, Siddha & Homoeopathy) in Mother Theresa Post Graduate and Research Institute of Health Sciences in 2012-13.
- Improvement of Ayurveda Medical College at Mahe with new Thailam preparation Unit.
- Improvement of Drug testing lab with new equipments provided under the CSS Fund.
- ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry with full Manpower.
- Special Clinics in Ayurveda like Varmam, Arthritis, in Siddha like Thokkanam and Varma Therapy, Geriatric Clinic, Diabetic Clinic and in Homoeopathy like Mother and Child Care, Allergic Bronchitis, Acute and Chronic Bronchial Asthma Special Clinic, Adolescent problems have been started in ISM&H Unit, Chest Clinic Upstairs, Puducherry.
- A 50 bedded multipurpose AYUSH hospital is proposed to construct at Villiyanur & Yanam
- A Food Court and Auditorium at Old Secretariat Building, Rue de la Compagnie, Puducherry is proposed to get constructed.
- IEC activities will be conducted to invoke the attention of the public towards the Indian System of Medicine, Yoga and Homoeopathy.

## FOOD SAFETY

The new Food Safety Act FSSA 2006 has been implemented replacing PFA Act 1954 by the Government of India Ministry of Health and Family Welfare Services and the rules have been promulgated on 05.05.2011. Keeping in view, the Government of Puducherry has bi-furcated the Food & Drug Administration into two department viz., Department of Food safety and Department of Drugs. In order to establish a full fledged Food Safety Department with a view to identify and categorize the food business and Food Business Operators (FBO) in the Panchayat/Municipalities, inspect the premises of FBO, draw samples from FBO, evaluate and ascertain the quality of drinking water, review the disposal of wastes, investigate food Poisoning incidents, create awareness of Food Safety with the consumers and industries.

### Aims & Objectives:-

- To ensure that all food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

### Food Premises Inspection:-

- Various types of inspection are necessary to check the quality of food and if found unsuitable, serve improvement notices. These inspections include:- Inspecting of raw material, water& ice, processing, Display of food, Utensils & equipment, cleaning& hygiene condition, Lighting facilities, Garbage disposal facilities, Pest control, Personnel Hygiene.
- Inspection also include to identify the number of training provided, corrective action taken for improvement notice, to identify number of incidents of food poisoning and remedial measures taken for.

### Role of other agencies:-

- The Health workers (NRHM) of Primary Health Centre, Male Health Worker of Gram Panchayat and Village Committee are proposed to be utilized and to submit plan to the FSO of Taluk level. This plan included awareness of Food Safety Practices, Training, Registration, sample collection etc.,

#### Role of Law Department:-

- The services of Law Department may be utilized to the cases related to unsafe food by issuing penalties, holding enquiries, conducting Food Safety trials and referring the cases to the criminal courts. For this purposes appropriate officers of Law Department may be notified as per FSS Act 2006 and rules 2011.

### **FOOD AND DRUGS TESTING**

The Dept. of Food & Drugs Testing (formerly Public Health Laboratory) was established during Vth Five Year Plan. The main objective of the scheme was to analyse food samples under the provision of the Prevention of Food Adulteration Act, 1954 and Rules, 1955. Since, then this Laboratory is undertaking the analysis of food samples drawn by the Food Inspectors of Puducherry Govt. and from Govt. Organisation and Private parties, to check the quality and purity of food articles within the ambits of relevant P.F.A. Standard. In order to cater the requirements and to implement the new Food Safety & Standards Act, 2006, the Public Health laboratory was de-linked from the Dte. of Health & Family Welfare Services and termed as Department of Food & Drugs Testing vide G. O. Ms. No.08 dated 28-02-2011 of the Health Secretariat, Puducherry.

Since, the Public Health Laboratory is the only Scientific and Analytical Institution in the Union Territory of Puducherry, it is undertaking the analysis of Forensic samples (Toxicological aspects alone), Water samples, Drug samples, Excise samples, etc., in order to cater the needs of the Public and Govt. departments to establish the facts of scientific expert knowledge as evidence before the Court of Law to book the offender.

During the Xth Five Year Plan, it is earmarked to upgrade technical/analytical activities to detect the food contaminants (like Heavy Metals, Pesticide residues and Mycotoxins) Food additives, in the routine course of food analysis under P.F.A. Act. And also to strengthening the Forensic section by creating additional facilities for Serology section, Physics and Chemical section, Biology section, Documentation section, Finger Print section, Ballistic section, Photography section in addition to the existing Toxicology section. And also to upgrade the analytical work in the Excise section, to analyse various kinds of samples like Beer, Rum, Brandy, Rectified Spirit, Arrack, Toddy etc. Further additional facilities required to test Narcotic and Psychotropic substances like Morphine, Heroine, Ganja etc., under the various provisions of Excise Act, Cr.P.C., I.P.C., Psychotropic

Substances Act etc. For this purchase, a two storied building is to be constructed and additional posts are to be created.

A single story building (ground floor and first floor) was constructed during IX th Five Year Plan and has been utilized for starting Drug Testing Laboratory. For the purchase of Drug Analysis, it requires distinguished section, such as Pharmacology, Pharmacognacy, Pharmaceutical, Bio-chemistry and Biology. Initially, it has been started Drug Testing with respect to chemical analysis of certain durgs. Under Xth Five Year Plan, it has been earmarked to undertake all kinds of Parameters mentioned in the different Pharmacopaes and Drugs and Cosmetics Act, 1940, for which additional building facilities required for different sections. For this purpose, a three stories building to be constructed and additional posts are to be created.

For the Eleventh Five year plan Rs.60.0 lakhs was earmarked for creation of posts, maintenance of machinery & equipments and purchase of minor equipments. The Public Health Laboratory was de-liked from the Dte. of Health and Family Welfare Services, Puducherry vide G. O. Ms. No.08 dated 28-02-2011 and named as the Department of Food & Drugs Testing in order to implement the Food Safety & standards Act. The laboratory has to be upgraded according to the provisions of the FSS Act and accordingly, necessary accreditation has to be obtained from the NABL to make the laboratory suitable to cater the needs of the Act.

The Department of Food Testing Laboratory has a separate Drug Testing Laboratory for analysis of Drug samples and the Drug samples of legal nature collected by the Drug Inspectors will be analysed and the reports will be sent to controlling authority for initiating legal action against the defaulters, in accordance with the Drugs & cosmetics Act.

## **DRUGS CONTROL**

The main aim of the department is to enforce the laws relating to Drugs & Cosmetics, Medical Devices and other Health care Products enunciated in the Rules & Regulations of various Act pertaining to this department. Technical staff of this department have been deputed to various workshops and training programmes conducted by the Central Drugs Standards Control Organization, New Delhi and Chennai.

This department has also proposed to strengthen the department by creating the essential posts such as Drugs Controller, Assistant Drugs Controller, Drugs Inspectors and Establishment staff. Action will be initiated to install Fax machine. To start with issue of licences for retail & wholesale units in phases through ONLINE in the name of XLN INDIA with the help of NIC, Puducherry.

## OUTLAY AT A GLANCE

Sector : MEDICAL & PUBLIC HEALTH

No. of Schemes : 19

Department : 1. HEALTH & FAMILY WELFARE SERVICES  
2. INDIAN SYSTEM OF MEDICINES  
3. FOOD SAFETY  
4. FOOD & DRUGS TESTING  
5. DRUGS CONTROL

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	26800.64
Annual Plan 2017-18 Approved Outlay	:	29631.52
Annual Plan 2017-18 Revised Outlay	:	35865.76
Budget 2018-19 Proposed Outlay	:	74762.20
Budget 2018-19 Approved Outlay	:	53189.60

## Scheme No.1

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Improvements to Tertiary Health Care Services – General Hospitals & Women and Children Hospital

2. **Objective of the Scheme** :

To improve the services of the General Hospitals in pace with the increase in patients treated and simultaneously develop the various departments by procuring necessary equipments to keep up the pace of the recent technological development in Medical care. Increase of bed strength in a phased manner. To provide institutional safe deliveries to the expected mothers. To provide qualitative pre-natal, neo-natal and post natal child care. To provide quality health care to the Women and Children. To implement family planning activities through post partum programme.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 114 cardiac Surgeries have been done in the Indira Gandhi Government General Hospital and Post Graduate Institute in collaboration with Frontier Life Line Hospital, Chennai.
- Special Ward Sections started functioning for all Type A, B, C( A/c and Non A/c) in Rajiv Gandhi Government Women and Children Hospital.
- To facilitate diagnosis and treatment guidance of Glaucoma & Retinal diseases such as aged related macular degeneration and Diabetic Eye Disease, Optical Coherence Tomograph (Rs.49.66 lakhs) procured for the Eye Department of Indira Gandhi Government General Hospital and Post Graduate Institute
- The following equipments has been procured for the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
  1. Laproscopic Equipments
  2. 6 nos. of High End Invasive Care Ventilator
  3. Digital Radiography System(Rs.31.19 lakhs)
  4. 2 Nos. of 500 MA X Ray Unit(Rs.14.13 lakhs),
  5. Video Gastroscope and Video Colonoscopy(Rs.47.61 lakhs),
  6. Octopus Stabilizer(Rs.4.62 lakhs),
  7. 10 Nos. of Syringe Infusion Pump(Rs.2.80 lakhs),
  8. Automatic X-Ray Film Processor



- The following equipments has been procured for the Government General Hospital, Mahe:
  1. Defibrillator
  2. Blood Cell Counter
  3. Fumigating Machine
- The following equipments has been procured for the Rajiv Gandhi Government Women and Children Hospital.
  1. One Auto Processor Machine
  2. Fully Automated Clinical Chemical Analyser (240 Tests per hour) (Rs.10.00 lakhs)
  3. 500 MA X Ray Unit (Rs.7.06 lakhs)
  4. Anaesthesia Work Station(Rs.19.92 lakhs)
  5. Fully Automated 5 part haematology analyser
  6. Hysteroscopy and Laproscopy instruments for OT
  7. Medium range portable colour Doppler Scanner
  8. Colour Doppler Ultra Sound scanner
  9. Non invasive Cardiac Support Pump with Defibrillator
- Anaesthesia Department of the Indira Gandhi Government General Hospital and Post Graduate Institute had been equipped with Aneesthesia Workstations to ensure safe and pain free surgical operations.
- The Department of Cardiology had been provided with Wireless Stress ECG Analyzer with Treadmill
- Expansion and shifting of blood bank and Nephrology ward to new building premises had been completed.
- Setting up of exclusive theatre for Neruo Surgery.
- Established Theraeutic Drug Monitory / Toxilogy Lab.
- Started a Sleep Lab for Obstructive Sleep Apnea.
- Commencement of Trauma Care Unit in the Ortho Department.
- To cope with the growing old age population, the Geriatric Ward and Out-Patient Department had been strengthened in the Indira Gandhi Government General Hospital and Post Graduate Institute including creation of separate wards in the Community Health Centres. Similarly the existing facilities in the Primary Health Centres had been upgraded to provide exclusive health services to the Geriatric patients.
- Eye camp was conducted in Yanam from 28th July to 2nd August. 181 cataract operations were performed. 1265 OPD persons were examined. Eye Handicapped Certificates were issued for 39 persons

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- So far 170 cases of Cardiac Surgery has been successfully undergone in the IGGGH&PGI, Puducherry upto March 2018 in collaboration with Frontier Life Line Hospital, Chennai.

**5. Proposed Physical Targets for year 2018-19 :**

- It is proposed to establish a exclusive Spinal Injury Centre at the Indira Gandhi Government General Hospital and Post Graduate Institute for which an amount of Rs.2.43 crore have been received from the Government of India.
- Necessary action will be initiated to fill up the vacant posts of Staff Nurse (21), ANM(29), Entomology Assistant (1) Filaria Inspector(8), Health Assistant(20), Pharmacist(15), Ophthalmic Technician(5), Radiographer(3), Refrigeration Mechanic(2), Boiler Attendant(1) and Senior Lab Technician(12) for which notification has already been issued.
- It is proposed to create the posts of Deputy Director (Statistics) (1 No.), Medical Record Clerk (17 Nos.) and Field Supervisor (15 Nos.) for implementation of cloud based e-Hospital Project.
- Starting of Cardiothoracic Surgery with a separate Cardiothoracic Operation Theatre in Indira Gandhi Government General Hospital and Post Graduate Institute.
- In order to strengthen the Oral Hygiene activity, it has been proposed to purchase a fully automated and well equipped Dental Chair with accessories for the Indira Gandhi Government General Hospital and Post Graduate Institute.
- Blood Bank and Bio-Chemistry Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry will be strengthened with latest equipments.
- Procurement of Operating Microscope for the ENT Department of the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- To maintain safe and secure infection-free environment, it has been proposed to establish exclusive Central Sterile Supply Department for supply of sterile materials to wards and OTs in the Rajiv Gandhi Government Women and Children Hospital, Puducherry in a phased manner.
- Action would be initiated to facilitate the Multiple Organ Transplantation & strengthening of the Trauma Care Centre in the Indira Gandhi Government General Hospital and Post Graduate Institute/IGMCRI.
- It is proposed to implement the 'e-Health' Programme in a phased manner.
- Due to increase in the number of dialysis cases and renal failures, it is proposed to start a exclusive Nephrology ICU for advanced critical care in the Indira Gandhi Government General Hospital and Post Graduate Institute.
- As part of the Family Welfare Programme, it is planned to include the Intra-Uterine Insemination in the Infertility Services provided in the Rajiv Gandhi Government Women and Children Hospital, Puducherry.
- Purchase of essential equipments & medicines for the General Hospitals and Rajiv Gandhi Government Women and Children Hospital.

**6. Remarks :** Continuing Scheme

## Scheme No.2

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)

2. **Objective of the Scheme** :

To provide Primary Health Care for urban poor by strengthening the PHC existing in the urban areas of Puducherry Region. To construct own building for the Sub-Centres, which are functioning in the rented buildings. To improve the existing rural dispensaries and provide sufficient medical facilities to the rural public. Upgrading of Subsidiary Health centre into PHCs. To provide uninterrupted medical services to the people of rural through the CHCs. Upgrading of PHCs in terms of specialised services and technical personnel. Conduct of special clinics for chronic diseases.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- A new Sub-Centre at Manavelly opened in a private building
- Laboratory facilities of the CHC, Karikalampakkam have been strengthened with the inclusion of Auto Analyser, Micro Oven, Blood Cell Count Analyser and increased services for investigation of Blood Sugar, Urea, Cholesterol and Serum Platelet Count.
- Established Model Rural Research Centre in the CHC.

4. **Physical Achievements for the Annual Plan 2017-18:**

- New building for the Sub-Centre at Sellipet (under MP fund) has been completed.
- Awareness programme on Dengue prevention, Nipha virus prevention, Malaria eradication, TB Control, Family Welfare Programmes, etc. have been carried out by Primary Health Centres.
- Swachhta Hi Sewa is carried out in all the Government General Hospitals, Women and Children Hospital, Primary Health Centres/Community Health Centres, Sub Centres throughout the year on a War Footing basis every week to keep the place both inside and outside the Hospitals clean and tidy.
- World Breastfeeding Week was observed in all the Government Hospitals, Primary Health Centres/Community Health Centres, between 5th to 8th August 2017.

**5. Proposed Physical Targets for the year 2018-19 :**

- It is proposed to purchase ambulances for use in the PHCs of Puducherry & Karaikal regions.
- It is proposed to construct a new building for PHCs at Sedarapet, Bahour and Villinaur at an estimated cost of Rs.5.88 crore.
- It is proposed to construct compound wall for the sub-centres at Thattanchavady, Thengaithittu, Uruvaiyar and Manalipet.
- It is proposed to outsource Medical Officers on contract basis to tide over the present situation of shortage of doctors.
- It is proposed to start evening OPD in selected PHCs on pilot basis.
- It is proposed to purchase Generators and Fire Extinguishers for use in the PHCs functioning round the clock.
- Construction of new Community Health Centre, at the acquired land.
- Computerization of X-Ray machine
- Purchase of New 62.5 K.V Diesel Generator (Soundless)
- Repairs to seminar hall with false ceiling and air-conditioning
- Electrification of Community Health Centre
- Complete repairing of Dr. Quarters along with ceiling, plumbing and wiring
- Provision of extra well to CHC Quarters
- Provision of extra room for Pharmacy store.
- Purchase of medicine , suction apparatus, laryngoscope, ambubag, anaesthesia machine, ECG machine, Autoclave & nebulizer.

**6. Remarks :** Continuing Scheme

**Scheme No.3**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria etc.

**2. Objective of the Scheme :**

To control highly infectious diseases among the society through free diagnosis and treatment. Treatment and management of Tuberculosis and Non-Tuberculosis diseases. Leprosy control programme aimed at sustaining the elimination of Leprosy in U.T. of Puducherry. To provide in-patients care for old cured Leprosy patients with complications due

to deformities. To interrupt the chain of transmission of STD/HIV and AIDS. To reduce the risk of HIV transmission. Effective implementation of Mass Drug Administration for control of Filariasis. Prevention of Vector Borne diseases like Filaria, Malaria, Dengue, Encephalitis. Control of Blindness. Dental Health Care for Public.

### **3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Anti-larval activities and anti-adult measures for control of Mosquitoes had been taken.
- Continued the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities and maintained – (i) total case detection of more than 70%, (ii) cure rate more than 85% and (iii) defaulter rate less than 5%.
- Total number of MDR cases diagnosed during 2016 is 14.
- Out of 1412 TB cases registered during 2016, 1392 (98.6%) cases are tested for HIV; and out of this, known cases for HIV infection are 35 nos.(2.51%).
- CBNAAT instrument installed for the management of PIHIV, EPTB and analyzing Paediatric samples.
- Installed (-) 85degree Deep Freezer for the storage of Amplicons and Bacterial Strains.
- Renewal of Accreditation for all existing technologies (LPA, MGIT and LF) was completed.
- Accreditation for Base Line DST was completed.
- Services of Intermediate Reference Laboratory(IRL) at the Government Hospital for Chest Diseases had been extended to eight districts of Tamilnadu for the diagnostic management of Drug Resistant Tuberculosis.
- Extended IRL services to entire Andhra Pradesh for the Base Line Drug Resistant Susceptibility Test.
- Completed the RNTCP onsite Evaluation visit of all DMCs in Puducherry as well as Karaikal, Mahe and Yanam region .
- Training and Projects are undertaken for B.Tech., M.Sc., M.Phil (Bio-Technology, Microbiology and Life Science) and MD students from various College and Universities.
- Adequate measures had been taken up for prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis.
- School children were screened for refractive errors and free spectacles were provided.
- Eye Camp was conducted in Yanam from 28th July to 2nd August 2016. 181 Cataract Operations were performed. 1265 OPD person were examined. Eye Handicapped Certificates were issued to 39 person.

- Sustained efforts for prevention of vector borne diseases like filaria, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Anti-larval activities and anti-adult measures for control of Mosquitoes had been implemented.
- Continued the Revised National Tuberculosis Control Programme and Upgradation of Multi-Drug Diagnostic facilities and maintained – (i) total case detection of more than 70 %, (ii) cure rate more than 85% and (iii) defaulter rate less than 5 %.
- Cure rate of NSP was 69% in 2004 when we implement the RNTCP. Cure rate is improving year by year and it is 90% in 2016. (Cure rate of NSP for the period of 2017 will be reported at the end of 2018)
- Moreover the defaulter (i.e. discontinuing the treatment before the complete) rate of newly detected infectious causes has come down from 18% to 20%.
- Success rate of new cases during 2016 is 93%. (Success rate of new cases for the period of 2017 will be reported at the end of 2017).
- Success rate of re-treatment cases during 2016 is 72%. (Success rate of retreatment cases for the period of 2017 will be reported at the end of 2018).
- Total number of MDR cases diagnosed during 2017 is 15.
- Out of 1346 TB cases registered during 2017, 1336 (99.3%) cases are tested for HIV; and out of this, known cases for HIV infection are 36 nos.(2.69%).
- Out of 1346 TB cases registered during 2017, 1341 (99.6%) cases are screened for Diabetes Mellitus; and out of this, known to be diabetics are 314 nos.(23.42%).
- CBNAAT instrument at JIPMER was brought in RNTCP Programme for screening pf Tuberculosis as per the guidance of Central TB Division.
- All three Line Probe Assay rooms are upgraded with Panel works
- Improved Lab facilities as per the contamination control measures of Central TB Division / WHO guidelines.
- Received and installed the Hardware, Software for the Laboratory Information Management System (LIMS) nu the FIND for the better management of all laboratory data and particulars.
- Periodic renewal of accreditation for Liquid, Solid and LPA Assay
- Creation and maintenance of green environment in the campus
- Submitted proposal for operational research projects from RNTCP.
- EQA Onsite Evaluation visits were performed in the regional laboratories of Chest Clinic Karaikal, Mahe, Yanam and Chest Clinic Puducherry.
- EQA Onsite Evaluation visits were performed in the all DMC laboratories of state as well eight districts of Tamil Nadu.

- All the STLS from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of RBRC activities
- All the LTs from each districts from Tamil Nadu got trained in RNTCP activities for the effective implementation of routine smear activities
- Problems were identified and actions were taken on the spot and Panel testing slides were processed for checking the efficiency of LTs in DMC level.
- Highly Problematic DMCs were visited and onsite training was given to respective technicians.
- RNTCP and EQA training has given to Both STLS and Lab Technicians.
- Training and Projects are undertaken for B.Tech., M.Sc., M.Phil (Bio-Technology, Microbiology and Life Science) and MD students from various College and Universities.
- IRL Puducherry is accredited for the first and second line drugs in liquid culture
- IRL Puducherry extended its diagnostic supports to eight districts of Tamil Nadu in addition to Puducherry state.
- IRL Puducherry extended its follow up diagnostic supports to eight districts of Tamil Nadu for the critical and non-critical
- IRL Puducherry extended its supports to eight districts of Tamil Nadu for Base line drug susceptibility for diagnosed MDR cases
- EQA Onsite Evaluation visits were performed in the DTCs, TUs and DMCs of eight Districts of Tamil Nadu state
- Completed Fluorescence Microscopy training for Laboratory technicians at Medical colleges
- Arranged the Annual Maintenance Contract for all equipment/instruments in IRL
- IRL Puducherry is accredited for the second line drugs in Line Probe Assay
- IRL Puducherry is accredited for the second line drugs (Extended ) in liquid culture
- Adequate measures had been taken up for prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis.
- School children were screened for refractive errors and free spectacles were provided.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

## **5. Proposed Physical Targets for the year 2018-19 :**

- Anti-Larval activities and anti-adult measures for control of mosquitoes
- Continuation of the Revised National Tuberculosis Control Programme and Up-gradation of Multi-Drug Diagnostic facilities. To maintain – (i) the success rate

new cases more than 90 %, (ii) ) defaulter rate less than 5 % and to increase case detection from 1346 to 2165 cases.

- To get five Light Microscope from Central TB Division for effective use in RNTCP training at IRL Puducherry
- To get one more CBNAAT from Central TB Division for managing backlog samples training at IRL Puducherry
- To Purchase and install the nonodrops spectrophotometer for the quantification DNA to avoid the LPA invalid results
- To Purchase and install the Gel documentation for the upgradation of molecular activities for drug resistant tuberculosis management.
- To Purchase and install the 10KVA UPS for the all four Biosafety Cabinets installed in BSL III facilities
- To set up a diagnostic molecular virology laboratory for the management of all fatal viral diseases to the Puducherry UT.
- To put up Biometric system for entry restriction, epoxy coated wall in corridor area as per the contamination control measures of Central TB Division/WHO guidelines.
- Up gradation of Molecular diagnostic laboratory as per the infection control measures.
- To establish the sample reception and sputum fluorescence microscopy room for the strengthening the STDC activities in the Puducherry UT.
- To build toilet facilities for laboratory staffs.
- To install the separate electrical transformer /HT line to avoid the electric short circuit.
- Periodic renewal of accreditation for solid / Liquid culture & DST and LPA assay
- Initiation of getting approval from Pondicherry University for research activities in the State Lab
- To put up proposal for operational research projects from RNTCP.
- EQA Onsite Evaluation visits of laboratories in GH, Yanam, Chest Clinic Karaikal and Chest Clinic Puducherry.
- Periodic DMCs visit and onsite training to all Lab Technician.
- RNTCP and EQA training has given to Both STLS and Lab Technician.
- Training and Projects are undertaken for B.Tech, M.Sc, M.Phil (Biotech, Microbiology and Life science), and MD students from various colleges and universities.
- IRL Puducherry will extend its supports to diagnostic services and base line studies for eight districts of Tamil Nadu
- IRL Puducherry is to initiate the Universal DST for Puducherry state.
- To arrange the Annual Maintenance Contract for all equipments/instruments in IRL.



- To establish the sample reception and sputum fluorescence Microscopy Room for the strengthening the STDC activities in the Puducherry UT.
- Prevention of Vector borne diseases like Filaria, Malaria, Dengue, Encephalitis will be done.
- School children will be screened for refractive errors and free spectacles will be provided.
- Purchase of Machinery & Equipments.
- Sustained efforts for prevention of vector borne diseases like filarial, malaria, dengue and encephalitis will be carried out through various field activities including surveillance for early diagnosis of case and prompt treatment.

**6. Remarks :** Continuing Scheme

#### **Scheme No.4**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions

**2. Objective of the Scheme :**

Construction of Government of Medical Colleges with all modern facilities and Tertiary Health care services. Strengthening of Health Educational Institutions including Medical College, MTIHS and Dental College. Release of Grants-in-aid to Health Educational Institutions.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Ph.D in Pharmacy programme is started in Puducherry main campus of Mother Theresa Post Graduate Research Institute of Health Sciences with an intake of 4 students from the Academic year 2016-17.
- Permission of the M/o Health and Family Welfare had been obtained for starting of Post Graduate Medical Courses in the disciplines of Pathology (2 seats) and Community Medicine (4 seats) at Indira Gandhi Medical College and Research Institute, Puducherry.
- Setting up of Digital Library with printer and Wi-Fi facility
- Subscription of EBSCO – DOSS (Dentistry Oral Sciences Source) Online Journal database at the value of Rs.5,86,793.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Diploma in General Nursing & Midwifery Course is started in Yanam Region with an intake of 20 students from the Academic year 2017-18.
- Digital Library in the Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry had been strengthened with the purchase of five computers.

**5. Proposed Physical Targets for the year 2018-19 :**

- Construction of Hospital Block, College Block and Service Block for the Indira Gandhi Medical College & Research Institute, Puducherry by availing loan assistance from HUDCO Ltd., and provision of infrastructure facilities to the College
- Construction of Staff Quarters Block I & II for Indira Gandhi Medical College & Research Institute, Puducherry and Laying of Internal Roads.
- Strengthening of nursing & para-medical services
- Health improvement and health maintenance
- Improvement in health care delivery system
- Purchase of machinery & equipments.
- MCI approval for admission of students for the PG course will be obtained for the Indira Gandhi Government Medical College, Puducherry.
- Purchase of generic medicine & materials for public usage
- Purchase of library books & journals
- Purchase /replacement of old computers, server etc.
- Special repairs to the Buildings will be carried out.
- It is proposed to start post-graduate courses in the Speciality of Orthodontics and Paedodontics & Preventive Dentistry from 2018-19 & replacement of dental chairs in the Mahatma Gandhi Post Graduate Institute of Dental Sciences, Puducherry.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Improvements to Employee's State Insurance Scheme

**2. Objective of the Scheme :**

To provide medical insurance coverage to the Industrial / Factory / School / Mills of the U.T. of Puducherry through ESI Dispensaries and Hospital.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Renovation of Hospital building – Isolation ward in the ground floor and Labour Room in the first floor.
- Procured Ultrasound sonogram
- Erection of new sheds for two wheelers has been completed.
- Purchase of modern medical equipments to equip radiology department and ophthalmology department and other infrastructures.
- Reimbursement of spectacle claims were paid to 514 nos of insured persons to the tune of Rs.4,30,250/- and an amount of Rs.68,03,995/- have been dispersed to 230 beneficiaries for taking speciality treatment.
- Purchased Medicines for dispensing at ESI Dispensaries to a tune of Rs.59,62,803/-
- Released an amount of Rs.11,94,51,000 by ESI Corporation during 2016-17.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Reimbursement of spectacle claims to the Insured Person and medical claims had been settled for taking Speciality treatment
- Purchased Medicines for dispensing at ESI Dispensaries

**5. Proposed Physical Targets for the year 2018-19 :**

- Setting up of new ESI Dispensary at Embalam at Puducherry.
- Setting up of Model ESI Hospital at Gorimedu
- Renovation of Hospital building
- To increase the bed strength of the inpatient beds from 75 to 100
- Purchase of new ambulance
- Erection of new sheds for cars and ambulances.
- Purchase of modern medical equipments to equip radiology department and ophthalmology department and other infrastructures.

**6. Remarks :** Continuing Scheme

## Scheme No. 6

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Scheme for providing Tertiary Health Care Services to BPL families through insurance coverage and financial assistance

**2. Objective of the Scheme :**

To bring people living Below Poverty Line under Health Insurance cover for providing specified secondary and tertiary health care. Health Care is extended to BPL families by granting financial assistance for taking treatment for life threatening diseases in higher institutions.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Consequent upon the taking over of providing cashless treatment to Economically Weaker Sections(EWS) by the Pondicherry Medical Relief Society for Poor, a Memorandum of Understanding with hospitals / private institutions have been signed during 2016-17 for providing speciality / super speciality care for the EWS of all the four regions.
- Provision of tertiary health care services to BPL families through financial assistance / tie up with the private hospitals.
- An amount of Rs.422.00 lakh had been released under Plan head as grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.
- Cash assistance not exceeding Rs.2.00 lakh under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions was provided.
- An amount of Rs.437.00 lakh have been disbursed to 408 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under EWS category by the Pondicherry Medical Relief Society for Poor during the year 2016-17.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Provision of Tertiary Health Care services to BPL families through financial assistance / tie up with the private hospitals.
- An amount of 482.70 lakh had been released under Plan head as grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the BPL families of all regions.

- Cash assistance not exceeding Rs.2.50 lakh under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for BPL families seeking treatment in Private institutions was provided.
- An amount of Rs.493.28 lakh have been disbursed to the 254 applicants / beneficiaries as medical assistance for taking up treatment for life threatening diseases to patients under below poverty line category by the Pondicherry Medical Relief Society for Poor during the year 2017-18.
- Cashless Medical Treatment facilities are also available in the outlying regions of Karaikal, Mahe and Yanam for which MOU have been entered into with the nearby reputed Private Hospitals.
- An MoU has been entered with the Frontier Lifeline Hospital, Chennai for performing Cardiac Surgeries at the Indira Gandhi Government General Hospital and Post Graduate Institute and 48 patients have availed treatment on 'Cashless basis' from April 2017 to February 2018.
- An MOU has been entered with the Puducherry Cancer Trust Hospital and 65 patients have availed high end Chemotherapy procedures.

**5. Proposed Physical Targets for the year 2018-19 :**

- To implement Contributory Medical Benefit Insurance Scheme for the Retired Government servants in the UT of Puducherry.
- Provision of tertiary health care services to economically weaker sections through financial assistance / tie up with the private hospitals.
- Release of grants to Puducherry Medical Relief Society to provide financial assistance to the patients of the Economically Weaker Sections of all regions.
- Cash assistance not exceeding Rs.2.50 lakh under the Pondicherry Medical Relief Society for any life threatening diseases (cardiac surgery and radiotherapy) for EWS seeking treatment in Private institutions will be provided.
- Empanelment of private hospital under PPP mode facilitating treatment to EWS under Pondicherry Medical Relief Society for Poor.
- Contributory Medical Benefit Scheme to the Retired Government Employees, their spouse & Family pensioners has been launched on 04.05.2018 for a period of three years up to 01.05.2021 Maximum sum Insured per family on floater basis is Rs.3,50,000/-. The Scheme also provides additional sum insured of Rs.50,000/- for six critical illnesses. The pensioners/ family pensioners shall uniformly pay the insurance premium of Rs.4,248/- per annum with G.S.T (Rs.3,600/- Premium + Rs.648/- 18% G.S.T) for the first year, subject to minimum increase of 7.5% per annum of the premium with applicable G.S.T., for the second and third year.

**6. Remarks :** Continuing Scheme

## Scheme No.7

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Strengthening of Dte. of Health and Family Welfare Services, Puducherry & Offices of Deputy Directors/ Development of Information, Education and Communication Services (includes matching grant as State Share to NRHM)

**2. Objective of the Scheme :**

Monitoring, implementing and co-coordinating the Health Programmes in the U.T. of Puducherry. Creation of necessary infrastructure for the proper implementation of Health Programmes. Controlling and supervising of Primary Health Centres and Sub-centres. To ensure adequate administrative set up for monitoring, evaluation, maintenance of vehicle and remedial measures in the Health care delivery and to extend financial assistance to NRHM..

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

### *Immunization Programme :*

- 100% Achievement of Universal Immunization Programme.
- IPPI conducted during the month of April 2017 instead of January and February 2017 due to vaccination programme implemented on Measles & Rubella. In the first phase of Pulse Polio vaccination, about 96,641 children were given polio drops on 02.04.2017 and 95,268 children were given polio drops in the second phase on 30.04.2017.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- 16,572 children were immunized in 2016-17 by Pentavalent vaccines
- 2,55,513 children in the age group of 9 months to 15 years were immunized in 2016-17 for Measles & Rubella in the Measles Rubella Vaccination Campaign during February and March 2017.
- This office has purchased MMR Vaccines in the financial year 2016-17 Rs.14 lakhs.

### *Health Indicators*

- As per referral NFS 2016, Infant Mortality Rate (IMR) is 14/1000 live births (Source National Family Survey 2016 & SRS 2016).
- Zero Diarrheal Death in the age group below 5 years in the UT of Puducherry for the past three years.
- Under Pre-Conception and Pre-Natal Diagnostic Technique Act, the female birth Sex Ratio is increased to 947/1000 male births in 2015-16 compared to 923/1000 male births in 2014-15.
- Institutional Deliveries increased to 99.5% out of 42138 deliveries and 8 home deliveries.
- As per National Family Health Survey, infant mortality rate has been decreased from 17 to 16 /1000 live births.
- Under five- year- age death in UT of Puducherry is 4.6/1000 in 2015-16.
- Severely Malnourished under 5 years children are 0.5% in the UT of Puducherry by Upper-mid Arm Circumference Measurements survey done during IDCF 2015.
- No Maternal Mortality (from July 2015 to June 2016) and Neonatal Mortality (NMR) has been considerably reduced to 3.43 per thousand in the current year.

#### **4. Proposed Physical Targets for the Annual Plan 2017-18 :**

##### *Immunization Programme*

- 100% Achievement of full immunization coverage in Universal Immunization Programme.
- IPPI conducted during the month of January & March 2018. Vaccination programme implemented on Measles & Rubella on routine basis. In the first phase of Pulse Polio vaccination, about 96,936 children were given polio drops on 28.01.2018 and 97,384 children were given polio drops in the second phase on 11.03.2018.
- Supply of Weekly Iron and Folic Supplementation (WIFS) through the Schools and Anganwadis in bringing down the prevalence of anaemia in adolescent girls through conduct of weekly anaemic clinic in PHCs, door to door survey of anaemic cases by ANMs, etc.
- 15994 children were immunized in 2017-18 by Pentavalent vaccines (3rd dose).
- MR Vaccines have been supplied by the Government of India at free of cost.

##### *Health Indicators*

- Achievement of 99.98% of institutional deliveries out of 41480 deliveries.
- Infant Mortality Rate has decreased from 11 to 10/1000 live births whereas National level ratio is 34/1000 live births
- Maternal mortality rate is 67/100000 live births

- Under five years death in U.T. of Puducherry is 13.1/1000 live births.
- District Early Intervention centre (DEIC) introduced at RGGW&CH, Puducherry.
- In order to increase awareness on breastfeed practices, Mother Absolute Affection (MAA) programme launched.

**5. Proposed Physical Targets for the year 2018-19 :**

- It is proposed to implement the 'e-health' programme in a phased manner.
- Contributory Medical Benefict Insurance Scheme for the the retired government servants is being implemented in the UT of Puducherry.

*IPPI Physical Targets*

- Phase-I in Puducherry State target is 97,300 children (0-5 years) to be immunized.
- Vaccination for infants will be carried out.
- Target of pentavalent Vaccines in the Financial Year 2018-19 is 53,000 children are to be immunized.
- Target of pentavalent Vaccines in the Financial Year 2018-19 is 53,000 children are to be immunized.

**6. Remarks :** Continuing Scheme

**Scheme No.8**

Sector : MEDICAL & PUBLIC HEALTH      Implementing      HEALTH & FAMILY  
Department :      WELFARE SERVICES

**1. Name of the Scheme :** Training Institute for Health Personnel

**2. Objective of the Scheme :**

To conduct training programmes to update the knowledge and skills of medical and para-medical health personnel.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Workshop & Trainings (CME) are conducted to Medical Officers & Para Medical Staff of Tertiary Hospitals, Community Health Centres and Primary Health Centres conducted.
- Conducted health awareness training programmes for the health workers of all PHC's /CHCs (27 PHC / 2CHC) to implement of IDSP, Pulse Polio Programmes and Swatch Bharath activities effectively.



**4. Physical Achievements for the Annual Plan 2017-18:**

- Workshop & Trainings (CME) are conducted to Medical Officers & Para Medical Staff of Tertiary Hospitals, Community Health Centres and Primary Health Centres conducted.
- Conducted health awareness training programmes for the health workers of all PHC's /CHCs (27 PHC / 2CHC) to implement of IDSP, Pulse Polio Programmes and Swatch Bharath activities effectively.

**5. Proposed Physical Targets for the year 2018-19 :**

- It has been proposed to merge this scheme with the scheme "Strengthening of Directorate of Health and Family Welfare Services, Puducherry & Offices of the Deputy Directors / Development of Information, Education and Communication Services (includes Financial Assistance to NRHM)"

**6. Remarks :** Continuing Scheme

**Scheme No.9**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Life Style Modification Programme

**2. Objective of the Scheme :**

To educate the public through media, mini-exhibition, Health programmes etc. About Non-Communicable diseases like Diabetic, Hyper Tension, Thyroid diseases due to change in the life style and unhealthy food habits. To set up a Public Health Educational Gallery, Health Exhibition and Nutritional Food Display Centre. To start a Diabetic Registry, Develop a diabetic atlas for Puducherry and Making the U.T as a model state with diabetic care and Treatment.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- As per Government of India guidelines, opportunistic screening of above 30 years population is being done in all the PHCs and CHCs to reduce the morbidity and mortality due to non-communicable diseases.
- During the year 2016-17, the Health Department has implemented NPCDCS programme (National Programme for Prevention and Control of Cancer,

Diabetes, Cardio Vascular diseases and Stroke) at sub-centre level as per central Govt. of India guidelines.

- Re-modeling of the existing old NRHM building had been carried out. It had also accommodated a Yoga Centre, Public Awareness Hall and a Training Centre wherein patients are taking treatment referred by the Siddha and Ayurveda Clinics.
- Purchased Angioscope and supplied to GH, Puducherry.
- Purchased Fully Automated Analyser/Glucose Strips.
- Printing of NPCDCS Registers and Records and distribution to all PHC/CHC/SC/DH in all four regions.
- Supply of HbA1c to GH Karaikal.
- Semi Auto analyser for GH Mahe and Weighing Machine / Stadiometer/ECG by WDF.
- Sensitisation of NPCDCS Programme in Mahe and Karaikal and Yanam.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Consequent on the rise in the incidence of cancer disease in Puducherry, it has been proposed to organize “Cancer Screening Camps” in the PHCs and CHCs for detection of common cancer like Cancer Cervix, Cancer Breast and Oral Cancer.
- Under the NPCDCS programme a District NCD Clinic (Non Communicable Disease Clinic) in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry had been set up.
- Sensitisation of NPCDCS Programme in Karaikal/Yanam.
- Inauguration of Diabetic Retinopathy Screening at CHC Karikalampakkam.
- Purchase of portable HBA1c for camp purpose.
- NCD team has visited 25 PHC till.
- Training Programme for Medical Officers, Staff Nurse and Paramedical Workers on "Population Based Screening" given at CHC Karikalampakkam.
- Inauguration of PBS at CHC Karikalampakkam by Hon'ble Social Welfare Minister and distribution of filed kit and ECG machines to CHC Karikalampakkam and CHC Mannadipe

#### **5. Proposed Physical Targets for the year 2018-19 :**

- It has been proposed to start ICU in Karaikal under NRHM-NCD programme.
- HR recruitment
- Full fledged Life style modification centre
- Making the target population as 150000

- Establishment of NPCDCS Clinic at Govt. Medical College, Kadhirkammam, Puducherry.
- Cancer Screening Camps will be conducted in all regions
- Training Program for Medical, Para medical and Non Medical staffs
- Creation of Tertiary Cancer Care Centre in Puducherry district hospital to provide specialized and comprehensive cancer care
- Establishment of Cardiac Care Unit in Karaikal GH.
- Software solutions under NPCDCS.
- Digital Calorie Meter for testing of Diabetic patients manually. Necessary Reagents required for testing of Diabetic. Purchase of ECG machine. Micro Pipets: 0.5ml, 1000ml & 10ml.
- Implementation of Universal Health Check up and NCD Screening – Population based screening (door to door survey) in all health facilities in Puducherry District.
- Establishment of full fledged Cardiac Care Unit in Karaikal GH
- Training Program for all Medical and Para-Medical workers for PBS

**6. Remarks :** Continuing Scheme

#### **Scheme No.10**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** Emergency Medical Care and Rapid Health Services

**2. Objective of the Scheme :**

Provision of 108 Ambulance Services at free of cost for taking patients to the nearest Public or Private Hospital within the Golden Hour for emergency medical care, so as to save the precious life of the patient in time.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 108 Ambulance Services were pressed into operation and continued service deliver will be maintained.
- 15 Ambulances with 48 drivers are in operation in the U.T.
- The Ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 108 Ambulance Services were pressed into operation and continued service deliver will be maintained.
- 16 Ambulances with 48 drivers are in operation in the U.T.
- The ambulances were stationed at Manadipet, Karikalampakkam, Kalapet, Bahour, Thavalakuppam, Nettapakkam, Ariyur and Rajiv Gandhi Women and Children Hospital, Puducherry, Karaikal, Mahe and Yanam regions.

**5. Proposed Physical Targets for the year 2018-19 :**

- The services of 108 ambulance will be streamlined for effective operation and continuous delivery will be maintained.
- Necessary supporting staff including Medical Technician will be provided in the ambulances for delivering better emergency medical assistance.
- Action would be initiated to facilitate the Multiple Organ Transplantation and strengthening of the Trauma Care Centre.
- Considering the increase in Trauma Cases especially incidents of spinal injuries, it is proposed to establish an exclusive Spinal Injury Centre in the Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry.
- To ensure quick transpirations of trauma patients with medical care to the nearest Referral Centre, the feasibility of outsourcing of 108 Ambulance Services will be explored.
- In view of the increasing number of accidents and the need of giving quality care in acute medical and surgical emergencies, the Health Department proposes to outsource ICU services under PPP mode. Accordingly, initially, a Pilot project covering a capacity of 50 beds in Indira Gandhi Government General Hospital and Post Graduate Institute, Puducherry, Puducherry ; 8 beds in Karaikal and 6 beds in Mahe and Yanam region will be rolled out.

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

**1. Name of the Scheme :** Strengthening of Dte. of ISM&H & Improvement of AYUSH Medical College.

**2. Objective of the Scheme :**

Improvement of the Directorate and conduct of AYUSH Medical and para-medical courses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Improvement of Ayurveda Medical College at Mahe.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Improvement of Ayurveda Medical College at Mahe.
- Opening of Thailam and Kashayam preparation Unit in Rajiv Gandhi Ayurveda Medical College, Mahe.

**5. Proposed Physical Targets for the year 2018-19 :**

- Improvement of Rajiv Gandhi Ayurveda Medical College, Mahe with all facilities.
- A 50 bedded AYUSH hospital is proposed to be constructed at Villianur , Puducherry and Yanam funded by National Ayush Mission..

**6. Remarks :** Continuing Scheme

**Scheme No. 12**

Sector : MEDICAL & PUBLIC HEALTH

Implementing INDIAN SYSTEM OF  
Department : MEDICINE

**1. Name of the Scheme :** Improvement / Opening of AYUSH Dispensaries in the U.T. of Puducherry.

**2. Objective of the Scheme :**  
To improve AYUSH dispensaries and to open new PHCs / CHCs

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Improvement of AYUSH Dispensaries in the U.T. of Puducherry.
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**4. Physical Achievements for the Annual Plan 2017-18:**

- ISM&H facilities have been started in all PHCs/CHCs /DHs in the U.T. of Puducherry
- Providing Ayurveda/ Siddha/ Homeopathy treatment to the public in the U.T. of Puducherry.

**5. Proposed Physical Targets for the year 2018-19 :**

- Providing of Ayurveda/ Siddha/ Homoeopathy treatment to the public.
- Starting of new Ayush units in the rural areas.

**6. Remarks :** Continuing Scheme

**Scheme No.13**

Sector : MEDICAL & PUBLIC HEALTH

Implementing  
Department :

FOOD SAFETY

**1. Name of the Scheme :** Strengthening of Food Safety Department

**2. Objective of the Scheme :**

- To ensure that all the Food Business Operators are covered under FSSI Act and ensure that the food intended for human consumption that is manufactured, prepared or sold in the Puducherry region complies with FSS Act 2006.
- To carry out inspections, audits, verification and surveillance of FBO in accordance with FSS Act
- To educate consumer & FBO.
- To prevent Food Poisoning.
- To ensure Private water supplies (Wells and Bore wells) are safe and comply with the legal requirements.
- To carry out Planned Food Sampling.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 465 licences issued and 481 registration were made.
- Periodic inspections of the Food Business operators were carried out.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 590 licenses issued and 481 registrations were made.

**5. Proposed Physical Targets for the year 2018-19 :**

- Creation of posts for both Technical and Non-Technical for executing the FSS Act, at all levels.
- Inspect the FBO's at frequent intervals and check the quality of food items and take suitable steps against the violators of the law.
- Educate the people involved, in execution of the law, in order to have a proper co-ordination in executing the law.
- Provide training to officials at all levels to enact the law properly.

- Involve the Health workers to create awareness in procedures of the law.
- Targeted to issue 750 License and 1500 Registration for FBO's in the whole of U.T. of Puducherry.

**6. Remarks :** Continuing Scheme

**Scheme No.14**

Sector : MEDICAL & PUBLIC HEALTH                      Implementing    FOOD &  
Department :                      DRUGS TESTING

**1. Name of the Scheme :** Food and Drugs Testing

**2. Objective of the Scheme :**

To provide qualitative analytical reports in order to facilitate the effective enforcement of Food Safety & Standards Act and Drugs & Cosmetics Act.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Food samples (survey, act and Miscellaneous)                      -                      764 nos.
- Excise samples (Liquor, IMFL etc.)    -                      1806 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)                      -                      3945 nos.
- Microbiological samples(water and food samples)                      -                      4488 nos.
- Drug Samples    -                      65 nos.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Food samples (survey, act and Miscellaneous)                      -                      1004 nos.
- Excise samples (Liquor, IMFL etc.)    -                      2169 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)                      -                      2645 nos.
- Microbiological samples(water and food samples)                      -                      4985 nos.
- Drug Samples                      Nos.                      98

**5. Proposed Physical Targets for the year Plan 2018-19 :**

- Food samples (survey, act and Miscellaneous)                      -                      1200 nos.
- Excise samples (Liquor, IMFL etc.)    -                      2500 nos.
- Forensic samples (viscera, stomach wash, blood for alcohol, Misc. etc.)                      -                      3000 nos.
- Microbiological samples(water and food samples)                      -                      4985 nos.
- Drug Samples    -                      98 nos.

**6. Remarks :** Continuing Scheme

**Scheme No. 15**

Sector : MEDICAL &amp; PUBLIC HEALTH

Implementing  
Department : DRUGS CONTROL**1. Name of the Scheme** : Drugs Control Unit**2. Objective of the Scheme** :

Enforce the laws related to drugs and cosmetics, Medical devices and other health care products.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted a training programme towards the implementation of online procedure of licensing in the field of retail /wholesale.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Hired a four wheeler on monthly contract basis and provision has been given for purchase of computers and printers.

**5. Proposed Physical Targets for the year 2018-19 :**

- Proposed to conduct another training programme towards the implementation of online procedure of licensing in the field of Manufacturing and to upgrade the office infrastructure.

**6. Remarks** : Continuing Scheme**Scheme No.16**

Sector : MEDICAL &amp; PUBLIC HEALTH

Implementing  
Department : HEALTH & FAMILY  
WELFARE SERVICES**1. Name of the Scheme** : Human resource in Health and Medical Education (CSS)**2. Objective of the Scheme** :

- To improve the quality of the Health Care Delivery System through capacity development.
- To provide Medical Education and improve the skills of the students and health personnel to cater to the modern needs of the Health Sector.
- To strengthen the infrastructure facilities of the Medical Educational institutions including recruitment of health personnel.



**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Construction of GNM School at Karaikal – 80% of the civil works has been completed.

**4. Physical Achievements for the Annual Plan 2017-18:**

- GNM School constructed at Karaikal alongwith the land has been handed over to JIPMER for starting of Medical College (JIPMER Branch) at Karaikal.

**5. Proposed Physical Targets for the year 2018-19 :**

- Necessary action will be initiated for construction of building for GNM School in a new site.
- To provide infrastructure facilities to the Health Educational institutions.

**6. Remarks :** Continuing Scheme

**Scheme No.17**

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

**1. Name of the Scheme :** National AIDS and STD Control Programme (CSS)

**2. Objective of the Scheme :**

- To prevent New infections in high risk groups and general population.
- To provide greater care, support and treatment to a larger number of people living with HIV/AIDS(PLHIV)
- To strengthen the infrastructure, System and Human Resources in Prevention, Care, Support and Treatment programmes.
- To strengthen nation-wide strategies Information Management System.
- To educate the population about the preventive measures to avoid infections
- To strengthen the existing Blood Banks through provision of infrastructure facilities
- To encourage active participation of NGOs and society in achieving the goal “Zero infection”
- To open new blood banks and to extend necessary support to the State Government to prevent new infections.
- To extend support to ART centres and NGO’s

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- HIV prevalence among ANC clinical attendees has been brought to Zero from 0.13
- Four F-ICTCs have been launched in PHCs viz. Lawspet, Muthialpet, Kalapet and Ariyankuppam
- 35.021 units of Blood has been collected as against a target of 30,000 (Total achievement 117%)
- 163 voluntary Blood Donation Camps have been conducted as against a target of 68 camps fixed by NACO in AAP 2015-16.
- After tireless follow-ups, NACO has sanctioned for 2 Blood Banks One at RGGW&C Hospital & IGM&RI has been obtained by this society
- The link ART centre presently functioning at JIPMER is being upgraded by full fledged ART centre by the strenuous efforts made by this society.

**4. Physical Achievements for the Annual Plan 2017-18:**

- HIV prevalence among ANC clinical attendees has been brought to 0.13
- 27 PHCs have been made as F-ICTC to test HIV for all pregnant women to ensure 100% prevention of Mother to Child transmission
- One PPP-ICTC have been newly launched in Sri Lakshmi Narayana Institute of Medical Sciences, Puducherry and two F-ICTCs have been newly launched in 1) Government Chest Clinic and 2) Government Hospital for Chest Diseases.
- 46030 units of blood have been collected as against a target of 30,000 (Total achievement 138%). 174 voluntary Blood Donation Camps have been conducted as against a target of 151 camps.

**5. Proposed Physical Targets for the year 2018-19 :**

- Proposals have been initiated for approval, such as free transportation, double pension for widows, vocational and entrepreneur training, double ration and nutritional support for people living with HIV / AIDS.
- To increase the free legal services to PLHIV / AIDS.
- Planned to increase community based HIV testing and awareness programmes for Most at Risk Populations in their communities itself.
- Strenuous efforts are undertaken to create more awareness among Most At Risk Population, youth and general public to bring down HIV prevalence to Zero.
- To ensure that Mother to Child transmission of HIV is zero by providing necessary test kits and consumables for testing HIV for all pregnant women in all the Government Primary Health Centres, Community Health Centres, Hospitals and also in private health institutions.
- To recruit more and more healthy voluntary blood donors and to retain voluntary blood donors for regular blood donations

**6. Remarks :** Continuing Scheme

## Scheme No.18

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : HEALTH & FAMILY WELFARE SERVICES

1. **Name of the Scheme** : National Health Mission (CSS)
2. **Objective of the Scheme** :
  - To extend support to the state government in the prevention and control of Communicable and Non-Communicable diseases.
  - To provide basic minimum facilities in the all Primary Health Centres and Government Hospitals
  - To provide additional staff to the Health Centres for better delivery of Health Care System
  - To encourage active participation of the local bodies and volunteers in the health services

### 3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Ante Natal Care Service (ANC) – 85625
- Home Deliveries - 8
- Deliveries conducted at Public Institutions (Govt.) 29552
- Deliveries conducted at Private Institutions (Govt.) - 12041
- Caesarean Section Deliveries (Govt.) - 7511
- Caesarean Section Deliveries (Private) 4956
- MTPs conducted at Public Institutions - 560
- MTPs conducted at Private - 449
- No Scalpel Vasectomy (NSV) conducted - 31
- Laproscopic Sterilisation (Govt.322 + Pvt.174) - 496
- Minilap Sterilisation (Govt.1696 + Pvt.307) - 2003
- Post-Partum Psterilisation (Govt.3997 + Pvt.1042) - 5039
- IUCD Insertion conducted (Govt.3220 + Pvt.269) - 3489
- Oral Pills distributed - 23086
- Condoms pieces distributed - 743645
- Infant mortality rate (reduced from 22 to 16) (IMR) – 16 per 1,00,000 live births
- Maternal Mortality Rate (MMR) – 87 per 1,00,000 live births.
- Total Fertility Rate (TFR) - 1.6

### 4. **Proposed Physical Targets for the Annual Plan 2017-18 :**

#### A. **Reproductive Child Health**

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 4242
- Referral Transport (patients) - 10842
- ANC registered - 82780
- Institutional Deliveries - 39580
- Live Birth - 39321

- MTP - 1159
- Vasectomy - 17
- Tubectomy – 8075

**B. Immunisation**

- BCG - 39565
- DPT 3rd Dose - 15856
- Fully Immunised - 12881
- Village Health Nutrition Days - 1212
- Urban Slum Health Nutrition Days – 828

**C. Blindness control**

- Total cataract Surgeries - 15009
- No. of IOL implanted - 14875
- No. of school going children screened - 33984
- No. of children detected with Refractive error- 3099
- No. of children provided with free glass - 3081
- No. of eyes collected - 1399
- No. of eyes utilized – 368

**D. National Vector Borne Disease Control Programme (NVBDCP)**

- Annual Blood Examination Rate per 100 population – TFA – 10.67
- Annual Parasitic Index - TFA - 0.061

**E. National Leprosy Eradication Programme (NLEP)**

- Prevalence Rate per 10,000 - TFA
- Annual New case detection rate per 1,00,000 - TFA

**5. Proposed Physical Targets for the year 2018-19 :**

**A. Reproductive Child Health**

- Janani Suraksha Yojana (JSY) (Pregnant Mothers) – 4510
- Referral Transport (patients) - 12000
- ANC registered - 90000
- Institutional Deliveries - 42000
- Live Birth - 41900
- MTP - 1300
- Vasectomy - 30
- Tubectomy – 8500

**B. Immunisation**

- BCG - 41900
- Penta - 3rd Dose - 16500
- Fully Immunised - 14000
- Village Health Nutrition Days - 1212
- Urban Slum Health Nutrition Days – 828

**C. Blindness control**

- Total Cataract Surgeries - 15000
- No. of IOL implanted - 14500
- No. of School going children screened - 33000
- No. of children detected with Refractive error- 3000
- No. of children provided with free glass - 15000
- No. of eyes collected - 1500
- No. of eyes utilized – 1500

**D. National Vector Borne Disease Control Programme (NVBDCP)**

- Annual Blood Examination Rate per 100 population – TFA -15
- Annual Parasitic Index – TFA- 21

**E. Revised National Tuberculosis Control Programme**

- Annual new smear positive case detection rate (%) – 90%
- Success Rate of New smear positive patients (%) – 90%

**F. National Leprosy Eradication Programme (NLEP)**

- Prevalence Rate per 10,000 – TFA-0.14
- Annual New case detection rate per 1,00,000 Popn. – TFA- 2.00

**6. Remarks :** Continuing Scheme

## Scheme No. 19

Sector : MEDICAL & PUBLIC HEALTH

Implementing Department : INDIAN SYSTEM OF MEDICINE

1. **Name of the Scheme** : National Mission on AYUSH including Mission on Medicinal Plants (CSS)

2. **Objective of the Scheme** :

To provide cost effective AYUSH Services, with a universal access through upgrading AYUSH Hospitals and Dispensaries, co-location of through upgrading AYUSH Hospitals and Dispensaries, co-location of AYUSH facilities at Primary Health Centres (PHCs), Community Health Centres (CHCs) and District Hospitals (DHs).

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Starting of AYUSH wellness centre (YOGA & NATUROPATHY)
- Procuring AYUSH Drugs.
- A sum of Rs. 20 lakhs is spent towards the construction of Thailam Unit in Rajiv Gandhi Ayurveda Medical College, Mahe
- Providing Rs. 50 lakhs as Second Instalment for the construction of Integrated AYUSH Hospital at Villiyanur
- A sum of Rs. 8 lakhs is allotted for the Drug Testing Laboratory at Mother Theresa Institute of Health Science.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Rs. 200 lakhs is allocated for the 50 bedded AYUSH Hospital proposed at Villiyanur & Yanam.
- 80 lakhs is allocated for Food Court and Auditorium at Old Secretariat Building, Rue de la Compagnie, Puducherry.
- Rs. 64 lakhs is allocated for the procurement of Medicine.

5. **Proposed Physical Targets for the year 2018-19 :**

- Improvement of AYUSH systems of medicines.

6. **Remarks** : Continuing Scheme

## **WATER SUPPLY & SANITATION**

The Public Health Division plays a vital role in day to day supply of Drinking Water supply in the UT of Puducherry which also includes laying of new water supply lines, replacement of defunct water supply lines, erection/maintenance of motor pump sets etc.

The Drainage Sub-Division, Public Health Division, PWD is responsible for collecting the waste water generated from within the Puducherry urban area under Puducherry and Oulgaret Municipal limits. The drainage activities include raising of Intercepting chambers and Manholes, laying of new/defunct drainage lines, construction of drainage collection well. Apart from these activities the sewerage water collected in also treated by the Sewerage Treatment Plant (STP).

Apart from these activities this division has also successfully implemented various schemes with negotiated loan assistance which includes construction of new Over Head Tanks (OHT), Underground Reservoir, providing and laying of Grid to the command areas of newly constructed OHT's, erection of water purification plants at various places of Puducherry region. This division has also implemented the Under Ground Sewerage Scheme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) at various places of Puducherry region.

This division is also equipped with a High-tech Water Testing Lab with approval from National Accreditation Board for Testing & Calibration Laboratories (NABL) for testing water quality of both public and privates concerns.

## OUTLAY AT A GLANCE

Sector : WATER SUPPLY & SANITATION

No. of Schemes : 5

Department : PUBLIC WORKS

(Rs. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	10696.14
Annual Plan 2017-18 Approved Outlay	:	13815.38
Annual Plan 2017-18 Revised Outlay	:	10469.13
Budget 2018-19 Proposed Outlay	:	30022.83
Budget 2018-19 Approved Outlay	:	19762.55



### Scheme No.1

Sector : WATER SUPPLY & SANITATION      Implementing  
Department : PUBLIC WORKS

- |    |                                |   |   |
|----|--------------------------------|---|---|
| 1. | <b>Name of the Scheme</b>      | : | Rural Water Supply - Operation and Maintenance. |
| 2. | <b>Objective of the Scheme</b> | : |   |

The main objective of the scheme is to improve the existing water supply systems in the rural areas and purchase of machinery and equipments for execution of water supply programme.

### 3. Actual Physical achievements made in the Annual Plan 2016-17:

- Augmentation of Water Supply System to Karaiyambuthur Village in Bahour Commune, Vambupet Village in Mannadipet Commune, Puducherry.
- Improvements to the existing water supply system to Panayadikuppam Village in Bahour Commune, Puducherry
- Construction of pump house and compound wall around the borewell site at Kanchipuram Kovilpathu in Nedungadu commune.
- Providing and execution of HT installation for enhancement of contracted Maximum demand in the existing HT service connection of Agalancannu pump house at Thirunallar road, Karaikal.
- Providing and laying 250mm dia ductile iron pumping main between Padutharakollai pump hosue and ITI Over Head Tank in T.R. Pattinam.
- Providing and fixing AUTO-INTEX visualized electronic water sensing incators (55level) monitor panel board for the new Over Head Tank with “Water Overflow Siren” including the indicator of MOTOR ON for Karaikal Water supply system, Karaikal.
- Providing and fixing of 80mm dia VAG Air valve and allied works at Karaikal Over Head Tank in Karaikal.
- Construction of 6 lakh litres capacity Over Head Tank including all infrastructure facilities and laying of delivery line at Puduthurai village in Karaikal.
- Re-designing of water supply distribution system to water supply scheme of Karaikal North zone and Central Zone.

- Supplying and fixing of 300mm dia VAG butterfly valve to the delivery line eastern side at Ammlachathiram Over Head Tank, Karaikal.
- Supply and fixing accessories for erection and commissioning of 5 HP submersible motor pump set at MSP Lakhmi Nagar Keezhakasakudy in Karaikal.

**4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Augmentation of water supply system at Sedarapet Village and Pandachozanallur Village in Puducherry.
- Construction of new collection well and interlinking with the old suction well at Drainage Sub-Division at Debasanpet, Puducherry.
- Construction of compound wall around bore well and pump house premises at Kanni kovil village in Nedungadu commune.
- Purchase of water tanker with trailer to Public Health Sub-Division, PWD, Karaikal.
- Modifying the water supply distribution line across the Mullaiyar river in NH 45A extension main road at Akkaraivattam village, Karaikal.
- Supplying and fixing of 300mm dia VAG butterfly valve to the delivery line (Western side) at Ammalchathiram Over Head Tank, Karaikal.
- S/E/C of 15HP submersible motor pumpset at Manalmedu pump house in Nedungadu commune. S/W: Erection of deep borewell and S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near Burial ground in Bungalowthottam, Melaoduthurai. Erection of deep bore well
- S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near burial ground in Bungalowthottam, Melaoduthurai. Erection of deep borewell.
- S/E/C of 15HP submersible motor and pump set to the borewell at Right Bank of Arasalar river near Athangarai road Keezhamani village, Karaikal.
- Providing and laying 20mm dia ductile iron pumping main between Oozhiyapathu Aathangarai bore well and Bungalothottam road junction at Melaoduthurai, Karaikal.
- Providing and laying 200mm dia ductile iron pumping main between Melaoduthurai Burial Ground bore well and Melaoduthurai OHT at Melaoduthurai, Karaikal.

## **5. Proposed Physical Targets for the year 2018-19:**

- Comprehensive Water Supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur, Muthirapalayam, Sanarapet and adjoining areas in Zone VII (Muthirapalayam), Puducherry.
- Providing new 180 HP Submersible Motor Pumpset at Intermediate Pumping Station, Karuvadikuppam, and new 150 HP Submersible Motor Pumpset at Main Pumping Station, Kuruchikuppam, Puducherry.
- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Improvements to the D.R. Nagar OHT structure and the compound wall of the campus at D.R. Nagar Puducherry
- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaiamman Koil Toppu Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Comprehensive Water Supply Scheme for Thirubuvanai Palayam and Madagadipet Palayam Villages in Mannadipet Commune, Puducherry
- Augmentation of Water supply system at at Vinayagampet Village and surrounding areas in Mannadipet Commune, Puducherry
- Purify Water System in Thiruvandakoil, Thirubuvanai, Magadipet and Kalitheerthalkuppam
- Sinking of new borewell near new OHT with allied works at Kumarapalayam, P.S. Palayam, Raja Voikal at Kunichempet and additional one at Katterikuppam Village and 2 at K.P.K. Nagar and near Iyyanal Koil in Sandhai Pudukuppam Village
- Water Purification Plant at Katterikuppam, Sandhai Pudukuppam, Kodathur Manavely- Village.
- Construction of new OHT near Ithalamman Koil at Kunichempet Village and Mannadipet Village.

- Sinking of 2 Nos. of new borewells at Mannadipet and Mumparampet Village and new Borewell and Laying pipe line at Sooramangalampet.
- Augmentation of Water supply system at Kariamannickam Village.
- Construction of new OHT & UGR with Genset at Sooramangalam Village.
- Construction of additional Borewell to improve the water supply system and Laying pipe line at Vadukuppam new OHT in Vadukuppam Village.
- Construction of new OHT with borewell and laying of pipe line at various Nagars at Kalamandabam Village and Pudukuppam Village.
- Construction of new OHT with borewell at Eripakkam Village and Karikkalampakkampet.
- Laying pipe line to various Nagars at Karikkalampakkam Village.
- Construction of additional borewell to improve the water supply system and Laying pipe line at Korkadu Village.
- Augmentation of Water Supply System at Thirukanji village, Keezhur Village, Sankaranpettai Village, Manakuppam Village, Vadamangalam in Villianur Commune, Puducherry
- Sinking of new bore well, supply, erection and commissioning of deep well type submersible motor and pumpset and providing and laying pumping main from the newly sunken borewell at Uruvaiyar Village, Vadamangalam Village, Manakuppam Village and Bharathi Nagar at Ariyur, in Villianur Commune, Puduchery
- Providing and laying distribution line to Sri Srinivasa Nagar at Sivaranthagam Village, Vadamangalam Village and Lakshmi Nagar in Villianur Commune, Puducherry.
- Construction of Protection Wall around the OHT at Sivaranthagam Village in Villianur Commune, Puducherry.
- Supply, Erection and Commissioning of Diesel Generator for the borewells at Thanathirayarkulam in Sedarapet village in Villianur Commune, Puducherry.
- Augmentation of Water Supply System at Koonerikuppam village, Olavaikkal Village, Agaram village in Villianur Commune, Puducherry
- Sinking of new bore well, supply, erection and commissioning of deep well type submersible motor and pumpset and providing and laying pumping main at Thondamanatham Village, JMJ Garden at Arasur Village in Villianur Commune, Puduchery
- Supply, Erection and Commissioning of deep well type submersible motor and pumpset and providing and laying pumping main from the bore well at R.S. No.89 to the OHT at Pillaiyarkuppam Village in Villianur Commune, Puduchery

- Construction of Protection Wall around the OHT at Pillaiyarkuppam Village, Ramanathapuram village in Villianur Commune, Puducherry.
- Supply, Erection and Commissioning of deep well type submersible motor and pumpset at Thondamanatham Village, Sedarapet Village in Villianur Commune, Puducherry
- Providing UG cable with necessary Change over Switched and breakers from Kuruvintham New OHT to Kuruvintham Chettikulam Tank , Pump House and Periyar Nagar OHT at Kuruvintham village in Bahour Commune, Puducherry.
- Providing genset with the construction of genset room at Kandhanpet village in Bahour Commune, Puducherry.
- Providing water supply line to seren pelican city lay out at Sarkasimedu village in Bahour Commune, Puducherry.
- Providing a new bore well at kanniakoil village in Bahour Commune, Puducherry.
- Providing 110 mm dia PVC pipe line from Kandhanpet to Pillaiyarkuppam Road ( 900 Rmt ) in Kandhanpet village at Bahour Commune, Puducherry
- Providing a new bore well near Vazhapattu Bus Shelter at Periyar Nagar in Kuruvitham Village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia D.I line ( 200 Rmt ) with 4 nos of 15 HP open well motors and 18 Nos of 100 mm dia DI Sluice valves from sump to the OHT at Vannakulampet in Bahour Commune Puducherry.
- Providing UG cable 50 sqmm of 500 Rmts at Bahour Commune, Puducherry
- Augmentation of Water Supply System to Kanniakoil village, Melparikalpet village, Manapet Village in Bahour Commune, Puducherry.
- Providing drinking water supply pipe lines to Nandini Nagar of Sulliyankuppam village in Bahour Commune, Puducherry
- Sinking new bore well with a deep well and temporary shed for Kudiyirupalayamt (west) village, Periyar nagar in Kuruvintham Village in Bahour Commune, Puducherry.
- Providing UG cable with necessary change over switches and breakers from Seliamedu new OHT to Seliamedu old OHT and Seliamedupet Old OHT in Bahour Commune Puducherry
- Providing a new bore well at Kudiyirupalayam village in Bahour Commune, Puducherry

- Providing a pumping main of 100 mm dia D.I line 40 Rmt ) with 1 Nos of 15 HP open well type submersible motor and pump set and 2 nos of 100 mm dia DI sluice valves from bore well to the sump at Pinnatchikuppam village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 30 Rmt ) from bore well to the line and OHT at Kudiyiruppupalaiyam OHT and pump House in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line ( 18 Rmt) with 1 No of 15 HP open well motors and 2 nos of 100 mm dia DI sluice valves from bore well to the sump at seliamedu in Bahour Commune, Puducherry.
- Construction of a OHT with sump by linking the existing bore well wells at Aranganur village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mmdia Di line ( 18 Rmt ) from bore well to the line at Nirnayapet in Bahour Commune, Puducherry
- Augmentation of Water Supply System to Nirnayapet village in Bahour Commune, Puducherry
- Sinking of new bore wells at various location including Pumpset and pipe line works pertaining to Bahour Commune, Puduchery.
- Laying pipe line to the internal Streets of Rajagopal Nagar in Kariamanickam Village.
- Laying pipe line to the internal Streets Gayathri Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets Gandhi Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets J Kay Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets of V.S. Nagar Extension at Kariamanickam Village.
- Laying pipe line to the internal Streets of Avvai Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets of Thirumalai Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets of Thirukameswarar Nagar at Kariamanickam Village.
- Laying pipe line to the internal Streets of Kozhipannai Street at Kariamanickam Village.
- Sinking of new borewell with genset near Veerankulam to improve the water supply system of Sooramangalam Village.

- Construction of new OHT & UGR with Genset at Sooramangalam Village.
- Replacement of Pipeline in Mandaivekli Street in Sooramangalam Village.
- Sinking of new Borewell at Sooramangalampet.
- Laying pipe line to the internal Streets Om Sakthi Nagar at Sooramangalampet.
- Construction of additional Borewell to improve the water supply system of Vadukuppam new OHT in Vadukuppam Village.
- Laying pipe line to the internal Streets of Vadukuppam Village.
- Construction of additional Borewell to improve the water supply system of Pandasozhanallurpet.
- Linking of New pipe line from Vadukuppam main road to Pandasozhanallur New Colony.
- Construction of new OHT with borewell at Kalamandabam Village.
- Laying pipe line to the internal Streets of Kalviakarasi Nagar at Kalamandabam Village.
- Laying pipe line to the internal Streets of Moogambigai Nagar at Kalamandabam Village.
- Construction of new OHT with borewell at Eripakkam Village.
- Construction of new OHT with borewell at Eripakkam Old pet.
- Laying pipe line to the Kulathumettu Stree Extension in Embalam Village.
- Laying pipe line to the internal Streets of Sundaramurthy Vinayagar Nagar in Embalam Village.
- Laying pipe line to the internal Streets of Poongavanam Nagar & Vinayagar Nagar in Embalam Village.
- Extension of pipe line in the Thavalakuppam main road in Embalam Village.
- Replacement of Tubewell in the TV Nagar OHT in Embalam Village.
- Construction of new OHT with borewell at Pudukuppam Village.
- Laying pipe line to the internal Streets of Sachin Nagar in Pudukuppam Village.
- Laying pipe line to the internal Streets of Anandeshwara Nagar in Pudukuppam Village.
- Laying pipe line to the internal Streets of Ganapathy Nagar in Pudukuppam Village.
- Laying pipe line to the newly developed area between Mariamman Koil Street and North Street in Sembiapalayam Village.

- Replacement of pipe line in Sadaikulampet in Embalam Nathamedu Village.
- Laying pipe line to the internal Streets of Thirumalai Nagar in Embalam Nathamedu Village.
- Laying pipe line to the internal Streets of Veerappan Nagar in Kambalicarankuppam Village.
- Replacement of pipe line at Karikkalampakkam Oldpet.
- Construction of new OHT with borewell at Karikkalampakkampet.
- Laying pipe line to internal Streets Venu Udaiyar Nagar, Mani Nagar, Balaji Nagar, Vijayalakshmi Nagar, Vnkata Nagar, Thirumalai Nagar, Sivasakthi Nagar, Fathima Nagar and Sakthi Nagar at Karikkalampakkam Village.
- Improvements to the Pump house and erection of motor & pumpset in the borewell at Perungalore road in Karikkalampakkam Village.
- Construction of new borewell with Pump house near Pura Koil in Villianur main road in Korkadu Village.
- Construction of additional borewell to improve the water supply system of Korkadu new OHT in Korkadu Village.
- Laying pipe line to the internal Streets of Periapalayathamman Nagar, Saraswathy Nagar, Marudha Garden, Guru Sithananda Nagar, Vellayamman Nagar and Amman Nagar in Korkadu Village.
- Laying pipe line to the Padayatchi Street Extension and left out streets in Pudhu Nagar at Korkadu Village.
- Extension of pipe line in the Villianur Main road in Korkadu Village.
- Replacement of pipe line in the Perungalore road in Korkadu Village.
- Extending the water supply facilities to Neravy Kvoilpathu, Southpet and newly developed areas in Neravy commune, Karaikal.
- Erection of deep borewell inside Shah Nagar Over Head Tank campus.
- Construction of under ground sump 6.00 lakh litre capacity at Ammalchathiram Over Head Tank, Karaikal.
- Construction of collecting well 2.0 lakhs lit capacity at Vizhidiyur head works Vizhidiyur.
- Erection of deep bore well and S/E/C of 15HP submersible motor pump set at Right Bank of Arasalar burial ground near Vizhidiyur high school and South Thattankarai Street, Vizhidiyur.
- Extending the water supply facilities to Mahatma Gandhi Nagar and Thillai Nagar in Karaikal.



- Supply and fixing accessories for erection and commissioning of 5 HP submersible motor pump set at MSP Lakhmi Nagar Keezhakasakudy in Karaikal.

### **Budget Assurances (Rural/Urban)**

- The work of construction of 20 lakh litres capacity Over Head Tank at Sudhana Nagar, Nainarmandapam, Muthialpet Constituency will be resumed.
- Widening / raising the drainage wall on both sides will be taken up at Mohan Nagar, SBI Colony, near Women and Children Hospital and Thilagar Nagar of Thattanchavady Constituency.
- Construction of Over Head Tank 5 lakh litre capacity at Neravy Kovilpathu village in Neravy T.R.Pattinam constituency at a cost of Rs.53.79 crore including 10 lakh litre capacity Over Head Tank at High way Nagar, Neravy, 3 lakh litre capacity underground sump at Highway Nagar Neravy will be undertaken by availing loan through AFD.
- Generator set will be provided to the Over Head Tanks of Madagadipet, Kalithirthalkuppam, Andiarpalayam, Vambupet, Sanniasikuppam, Kuchipalayam, Sellipet and Sorapet villages.
- Reconstruction of drainage channel from Jeevanandapuram, Anadapuram, Kokkupark, Vinoba Nagar, Venkateswara Nagar in Thattanchavady Constituency upto confluence point of Gorimedu drain will be taken up.
- The work of replacement of GI pipe to the internal streets of Mudalirpet areas from Thiyagumudaliar Nagar OHT and Olandai OHT will be taken up.
- Construction of OHT at Abishegapakkam and Nonankuppam villages will be undertaken by availing loan from NABARD.
- Construction of 15 litre capacity OHT at Jayaram Nagar in Thattanchavady Constituency will be taken up by availing loan from HUDCO.
- Water Supply Scheme at a cost of Rs.15.90 crore under AMRUT will be proposed to solve the water scarcity problem in Keezhakasakudy, Ammaiyaar Nagar, Kaliamman Kovil street, Tsunami Nagar, Vettaikaran medu, MSP Lakshmi Nagar, Rajathi Nagar, Vallalar Nagar, Opilamaniar street and Keeraithottam in Karaikal North constituency.
- Robotic Arm technique for cleaning sewer lines will be explored to renovate the very old damaged and very bigger dia sewer pipes / masonry sewers in the underground drainage system at Vinoba Nagar, Anandrangapillai Nagar and Subbiah Nagar areas of Thattanchavady Constituency.
- The work of replacement of GI pipe from Kattamanikuppam OHT to Muthialpet (Zone-II) will be taken up.

- 125 Nos. of R.O plants spreading all over the Constituency in Puducherry will be proposed through Public Private Partnership mode.
- Construction of 2.5 lakh litre capacity Over Head Tank at Thanampalayam village at a cost of Rs.2.92 crore will be undertaken by availing loan from NABARD.
- Underground drainage work in Oulgarat Muicipality at a cost of Rs.5.38 crore will be taken up by availing loan from HUDCO.
- Iron Removal Plant work for Koonerikuppam village will be taken up.
- Construction of OHT at Thondamanatham village will be completed.
- Linking the sewage generated from the Subbiah Nagar to the underground drainage system at Thattanchavady areas will be explored and the linking work will be taken up.
- Provision of purified drinking water plant in Mannadipet constituency will be taken up.
- Construction of new deep bore well at Murugesan Nagar of Thattanchavady Constituency will be taken up.
- Construction of new Over Head Tanks at Veerampattinam & Thengaithittu in Ariyankuppam Constituency will be taken up.
- A comprehensive water supply scheme for Amaithi Nagar, Kurumbapet at a cost of Rs.17.45 crore will be taken up by availing loan from HUDCO.
- Construction of 2.5 MLD capacity of Purification Plant at Kattamanikuppam, Muthialpet will be proposed
- New bore wells will be proposed at Pudupet, Subbiah Nagar, Taluk Office Campus, Government Press Campus at Thattanchavady constituency.
- Steps will be taken up to supply purified drinking water at Pandazhonallur, Kalmandabam, Nettapakkam, Kariamanickam and Sooramangalam.
- Steps will be taken up to provide drainage facilities at the Manavely Chinnaveerampattinam road.
- DPR will be prepared at a cost of Rs.5.29 crore by availing loan from NABARD for supply of drinking water to the entire T.R.Pattinam town area from the 10 Lakh litre capacity at ITI campus T.R.Pattinam by increasing the capacity of UG sump of 4.00 lakh litre capacity to 6.00 lakh litre capacity.
- The work for construction of 20 Lakh litres capacity Over Head Tank at Engineers colony, Mudaliarpet will be commenced.
- Sinking of new borewell in Thirukanji, Ariyur Bharathi Nagar, Keezhur, Uruvaiyar, and Selva Nagar Uruvaiyar in Mangalam Constituency will be taken up.

- Sinking of new tubewells at Koravallimedu and Manapattu villages of Bahour Constituency. Also whether the Government come forward to sink new tubewells at Irulanchandai Madura, Bahour Erikari, Kuruvinatham Periyar Nagar, Soriankuppam, Arachikuppam, Commandanmedu and Kanniakoil villages will be taken up.
- Construction of Over Head Tank at Keezhoor and Thirukanji villages in Mangalam Constituency and at Pattinacherry in T.R.Pattinam will be taken up.

**6. Remarks :** Continuing Scheme.

## **Scheme No.2**

Sector : WATER SUPPLY & SANITATION      Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme :** Urban Water Supply - Operation and Maintenance

**2. Objective of the Scheme :**

To provide protected drinking water to urban areas by extension of water supply lines, augmentation of urban water supply sources by construction over head tanks / reservoirs, sumps etc. Proper treatment of water for drinking water purposes, Setting up of water testing laboratories in order to improve the quality of water to the public.

### **3. Actual Physical achievements made in the Annual Plan 2016-17:**

- Comprehensive Sewerage Project for the urban areas of Puducherry under JNNURM
- Road Restoration in Ariyankuppam (Zone-IV & V) and surrounding areas in Puducherry
- Sinking of new tube well at RS No. 216 ( Near Santhana Krishna Kalyana Mandapam) in Library street, Ganapathy Nagar, Murugapakkam, Puducherry

### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Construction of a collection wells, pumping station with protection wall at Jayaram Garden adjacent to E.C.R, Puducherry.
- Construction of sewage collection well and Pumping station with protection wall at Vennila Nagar, Puducherry.

- Sewerage scheme for the area covered by Kennedy Nagar Shanthi Nagar extension Thideer Nagar Sarathy Nagar and surrounding areas Puducherry
- Supply, erection and commissioning and testing of 180 HP non-clog (standby) submersible motor and pumpset for Intermediate Pumping Station, Karuvadikuppam and 120 HP non-clog (standby) submersible motor and pumpset for Main Pumping Station, Kuruchikuppam, Puducherry.
- Construction of new collection well and interlinking with the old suction well at Drainage Sub-Division at Debasanpet, Puducherry.
- Diversion of 21" dia CI main into 500mm dia CI main at Central Median part, Eastern side and Western side of Balaji Theatre Bridge
- Providing water supply facilities to Co-operative Nagar at Karukkankudy village in Thirunallar commune, Karaikal.
- Erection of additional deep bore well and allied works for Shah Nagar OHT, Sethur OHT in Thirunallar commune, Karaikal.
- Extension of pipe line along Ilayankudy road up to Ilayankudy village in Thirunallar commune, Karaikal.
- Erection of one additional deep bore well with allied works at Surakudy OHT campus in Thirunallar commune, Karaikal.
- Providing additional delivery line from Jawahar street OHT and interlinking with existing distribution line at Ambagarathur main road.
- Extending the water supply facilities to the newly developed layout in Thirunallar commune, Karaikal.

#### **5. Proposed Physical Targets for the year 2018-19:**

- Comprehensive Water Supply scheme for Viswanathan Nagar in Zone - II (Muthialpet) Puducherry.
- Comprehensive Water Supply scheme for Dr. Dhanabalan Nagar, Gandhi Thirunallur and adjoining areas in Zone - VII (Muthirapalayam), Puducherry
- Comprehensive Water Supply scheme for Muthirapalayam, Sanarapet and adjoining areas in Zone VII (Muthirapalayam), Puducherry.
- Augmentation of Water Supply system at Thanampalayam Village, Andiyarpalayam in Ariyankuppam Commune, Puducherry
- Comprehensive water supply scheme for Velrampet, Thirupur Kumaran Nagar, Engineer's colony, Jayamoorthy Raja Nagar, Raman Nagar, PSCB Colony, Jothi Nagar, John Paul Nagar and Surrounding areas Puducherry
- Enhancement of power supply to Intermediate Pumping Station, Karuvadikuppam, Puducherry.

- Providing additional pumping main and pumpsets from Intermediate Pumping Station, Karuvadikuppam to Sewage Farm, Lawspet, Puducherry.
- Construction of Collection well and Laying Pumping Main from Velrampet to Abdul Kalam Nagar, Puducherry.
- Laying 200mm dia Pumping Main from Dr. Radhakrishnan Nagar to Sewage Treatment Plant at Krishi Vigyan Kendram, Puducherry.
- Providing and erection of campos type canopy suitable for 200KVA DG set Accoustic enclosure with necessary foundation at Intermediate Pumping Station.
- Supplying, Erecting and Commissioning of 10 HP submersible motor and pumpset with Electrical Accessories to the new borewell at Ellaiamman Koil Toppu Puducherry
- Improvements to the Savanapet OHT structure and the compound wall of the campus at Savanapet Puducherry
- Sinking of a new bore well in R.S No 177/8 at selliamman Nager odai in PeriaKalapet village at Oulgaret Municipality, Puducherry
- Sinking of additional bore well at R.S No 117/8 ( odai), supply, erection testing and commissioning of submersible Motor & pump set and Providing temporary shed in PeriaKalapet village in Puducherry
- Sinking of new bore wells at various location including Pumpset temporary shed and pumping main pertaining to Kalapet Constituency at Oulgaret Municipality, Puducherry
- Construction of 5.00 lakh litre capacity of OHT adjacent to the Pump house at J.N. Street, Bhavani Nagar, Veerampattinam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar, Rajiv Gandhi Nagar, Yogalakshmi Nagar near by Nagooranthottam road Veerampattinam in Ariyankuppam Commune.
- Providing Generator set to the Pump house at Tsunami Quarters at Veerampattinam in Ariyankuppam Commune.
- Replacement of pipe line at Kakkayanthoppe Village in Ariyankuppam Commune.
- Linking of Odaively OHT to Chinnaveerampattinam OHT in Ariyankuppam Commune.
- Laying of PVC pipe line to the left out portion near by the pump house at Mariyamman Koil in Odaively Village in Ariyankuppam Commune.
- Construction of compound wall around to the OHT at Odaively Village in Ariyankuppam Commune.

- Providing Generator set to Pump house at Mariyamman Koil Street and Sudalai Street at Manavelly Village in Ariyankuppam Commune.
- Linking of Water Supply line from the Pump house at Mariyamman Koil Street to the OHT at Kattapomman Nagar in Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Perumal Garden and Thirumalai Nagar at Manavelly Village in Ariyankuppam Commune.
- Providing Water Supply facilities to the Anna Nagar, Thirumalaivasan Nagar at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the VIP Garden and Perumal Garden at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the back side of Petrol Bunk at Thavalakuppam in Ariyankuppam Commune.
- Providing Water Supply facilities to the Easwaran Nagar (Extn) and left out portion of North Street at Nonankuppam in Ariyankuppam Commune.
- Providing new bore well at T.N. Palayam (near river bed/Lake bund) in Ariyankuppam Commune.
- Providing new distribution line to the T.N. Palayam Village in Ariyankuppam Commune.
- Construction of OHT at Abishegapakkam Village in Ariyankuppam Commune.
- Providing new distribution line to the kakayanthope in Ariyankuppam Commune.
- Augmentation of Water Supply System to Veerampattinam Bhavani Nagar in Ariyankuppam Commune.
- Augmentation of Water Supply System to Nonankuppam Village in Ariyankuppam Commune.
- Providing and laying of distribution grid and house service connection to Tagore Nagar, Jeevanandapuram, Kottupalayam and surrounding areas in Zone V (Lawspet), Puducherry
- Comprehensive water supply scheme for Kurumbapet, Iyyankuttipalayam and adjoining areas in Zone VII (Muthirapalayam) Puducherry
- Augmentation of Water supply system to Periyakalapet and adjoining areas in Puducherry
- Rehabilitation of water supply system to Zone II (Muthialpet Sub Zone I & II) and adjoining areas in Puducherry

- Source augmentation including providing and laying of pumping main for OHT at Angalamman Nagar in Muthialpet, Puducherry
- Comprehensive Water Supply Scheme to Pillaichavady, Chinnakalpet and adjoining areas in Puducherry
- Improvement to the existing Sewerage Systems in Urban areas of Puducherry Region
- Extending the water supply facilities to veerapandi Nagar, Nainikattalaipet, Mariamman kovilpet in Polagam, T.R. Pattinam.

**6. Remarks :** Continuing Scheme.

### **Scheme No.3**

Sector : WATER SUPPLY & SANITATION      Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme :** Urban Sanitation.

**2. Objective of the Scheme :**

To provide sewage and sanitation facilities in the urban areas.

**3. Actual Physical achievements made in the Annual Plan 2016-17:**

- Annual Maintenance of Kuruchikuppam Drainage Main Pumping Station, Puducherry.
- Annual Maintenance of 200/500 kva generator set in the Kuruchikuppam Drainage Main Pumping Station, Puducherry.
- Supply delivery and commissioning of one no of voltage corrector panel for the 50 HP pumpset at Chettikulam Pumping Station, Puducherry.
- Annual Maintenance to the UASB based Sewage Treatment Plant at Sewage Farm, Lawspet , Puducherry.
- Extension of Sewrage facilities to the left out area of Parry Nagar and Muthulingampet area of Lawspet , Puducherry.

**4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station and Drainage Main Pumping Station, Karuvadikuppam, Puducherry.

- Sewerage Project for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Sewerage Scheme for the left out portions of Trunk sewer, pumping main, extension of sewerage facilities to the newly developed areas of Sundarrajan Nagar (East and west) Jansi Nagar, Indhu Nagar and adjoining areas in Zone-III, Puducherry

## **5. Proposed Physical Targets for the year 2018-19:**

- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station and Drainage Main Pumping Station, Karuvadikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Scheme for the left-out portions of Zone-III – Jawahar Nagar, Pavanar Nagar & surrounding areas and interlinking the existing sewerage system at Gundu Salai in Puducherry.
- Providing a pumping main of 4" D.I. line (60 Rm) with 2 Nos. of 15HP Openwell motors and 8 Nos. of 4" D.I. Sluice valve from sump and borewell to the OHT at Kaduvanur in Bahour Commune Puducherry.
- Providing a pumping main of 100 mm dia D.I line ( 60 Rmt ) with 2 nos of 15 HP open well motors and 18 Nos of 100 mm dia DI Sluice valves from sump and bore well to OHT at Melparikkapet in Bahour Commune Puducherry
- Providing a pumping main of 100 mm dia DI line (15 rmt ) with a 2 Nos of 100 mm dia DI sluice valves from bore well to the OHT at Koomandanmedu Village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 mm dia DI line (40 Rmt ) with 2100 mm dia DI sluice valves from bore well to the OHT at Periyar nagar in Kuruvintham Village at Bahour Commune, Puducherry.
- Providing a pumping main of 100 dia mm DI line ( 60 Rmt ) with 2 Nos of 15 HP open well motors and 2 Nos of 100 mm dia DI sluice valves from sump and bore well to the OHT at Kuruvintham village in Bahour Commune, Puducherry.
- Providing a pumping main of 100 dia mm DI line ( 60 Rmt ) with 2 Nos of 15 HP open well motors and 2 Nos of 100 mm dia DI sluice valves from sump and bore well to the OHT at Soriyankuppam village in Bahour Commune, Puducherry.



- Providing a pumping main of 100 mm dia DI line ( 18 Rmt ) with 1 no of 15 HP open well motors and 2 Nos of 100 mm dia sluice valves from bore well to the sump at Irulanchandai village in Bahour Commune Puducherry
- Replacement of pumping main of 100 mm dia D.I line (18 Rmt) from bore well to OHT at Chinnakarayambuthur Village in Bahour Commune , Puducherry.
- Replacement of pumping main of 100 mm dia D.I line (40 Rmt) from bore well to line at Karayambuthur in Bahour Commune , Puducherry
- Replacement of pumping main of 100 mm dia D.I line (12 Rmt) from bore well to OHT at Panaiyadikuppam Village in Bahour Commune , Puducherry.
- Sinking of additional 2 borewell with genset to improve the water supply system of Kariamanickam Village.

**6. Remarks :** Continuing Scheme.

#### **Scheme No.4**

Sector : WATER SUPPLY & SANITATION      Implementing  
Department : PUBLIC WORKS

**1. Name of the Scheme :** Purchase of machinery & equipments/ acquisition of land.

**2. Objective of the Scheme :**

Purchase of machinery and equipments for the execution of water supply programmes implemented by this Sector. Apart from this, necessary land acquisition proposal for the construction of OHTs, Pump houses for various capacities and laying of distribution lines are carried out by means of land acquisition process with the approval only from the Govt. of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17:** Nil

**4. Physical Achievements made in the Annual Plan 2017-18:** Nil

**5. Proposed Physical Targets for the year 2018-19:** Nil

**6. Remarks :** Continuing Scheme

## Scheme No.5

Sector : WATER SUPPLY & SANITATION

Implementing

Department : PUBLIC WORKS

1. **Name of the Scheme** : Strengthening of Public Health Division

2. **Objective of the Scheme** :

To meet out the committed expenditure and other administrative expenses

3. **Actual Physical Achievements made in the Annual Plan 2016-17: --**

4. **Physical Achievements made in the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19:**

- Maintenance of posts
- To meet out committed expenditure and other administrative expenses

6. **Remarks** : Continuing Scheme

## NEGOTIATED LOAN

- Augmentation of Water Supply System at Ariyur Anandapuram village in Villianur Commune, Puducherry
- Augmentation of Water Supply System at Keezhagraharam village in Villianur Commune, Puducherry
- Augmentation of Water Supply system at Uruvaiyar village in Villianur Commune, Puducherry
- Providing and laying supply main cum distribution grid to Pooranankuppam Village in Ariyankuppam commune, Puducherry
- Water supply scheme for Madurapet, J,J, Nagar, Engineer's Colony , Annai Theresa Nagar, Sivagami Nagar, Friends Nagar, Vayalveli Nagar, Kamal Nagar and surrounding areas in Zone IX (Reddiarpalayam), Puducherry.
- Augmentation of borewell / sources for Urban and Peri-Urban areas of Puducherry Region

- Providing and Laying Water Supply Distribution Grid to Zone III Part (Nellithope) Raja Nagar and adjoining areas in Orleanpet Consituency, Puducherry.
- Water Supply Scheme for Ragavendra Nagar, Jhansi Nagar, Natesan Nagar, Mariamman Nagar and Adjoining areas of Boomianpet in Puducherry Augmentation of water supply scheme to karuvadikuppam and adjoining areas in Zone - V (Lawspet), Puducherry
- Providing and laying distribution grid and house service connection for Priyadharshini Nagar, Kamaraj Nagar, Dhanvanthiri Nagar and surrounding areas in Zone -VI (Thattanchavady), Puducherry
- Augmentation of water supply scheme to Shanthi Nagar and adjoining areas in Zone - V (Lawspet), Puducherry
- Construction of double decker circular OHT for 10 lakhs litres capacity at TB sanatorium campus in Gorimedu, Puducherry
- Augmentation of water supply system for JJ Nagar, Annai Theresa Nagar, Nanbargal Nagar, Kamban Nagar, Vayalveli Nagar, Chellampappu Nagar, Mariyal Nagar, Deva Nagar and surrounding areas in Zone IX, Puducherry (Distribution main, Pumping main, Road Restoration and allied works)
- Comprehensive Water Supply scheme for Sudhana Nagar and Surrounding areas in Puducherry (OHT, Sump and Allied Works)
- Augmentation of Water Supply System for Ragavendra Nagar, Jansi Nagar, Natesan Nagar, Mariamman Nagar and surrounding areas of Boomianpet in Puducherry (Distribution grid, Pumping main, Road Restoration and allied works).
- Comprehensive water supply scheme for Karaikal- South Zone. (HUDCO)
- Comprehensive water supply scheme for T.R.Pattinam. (NABARD)
- Construction of 1.50 lakh litre capacity Over Head Tank, 1.00 lakh litre capacity sump, Pump house and allied works at Athipadugai village in Thirunallar commune, Karaikal. (NABARD)
- Construction of 1.50 lakh litre capacity Over Head Tank, 2.00 lakh litre capacity under ground sump, Pump house and Providing laying pumping main of 200mm dia D.I pipes, pump house for Generator room and allied works in Mudalimedu (Near Ayyanar Kovil), T.R.Pattinam. (NABARD)
- Installation, commissioning, distribution operation and maintenance of community water purification system for the supply of purified drinking water to the people of Karaikal area wherever required-10 location (NABARD)
- Construction of 5MLD water treatment plant in Arasalar river under Augmentation of Karaikal water supply scheme (NABARD)

- Comprehensive water supply scheme for core urban area of Karaikal district, Puducherry – Central Zone, Karaikal. S/W: Providing and laying of distribution grid to Over Head Tank and allied works, Karaikal Central Zone, Karaikal Part –I (HUDCO)
- Comprehensive water supply scheme for core urban area of Karaikal district, Puducherry – Central Zone, Karaikal. S/W: Providing and laying of distribution grid to Over Head Tank and allied works, Karaikal Central Zone, Karaikal Part –II (HUDCO)
- Comprehensive water supply scheme for core urban area of Karaikal district, Puducherry – Central Zone, Karaikal. S/W: Providing and laying of pumping main from Agalancannu head works to Karaikal Central Zone, Over Head Tank, Karaikal. (HUDCO)
- Comprehensive water supply scheme for core urban area of Karaikal district, Puducherry – Central Zone, Karaikal. S/W: Construction of 20 lakhs litre capacity Over Head Tank, 8 lakh litre capacity sump, protection wall and pumping main at Rajathi Nagar and collection well at Agalacannu Head Works, Karaikal. (HUDCO)

## **HOUSING**

### **PUBLIC WORKS**

Construction and improvements of the housing quarters for all Governments Servants and other Govt. buildings in all the four regions are being undertaken.

### **CO-OPERATIVE**

During the year 2018-19, it is proposed to provide assistance to housing co-operatives in the form of interest subsidy and interest rebate to the members who are in prompt repayment of their loan dues. It is proposed to give share capital assistance to the Primary Co-operative Housing Societies. Further, it is also proposed to provide loan to the Puducherry State Co-operative Housing Federation.

### **TOWN & COUNTRY PLANNING**

Under this Sector, the Department implements certain State Schemes and also a Centrally Sponsored Scheme i.e., the Pradhan Mantri Awas Yojana (PMAY) - Housing for All (Urban)", providing for tangible benefits to the Economically Weaker Sections of the society, housing facilities in particular, apart from maintenance of tenements / dwelling units from time to time in the Slum areas, as well as up-gradation of the existing Slums by extending basic facilities and amenities for the benefit of the dwellers in the Slum areas that would gradually improve their standard of living.

### **SURVEY & LAND RECORDS**

Under the Housing Sector, free house sites are being issued to the landless poor in rural areas at free of cost by acquiring land. 100 free house site pattas in the year 2016-17 and 241 free house site pattas in the year 2017-18 were distributed respectively and the target fixed for the year 2018-19 is 400 free house sites. Enhanced compensation amount, as ordered by the Court, was sanctioned to the land owners for their lands acquired under the Land Acquisition Act, 1894.

## **ADI-DRAVIDAR WELFARE**

House Construction subsidy was given to homeless SC people. An amount of Rs. 4.00 lakh was granted as House Construction Subsidy in three instalments.. Under the scheme “Bharat Ratna Rajiv Gandhi Housing Construction Scheme” of Rs. 4.00 lakhs, 1701 beneficiaries were sanctioned with these Housing subsidies in U.T. of Puducherry during this financial year 2017-18 so far to construct the Houses of their own desire. An amount of Rs. 20,000 is being given to each SC family for construction of toilet in their house. It is proposed to construct dwelling units, Multipurpose Marriage Hall and Residential School by availing Negotiated Loan

## OUTLAY AT A GLANCE

Sector : HOUSING

No. of Scheme : 14

Department : 1. PUBLIC WORKS  
2. CO-OPERATIVE  
3. TOWN & COUNTRY PLANNING  
4. SURVEY & LAND RECORDS  
5. ADI-DRAVIDAR WELFARE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	9960.95
Annual Plan 2017-18 Approved Outlay	:	12822.39
Annual Plan 2017-18 Revised Outlay	:	9360.29
Budget 2018-19 Proposed Outlay	:	24004.56
Budget 2018-19 Approved Outlay	:	8143.26

## Scheme No. 1

Sector : HOUSING

Implementing Department : PUBLIC WORKS

1. **Name of the Scheme** : Construction, strengthening and maintenance of Govt. Residential Buildings.

2. **Objective of the Scheme** :

Construction, Strengthening and maintenance of Govt. Residential Buildings.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Construction of residential quarters for IAS officers (Type-V) after demolishing the existing Medical officers quarters Nos. 50 to 53 at Indira nagar, Gorimedu, Puducherry.
- Providing tiles flooring for I floor type III Block B2 Govt. Servant quarters, Kottucherry
- Special repairs and improvements to the Type-II units and Type-IV units of Govt. servant quarters at Lawspet, Puducherry.
- Urgent repairs to the type-II and type-III Govt. servant quarters at Mudaliarpet, Puducherry.
- Construction of Community hall in the campus of Govt. servant quarters at Lawspet, Puducherry.
- Rewiring and replacement of deteriorated electrical fans and lightings at type II F Block (6 unit) Govt. Servant Quarters at Nehru Nagar in Karaikal.
- Rewiring and replacement of deteriorated electrical fans and light fitting at type-II E block Govt. servant quarters at Nehru nagar in Karaikal.
- Modification of office room in to suite ground floor at Arasalar Govt. Guest House, Karaikal.
- Construction of partition wall on the rear side of Government servant
- Providing tiles flooring for I floor type II Block B2 Govt. Servant quarters, Kottucherry
- Rewiring and replacement of deteriorated electrical fans and light fitting at group C quarters of community health centre Thirunallar in Karaikal.
- Providing tiles flooring for I floor type II Block B2 Govt. Servant quarters, Kottucherry
- Special repairs to the doors and windows and water supply system to the unit in Type-II quarters at Govt. servant quarters at Nehru nagar in Karaikal.
- Improvements to C and D blocks of Government quarters in Mahe



- Construction of cycle shed and water supply arrangements in the Mechanic quarters campus at Town water works in Yanam
- Improvements to C and D blocks of nurse quarters in Yanam
- Painting the Assistant Engineer quarters in Public Works Department, Yanam
- Repairs to the cyclone shelter at Farampeta, Yanam
- Providing RCC storm water drainage channel to parade ground repairs to water supply system for Fire station in Yanam

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Providing wooden book shelf, side tables, chest of drawers, pinup/writing board in Rajnivas
- Providing curtain and upholstery in LG suite-I,& II office & dressing, verandah in Rajnivas, Puducherry
- Enhancing of banquet hall facilities ie., providing wooden chairs.
- Improvements to the roofing of Mahe Annexe kitchen service station and loft in Rajnivas, Puducherry.
- Providing additional chairs to the dining in Rajnivas, Puducherry.
- Improvements to kitchen and Mahe suite at Rajnivas, Puducherry.
- Improvements to Guest room No.4 and staff room at Rajnivas, Puducherry.
- Providing curtain and upholstery to the LG chamber Secretary to LG chamber Puducherry suite in Rajnivas, Puducherry
- Providing mobile trough for potted plants and PVC woven mesh fencing around yard in Rajnivas, Puducherry.
- Providing cupboard and granite on working platform in the kitchen and toilet requisite to the bed room toilet of additional secretary qtrs in Rajnivas, Puducherry.
- Providing carpet in Puducherry suite in Rajnivas, Puducherry.
- Providing cement bonded portion, PVC false ceiling in the chamber of PS to LG and PA Secretary to LG ply wood false ceiling in the kitchen in Rajnivas, Puducherry.
- Providing wooden pet table cum rack and computer table in the chamber of additional Secretary to LG, Rajnivas, Puducherry.
- Face lift to the Secretary Qtrs.No.56 at Indira Nagar, Gorimedu, Puducherry.
- Erection of temporary sloped roof shed and wooden dias in connection with the Independence day celebration on 15.08.2016 in Rajnivas, Puducherry
- Providing additional improvements to the Govt. servant quarters Type-V Block C-6 Lawspet, Puducherry
- Improvement works in the Servant quarters No. 59 at Indira Nagar, Gorimedu, Puducherry.

- Special repairs to the Secretary Qrts. No.59 at Indira Nagar, Goimedu, Puducherry.
- Painting the inner walls and doors and windows in the Secretary quarters No. 55 at Indira Nagar, Gorimedu, Puducherry.
- Supplying and fixing glass aquarium to the Secretary quarters No.57 at Indira Nagar, Gorimedu, Puducherry
- Improvement works in the Servant quarters No. 58 at Indira Nagar, Gorimedu, Puducherry.
- Improvement works in the Servant quarters No. 62 at Indira Nagar, Gorimedu, Puducherry.
- Face lift to the Secretary Qrts.No.56 at Indira Nagar, Gorimedu, Puducherry.
- Special repairs and Improvements to Type-II "BL" block in the Govt. servant quarters
- Urgent repair works to the Govt. servant quarters Type-V Block 'B' -2 at Lawspet, Puducherry.
- Providing additional motor to the existing Govt. servant quarters Type-V Block 'C' Lawspet, Puducherry.
- Improvements to the cycle shed near Type-II and Type-III Govt. servant quarters Lawspet, Puducherry.
- Supply and fixing double bed matters to Sec. residence Dr. Muthamma, IAS in transit accommodation, Indira Nagar, Gorimedu, Puducherry.
- at Lawspet, Puducherry.
- Special repairs and Improvements to Type-II "BO" block in the Govt. servant quarters at Lawspet, Puducherry.
- Special repairs and Improvements to Type-II "AY" block in the Govt. servant quarters at Lawspet, Puducherry.
- Payment of current consumption charges upto the month of April 2016 for common service connection for Type-II Govt. servant quarters BA-BE (5 blocks) and Type-III CA-CE (5 blocks) at Olandai Village Mudaliarpot, Puducherry.
- Payment of current consumption charges upto the month of April 2016 for common service connection for Type-I Govt. servant quarters AA-BU (21 blocks) at Olandai Village Mudaliarpot, Puducherry.
- Special repairs and Improvements to Type-II "BM" (1,3,5) block in the Govt. servant quarters at Lawspet, Puducherry.
- Urgent repairs to Type-V "C" block (unit 1-6) in the Govt.servant quarters at Lawspet, Puducherry.
- Construction of vechile parking shed (cycle shed) for the Type-V "C" block in the Govt. servant quarters at Lawspet, Puducherry.
- Providing Box type lock to the Govt. servant quarters at Lawspet, Puducherry.

- Internal electrification of the staff quarters (L-Block-6 units) Type-III at Lawspet, Puducherry
- Internal electrification of the staff quarters (K-Block-6 units) Type-III at Lawspet, Puducherry
- Painting the inner walls and doors and windows in the Secretary quarters No. 55 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article (LG washing machine) to the Secretary quarters No.59 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.62 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.58 at Indira Nagar, Gorimedu, Puducherry.
- Supply of one household article to the Secretary quarters No.55 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.57 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.60 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.61 at Indira Nagar, Gorimedu, Puducherry.
- Improvements to Secretary quarters No.55 at Indira Nagar, Gorimedu, Puducherry.
- Improvement to the Type-II qtrs. At Thavalakkupam.
- Improvement and repairs to the Type-IV qtrs. at PHC Murungapakkam, Pdy.
- Dismantling the damaged RCC portion impts works to dorrs and windows water supply for the type-II Govt.Servant quarters at Nehru Nagar in Karaikal
- Repairs tot eh doors and windows sanitary arrangements and face lifting to the wall of the VIP suites at the collectorate campus in view in assembly election 2016
- Special repairs works for the VIP suite located in the collector campus at kkl
- Pavement of power consumption charges for the stair case and pump house and Govt. servant quarters at Nehru Nagar in kkl
- Attending urgent works at various Govt. Quarters in Karaikal District
- Face lift to the Type –II quarters at PHC Nallathur in Karaikal
- Repairs and maintenance of staff & rural dispensary at Vizhidiuyr
- Face lift and renovation work to the Doctor quarters, Nurse quarters and D Group staff at Primary Health centre, Karaikalmedu
- Construction of the internal road at Govt. Servant Quarters campus, Kottucherry.

- Removing the damaged wiring and fixture and providing, laying new electrical wires along with panel board arrangements and replacement of the damaged fans, lights to the existing units of Type-III, Block-3 at Govt. Servant Quarters, Nehru Nagar in Karaikal.
- Construction of underground sump of 50000 litre capacity at Govt. Servant Quarters Kottucherry, Karaikal.
- Additional facilities to the Govt. Quarters at various quarters in Karaikal District
- Maintenance works and providing additional facilities to Govt. Quarters at Karaikal District
- Improvement to the Govt. Quarters at Nehru Nagar and Kottucherry
- Payment of arrears of current consumption charges for PWD Buildings and Civil Station, Karaikal
- Improvement works for staff of Rural Dispensaries in Karaikal District
- Improvement to Internal Roads Govt. Quarters Kottucherry
- Improvements to the Govt. Quarters at Nehru Nagar and Kottucherry Phase II
- Face lift to the fire service office and Quarters at Surakudy in Thirunallar commune.
- Improvements to the Govt. servant quarters at LOM campus at Yanam.
- Construction of additional septic tank soap pit of providing tiles in staff quarters of Government Hospital, Yanam.
- Painting to the quarters of PWD office, Yanam.
- Improvements to the Mechanic quarters at town water works campus, Yanam.
- Improvements to Fire service quarters at Fire station, Yanam.

#### **5. Proposed Physical Targets for the year 2018-19 :**

- Improvements to the garage, landing, Agriculture department staff room in Rajnivas, Puducherry.
- Improvements to staff toilet in Rajnivas, Puducherry.
- Replacing the damaged wooden joists of the Madras Terrace roof in the dining hall and pantry in first floor, Rajnivas, Puducherry.
- Improvements to the water supply system in Rajnivas, Puducherry.
- Providing water proofing treatment to the terrace of Rajnivas, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joists at west side corridor in GF, Rajnivas, Puducherry - II Phase.
- Improvements to the existing fountain in lawn in Rajnivas, Puducherry.
- Construction of type-II qts “AX” block(6 units) in the Govt. Servant quarters at Lawspet, Puducherry

- Construction of type-II qts “AZ” block(6 units) in the Govt. Servant quarters at Lawspet, Puducherry
- Special repairs and Impts to type II quarters ‘Z’ block(1-6 units) at Government servant quarters at Lawspet, Puducherry.
- Special repairs and Impts to type II quarters ‘Z’ block(7-12 units) at Government servant quarters at Lawspet, Puducherry.
- Special repairs and Impts to type II quarters ‘W’ block(1-6 units) at Government servant quarters at Lawspet, Puducherry.
- Special repairs and Impts to type II quarters ‘W’ block(7-12 units) at Government servant quarters at Lawspet, Puducherry.
- Improvements to various Secretary Quarters at Indira Nagar, Gorimedu, Puducherry.
- Strengthening the existing brick arches with RCC jacking and replacing the RS joists with Burma Teak wood joists at west side corridor in GF, Rajnivas, Puducherry - I Phase.
- Special repairs to the drivers quarters at the South west corner of Rajnivas, Puducherry.
- Removing the corroded guard bars and reconstruction of compound wall at Southern side of Raj nivas, Puducherry.
- Improvements to the Establishment office room in Rajnivas, Puducherry.
- replastering northern corridor, providing Mangalore tiles roof in the eastern corridor in Rajnivas, Puducherry.
- Improvements to existing staff toilet, genera room & Electricity power room in Rajnivas, Puducherry.
- Providing cupboard shutter arrangements in the quarters of Addl. Secretary to LG in Rajnivas, Puducherry.
- Providing Paver Block approach and construction of vehicle shed and external lighting arrangements at DCR and Transit Accommodation House at Nehru Nagar, Karaikal.
- Improvements to the DCR Quarters and Transit Accommodation House Campus at Nehru Nagar, Karaikal
- Improvements to Govt. servant quarters at Nehru Nagar Karaikal
- Improvements to Govt. servant quarters at Kottucherry Karaikal
- Renovation to the type 1 (6 units) quarters at PHC Nallathur.
- Re-construction of compound wall and pump house and improvements to Govt. servant quarters and internal roads at Nehru Nagar Karaikal.
- Attending repair works to the pressed clay tiles, water supply and drainage system at Govt. servant quarters at Kottucherry Karaikal.
- Filling low lying area and Renovation of existing bore wells available in the premises of fire service office in Surakudy.

- Attending repair works to the storm water drain and fire vehicles repairing yard at the Fire Station in Thalatheru Karaikal.
- Renovation to the Govt. servant quarters at Nehru Nagar in Karaikal.
- Renovation to the Govt. servant quarters at Kottucherry in Karaikal.
- Renovation of staff quarters at PHC in Varichikudy
- Improvement to the animal husbandry quarters at Thomas Arul street, Karaikal
- Maintenance of Govt. Servant quarters in Karaikal District
- Providing flooring tiles to the Mechanical quarters in the Town water works campus, Yanam.
- Construction of Govt. servant quarters at Kottucherry in Karaikal.

**6. Remarks :** Continuing Scheme

## **Scheme No. 2**

Sector : HOUSING

Implementing : CO-OPERATIVE  
Department

**1. Name of the Scheme :** Financial Assistance to Housing Co-operatives

**2. Objective of the Scheme :**

To provide financial assistance to the Pondicherry State Cooperative Housing Federation Ltd., Pondicherry Cooperative Building Centre and Primary Co-operative Housing Societies functioning in the Union Territory of Puducherry as detailed below:

- a) Working capital contribution to increase the borrowing capacity of Housing Cooperatives.
- b) Purchase of land and construction of office building.
- c) Purchase of Engineering equipments.
- d) Assistance for setting up of research, development & training.
- e) Interest free loan to Housefed to honour its commitment to HUDCO.
- f) Grant of 4% interest rebate on loan for promoting flats.
- g) Construction of office cum show room complex / three storeyed building for Building Centre.
- h) Managerial and rent subsidy to Building Centre.
- i) Grant of 5% interest subsidy to SC, EWS members for loan obtained from housing cooperatives.

- j) Purchase of Vehicle (i.e., Van, Four-Wheelers)
- k) Purchase of Computer for Housefed, Pondicherry Cooperative Building Centre and Primary Housing Co-operatives.
- l) To provide 4%\* interest rebate to all the members of the Primaries except SC members for ensuring prompt repayment of loans.
- m) Assistance for setting up of Lorry Weigh – Bridge.
- n) Assistance for setting up of Fly Ash Brick making unit.
- o) Assistance for setting up of Hollow block unit.
- p) Financial assistance for construction of apartments /flats/group housing by Housefed & Primary Housing Cooperatives.
- q) Reimbursement of Registration fees paid for execution of floating charge while availing loan from financial institutions.
- r) Loans to Housing Schemes i.e., LIG and MIG loans.
- s) Setting up of Glazed Ceramic Tiles (including land, plant and Machineries)
- t) Setting up of PVC pipes manufacturing unit.
- u) Setting up of Fabrication unit
- v) Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Financial assistance released to one Society.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Financial assistance released to 22 societies.

**5. Proposed Physical Targets for the year 2018-19 :**

- Financial assistance will be released to 25 societies.

**6. Remarks : Continuing Scheme**

**I. Pondicherry State Co-operative Housing Federation Limited**

- Working capital / Share capital to increase the borrowing capacity of Pondicherry State Cooperative Housing Federation Ltd.,
- Assistance for research and development wing as 100% grant.
- Financial assistance for construction of Office Complex to a maximum of Rs. 60.00 lakhs as 100% grant.

- Grant of 4% interest rebate on loan obtained from promotion of flats to the members of Primary Cooperative Housing Societies.
- 100% Grant for purchase of computer including accessories, furniture and A/C unit to a maximum of Rs.5.00 lakhs.
- Reimbursement of registration fee paid for execution of floating charge deed for availing loan from financial institution.
- To provide financial assistance in the form of loan to the Pondicherry State Cooperative Housing Federation Ltd., repayable in 15 annual instalments so as to issue loans to the members of the Primary Cooperative Housing Societies under
  - a) LIG Housing Scheme.
  - b) MIG Housing Scheme
  - c) HIG Housing Scheme
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

## **II. Pondicherry Co-operative Building Centre Limited**

- Working Capital Assistance / Share Capital contribution to the Pondicherry Cooperative Building Centre.
- Rent & managerial subsidy to meet the entire cost of the salary for manager, supervisor, clerk and salesman, rent and other incidental charges for a period of 5 years in the following manner to each branch of the Centre.
  - a) I year 100% not exceeding Rs. 1.50 lakhs
  - b) II year 80% not exceeding Rs. 1.20 lakhs
  - c) III year 60% not exceeding Rs. 0.90 lakhs
  - d) IV year 40% not exceeding Rs. 0.60 lakhs
  - e) V year 100% not exceeding Rs. 0.30 lakhs
- Grant for purchase of engineering equipments.
- Loan cum subsidy for purchase of Van/four wheelers to a maximum of Rs. 30.00 lakhs in the form of 50% grant and 50% loan payable in 10 annual instalments. 50% subsidy and 50% loan repayable in 10 annual instalments for construction of workshed / shopping complex/office building to a maximum of Rs. 60 lakhs.
- 100 % Grant for purchase of computer subject to a maximum of Rs. 2.00 lakhs.
- Grant of financial assistance for setting up of Lorry Weigh-Bridge in the form of 75% subsidy and 25% loan to a maximum of Rs. 50.00 lakhs including



land, machineries and civil work. The loan will be repayable in 15 equal instalments.

- Granting of Financial assistance for setting up of Fly ash Brick making unit in the form of 75% subsidy and 25% loan to a maximum of Rs. 25.00 lakhs. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of glazed ceramic tiles unit by the Pondicherry Cooperative Building Centre in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of PVC pipes manufacturing unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.
- Granting of financial assistance for setting up of Fabrication unit in the form of 75% subsidy and 25% loan. The loan shall be repayable in 15 equal instalments.

### **III. Primary Cooperative Housing Societies.**

- Working capital assistance in the form of Government share capital.
- Grant of 5% \*\* interest subsidy to SC members and persons belonging to EWS category for loan obtained from housing cooperatives. The rate of interest should be calculated on the loan outstanding amount that would be amount at the end of the year after deducting actual instalments.
- 100% grant for purchase of computer to a maximum of Rs. 2.00 lakhs per society.
- Assistance for construction of office building to a maximum of Rs. 15.00 lakhs per society at 50% subsidy and 50% loan which is repayable in 15 equal instalments.
- Assistance for purchase of engineering equipments to a maximum of Rs. 10.00 lakhs per society per year.
- Granting of interest rebate @ 4%\* to all members of Primary Cooperative Housing Societies except SC members who have availed loan for housing purpose and who repay monthly instalments regularly without any overdue.
- Setting up of Hollow Block Unit by the Karaikal Cooperative Building Society and granting of financial assistance to a maximum of Rs. 12.00 lakhs in the form 75% subsidy and 25% loan for purchase of land, machinery and other equipments and construction of yard. The loan shall be repayable in 15 equal instalments.
- Grant of financial assistance for construction of Flats/Apartments/Independent house in the forms of 50% subsidy and 50% loan which is repayable in 15 equal Annual instalments.

**Scheme No. 3**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Land Acquisition and Development / Slum Upgradation Programme / Grants-in-Aid to the Real Estate Regulatory Authority.

**2. Objective of the Scheme :**

- To acquire land in urban areas, develop them into plots with basic infrastructure facilities for the benefit of the people of different income categories on "No Loss No Profit " basis, in order to check the spiraling land cost and speculation on land value
- To acquire sites at different parts of urban areas and to construct tenements for slum dwellers with a view to providing improved infrastructure facilities
- Upgradation of slums by providing basic amenities such as road, side drains, toilets, community centres / halls etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Construction of one block of 8 nos of W.C. units at Thulukkananthamman Nagar, Velrampet, Puducherry.
- Construction of 96 Dwelling units in 6 blocks at Chinnayapuram(Vazhaikulam), Puducherry.
- Improvements to the main road at Poornankuppam Veedhi, Ariyankuppam Commune Panchayat, Puducherry.
- Improvement and special repair works to the tenement Block-8 & 9 at Kuruchikuppam, Vazhaikulam, Puducherry.
- Improvements to the internal roads at MGR Nagar,Kottaimedu, Ariyankuppam Commune Panchayat, Puducherry.
- Repairs to the tenements blocks A2 & B3 at Anbu Nagar, Kovilpathu, Karaikal.
- Repairs to the tenement blocks B1 & B2 at Anbu Nagar, Kovilpathu, Karaikal.
- Repairs to the tenement blocks C1 & C2 at Anbu Nagar, Kovilpathu, Karaikal.
- Providing premix carpet to the internal road and providing cement concrete pavement with steps to the natural lane opposite to Mandaparamba Colony, Mahe.
- Formation of left out roads in extension colony and construction of leading drain adjacent to the ring bund, Savithiri Nagar, Yanam.
- Providing and laying in cement concrete pavement with drains to the left out roads in Savithiri Nagar Extension Colony, Yanam.

- Providing and laying in cement concrete pavement with drains to the left out roads in Savithiri Nagar New Colony, Yanam.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Works for the improvements to the internal roads by providing cement concrete pavements with drain at various places in the U.T. viz., (a) South Street, Periya Veerampattinam, Ariyankuppam Commune (b).Murungappakkampet (New Colony) and (c) Extension Colony, Guriampeta, Yanam have been taken up for execution during the year 2017-18 under this Scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- Formation and maintenance of 12 Kms of Road and drains in the Slum areas, maintenance of old tenements etc., .

**6. Remarks : Continuing Scheme.**

The scheme “ Environmental Improvements in Urban Slums” under Urban sector has been subsumed within the scheme of Slum Up-Gradation programme from 2018-19.

**Scheme No. 4**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme : Housing Board Grants-in-Aid**

**2. Objective of the Scheme :**

To provide financial assistance to the Puducherry Housing Board in the form of Seed Capital to perform the functions assigned to the Board.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Managerial subsidy to Housing Board for construction of LIG / MIG /HIG flats and for development of housing layouts in various places in the U.T. consisting of composite plots under Plotted Development Scheme and to implement other projects.

**5. Proposed Physical Targets for the year 2018-19**

- Construction of 64 LIG Flats at Vazhaikulam.
- Meeting out Administrative Expenses of the Board.

**6. Remarks : Continuing Scheme**

**Scheme No. 5**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Shelter for Houseless Poor  
(Perunthalaivar Kamarajar Centenary  
Housing scheme)

**2. Objective of the Scheme :**

To provide financial assistance in the form of cash to each of the houseless poor families for construction of pucca houses. By implementing this scheme, it is aimed at making Puducherry as “Hutless Union Territory”.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Release of 1st installment of financial Assistance to 522 beneficiaries in Puducherry region under phase VI of the Scheme.
- Release of 2nd installment of financial Assistance to 646 beneficiaries and 3rd installment to 510 beneficiaries in the Puducherry region under phase VI of the Scheme.
- Release of 2nd installment to 580 beneficiaries and 3rd installment to 520 beneficiaries under phase VI of the Scheme.
- Release of 1st installment of financial assistance to 250 beneficiaries in the Karaikal region under phase VI of the Scheme.
- Release of 2nd installment of financial assistance to 216 beneficiaries and 3rd installment to 100 beneficiaries in Karaikal region under phase –II of the scheme.
- Release of 2nd installment of financial assistance to 25 beneficiaries in Yanam region under phase –VI of the scheme.

- Release of 1st installment of financial assistance to 50 beneficiaries in Yanam region under phase – VI of the scheme.

#### 4. Physical Achievements for the Annual Plan 2017-18

- Under the Scheme of “ Perunthalaivar Kamarajar Centenary Housing Scheme ” funds to the tune of Rs.1.27 Crores has been released to the Puducherry Slum Clearance Board as Grants-in-Aid during the current financial year 2017-18 for making payment of 2nd instalment of financial assistance under Phase-VI of this Scheme to 212 beneficiaries, who are houseless poor people belonging to Karaikal region.
- Funds to the tune of Rs.1.96 Crores has been released to the Puducherry Slum Clearance Board during this year as Grants-in-Aid under the scheme of “Perunthalaivar Kamarajar Centenary Housing Scheme” for making payment of 1st, 2nd and 3rd instalment of financial assistance under Phase-VI of this Scheme to 304 beneficiaries in over all, who are houseless poor people belonging to Karaikal region.

#### 5. Proposed Physical Targets for the year 2018-19

- It is proposed to release Grants-in-Aid in respect of the balance amount for the Vth and the VIth phase of this Scheme to the tune of Rs.30.00 Crores. Also, State Share for the scheme of “Pradhan Mantri Awas Yojana – Housing for All” to the tune of Rs.37.034 Crores is proposed to be released during the year 2018-19 i.e., Rs. 20.784 Crores to 5196 beneficiaries @ Rs. 40,000/- per beneficiary, Rs. 6.25 Crores to 1250 beneficiaries @ Rs.50,000/- per beneficiary and Rs.10.00Crores to 2000 beneficiaries @ Rs. 50,000/- per beneficiary.

#### 6. Remarks : Continuing Scheme

The scheme has been dovetailed with the centrally sponsored scheme “ Pradhan Mantri Awas - Housing for All”. As such state share allocation has been made for the said CSS under this State Scheme to the required extent in 2018-19.

#### Scheme No. 6

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

1. Name of the Scheme : Construction of toilets to BPL families.

2. Objective of the Scheme :

To provide financial assistance of Rs.20,000/- to each of the below poverty line and families who do not have a hygienic latrine for constructing a sanitary latrine to their houses.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical targets for the year 2018-19:**

- It is proposed to release State Share to the Puducherry Urban Development Agency and District Rural Development Agency under Swach Bharath Mission (Gramin / Utrban)

6. **Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : HOUSING

Implementing  
Department :

TOWN &  
COUNTRY  
PLANNING

1. **Name of the Scheme :** GIA to Real Estate Regulatory Authority

2. **Objective of the Scheme :**

To regulate and promote the real estate sector and to protect the interest of consumers, in the real estate Sector.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18:**

- Rules under the Real Estate Act has been notified vide Extra Ordinary Gazette No:45 dt.20-07-2017 .
- Secretary to Government (Housing) designated as the Interim Regulatory Authority.
- The Town and Country Planning Département is functioning as the Nodal Department for the Real Estate Regulatory Authority.
- Eight Projects have been approved by Puducherry Real Estate Regulatory Authority.
- One Real Estate Agent has been enlisted.
- Show cause notices to 90 on going projects have been served.

5. **Proposed Physical targets for the year 2018-19:**

- To establish an Office in Puducherry, for the functioning of the Real Estate Regulatory Authority in the U.T. of Puducherry.

6. **Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : HOUSING

Implementing Department : SURVEY &amp; LAND RECORDS

1. **Name of the Scheme** : Distribution of free house sites to landless labourers in rural areas

2. **Objective of the Scheme** :

The main goal of this scheme is to issue free house sites to the landless poor in rural areas at free of cost by acquiring land under Land Acquisition Act, 1894.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ 100 free house sites were distributed.

4. **Physical Achievements for the Annual Plan 2017-2018:**

➤ 241 free house sites were distributed.

5. **Proposed Physical Targets for the year 2018-19 :**

➤ 400 free house sites will be distributed.

6. **Remarks** : Continuing Scheme

**Scheme No. 9**

Sector : HOUSING

Implementing Department : ADI-DRAVIDAR WELFARE

1. **Name of the Scheme** : Construction of low cost dwelling units development of housing colonies /house sites and grant of house construction subsidies.

2. **Objective of the Scheme** :

➤ To provide low cost dwelling units and housing colonies

➤ To provide subsidy to poor houseless Scheduled Caste people

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ 3308 persons were benefitted.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 1838 persons were benefitted.

**5. Proposed Physical Targets for the year Plan 2018-19 :**

- 2100 persons will be benefitted.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : HOUSING

Implementing  
Department : TOWN &  
COUNTRY  
PLANNING

**1. Name of the Scheme :** Pradhan Mantri Awas Yojana(CSS) – Housing for All

**2. Objective of the Scheme :**

The “Pradhan Mantri Awas Yojana (PMAY) – Housing for All” is a Centrally Sponsored Scheme in the Housing Sector launched with an objective to provide a pucca house with water connection to every family by the time Nation completes 75 years of its independence.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 6 projects approved for construction of 3848 houses under Beneficiary Led Construction Component. Central Assistance released was Rs.4.32 Crores for 720 houses.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Work orders have been issued to 2468 beneficiaries. 7 more Detailed Project Reports (4 for Puducherry region and 3 for Karaikal region) were approved by the Ministry of Housing and Urban Affairs for construction of 3918 Economically Weaker Section Houses under the Beneficiary Led Construction Component of this Scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- Coverage of 9766 beneficiaries under the Scheme during 2018-19.
- Launch of a social housing credit scheme, ‘PMAY Plus’ in collaboration with Banks which provides for a Bridge Fund for facilitating successful completion of PMAY houses early by the beneficiaries.

**6. Remarks :** Continuing Scheme



## **URBAN DEVELOPMENT**

### **TOWN & COUNTRY PLANNING**

The Department is functioning as a Nodal Agency for the implementation of a State Scheme called “Capital Development Project” by means of releasing Grants-in-Aid to the actual implementing agencies of the said Scheme which comprise the Puduchery Slum Clearance Board and a few Local Bodies and also for the implementation of a Centrally Sponsored Scheme called “AMRUT MISSION” (Master Plan - Sub-Scheme), in order to enable the Capital city of the U.T. to acquire and increase its urban characteristics.

### **LOCAL ADMINISTRATION**

The major work of the Department is to carry out developmental activities in both urban and rural areas through five Municipalities and ten Commune Panchayats in the U.T. of Puducherry. Municipalities are providing basic civic amenities in the District of Puducherry and Karaikal urban areas, Mahe and Yanam region. The Commune Panchayats in Puducherry and Karaikal region are providing basic civic amenities to all villages in the respective jurisdiction of each Commune Panchayat.

### **PUBLIC WORKS**

Development of internal roads in urban and sub-urban areas in the Union Territory of Puducherry and improvements of parks, construction of shopping complexes, extension of amenities to the sub-urban areas, preservation of the city’s heritage and all other works related to beautification of city are taken up. Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures are undertaken to resolve the traffic congestion.

Providing sewerage facilities and sewage treatment plant in the coastal cities/town in the State in order to streamline the domestic wastes including industrial wastes which was discharged into the sea without proper treatment. The Government of Puducherry had formulated a project the “Comprehensive Sewerage Scheme” for the remaining urban areas of Puducherry. The project envisages providing collection and conveyance systems by providing sewerage facilities and sewage treatment. Government is taking steady effort in the recent years to provide sewerage facilities and sewage treatment plant in the coastal cities/town in the state so that the domestic waste, including industrial waste, is not discharged into the sea without proper treatment.

## OUTLAY AT A GLANCE

Sector : URBAN DEVELOPMENT

No. of Schemes : 12

Department : 1. TOWN & COUNTRY PLANNING  
2. LOCAL ADMINISTRATION  
3. PUBLIC WORKS

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	7914.38
Annual Plan 2017-18 Approved Outlay	:	10103.04
Annual Plan 2017-18 Revised Outlay	:	18306.84
Budget 2018-19 Proposed Outlay	:	43714.76
Budget 2018-19 Approved Outlay	:	14067.61

## Scheme No.1

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme :** Assistance to Local Bodies, Corporations, Town Improvement board and strengthening of the TCP Department

**2. Objective of the Scheme :**

Improvement of urban image of Puducherry Town fitting for the capital city. Development and improvement of parks, construction of shopping complexes, improvement to prestigious roads, and extension of urban amenities to the city and the sub-urban areas, preservation of the city's heritage and all other works related to beautification of city. Improvement of the road network, spot improvement of junction, laying and construction of bye pass road, installation of traffic signals, provision of road markings within the urban limits and other measures to resolve traffic congestion and bottleneck problems in urban areas.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Improvements to the road leading from Vazhudharvur main road to Ragavendra Nagar (Near Ragavendra temple), VCP, Puducherry.
- Improvements to the internal roads at Jeevanandhapuram, Lawspet, Puducherry.
- Providing and laying cement pavement with 'L' drain to the internal roads (Near Puthu Koil), Dobikana, Lawspet, Puducherry.
- Providing and laying cement concrete pavement to the internal roads at Nainarmandabam (Near Muthumariamman Koil) Mudaliarpeth, Puducherry.
- Re-metalling and black topping to the internal roads at Amaithi Nagar, Kurumbapet, VCP, Puducherry.
- Improvements to the internal roads at Thirumudi Sedhuraman Nagar in Kamaraj Nagar constituency, Puducherry.
- Improvements to the approach road to Ragavendra Nagar. Puducherry. viii). Improvements to the link road from Iyyappa Nagar to ECR via Krishna Nagar (West) and Maduvupet.
- Providing cement concrete road to the Padasalai street from Kannadasan street to Vaniar street in Solaithandavankuppam, Muthialpet, Puducherry.
- Providing cement concrete road to the Vaniar street to Pattinavar street in Solaithandavankuppam, Muthialpet, Puducherry.

- Providing link road from 45 feet road to Balaji Nagar, Thirumudisethuraman Nagar and Arokiammal Garden, Puducherry
- Providing BT road and drainage facilities to the internal streets of Vennisamy Nagar at G.N Palayam Village in Villianur Commune (Phase-I)
- Providing road and drainage facilities to the internal streets of Triveni Nagar at V.Manavelly village in Villianur Commune (Phase-I)
- Improvements to the internal roads at Muhamathiyar Nagar, Sulthanpet, Puducherry. xv). Improvements to the Noolkadai Street in Karaikal.
- Improvements to Three Well Plaz Street, Karaikal
- Improvements to internal roads at Neduoduthurai in Karaikal.
- Improvements to Church Street (from Dr.Ambedkar Street to Market Street,) Karaikal.
- Construction of Shed for Segregation of Recyclable waste in Compost Yard at Paravaipet dumping site, Karaikal.
- Providing Bifurcating fence between compost yard and Garbage dump site at Paravaipet, Karaikal.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Improvements to the Main Road connecting Kanakan Eri and Rathina Nagar main road via Aruthra Nagar and Ambal Nagar.
- Improvements to the road connecting Kanagan Eri road and main road of Thanthai Priyar Nagar via Ganapathy Nagar and 3rd cross street of Thanthai Periyar Nagar, Oulgaret Municipality.
- Improvements to the link road connecting NH 45A at Thirumalai Thayar Nagar and Perambai road via Paris Nagar and Thiru Nagar at Moolakulam, Oulgaret Municipality.
- Improvement to the approach road to the grave yard at Mudaliarpeta, Puducherry.
- Providing roofing to the Thane Cyclone affected Two Wheeler Parking at Rajiv Gandhi Bus Stand in Orleanpet, Puducherry.
- Improvements to Market Street from Bharathiyar Road to Kamarajar Salai in Karaikal.
- Improvements to the Duplex Street in Karaikal.
- Reconstruction of damaged culverts and improvements to roads leading to Manchavazhipet in Karaikal.
- Improvements to link road (Perumal Koil street) connecting Bharathiyar road (NH45A) to Kamaraj Salai, Karaikal.
- Improvements to link road (Senior Kulathu Street) connecting Bharathiyar road (NH45A) to Santhai Thidal at Thirunallar Road, Karaikal.

**5. Proposed Physical Targets for the year 2018-19 :**

- Construction of Market Complex at Villianur.
- Formation / maintenance of 15 Kms of Roads /drainages in urban areas.
- Installation of high mast / mini mast lights in various places.

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : URBAN DEVELOPMENT

Implementing TOWN & COUNTRY  
Department : PLANNING

**1. Name of the Scheme :** Environmental improvements in urban slums

**2. Objective of the Scheme :**

To improve the environmental conditions of the existing slums in the urban areas through extension of a package of basic services like improved roads/ pavements, storm water drain, public bath and toilet, water supply facilities etc. Extension of these basic amenities in all the slum areas in the Union Territory in a phased programme.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

- Re-metalling and black topping to the main road and internal roads Manjavazhipet, Akkraivattam, Karaikal.

**5. Proposed Physical Targets for the year 2018-19 : --**

**6. Remarks :** The Scheme “Environmental Improvements in Urban Slums” in the Urban Development Sector is proposed to be got merged with the Scheme, “Slum Up-Gradation Programme” in the Housing Sector from 2018-19 onwards, since the scheme of SUP and EIVUS have the same objectives.

**Scheme No.3**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL  
ADMINISTRATION

1. **Name of the Scheme** : Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities. (Tied Funds)

2. **Objective of the Scheme** :

The objective is to carry out the development works viz. Sanitation, cleaning of garbages, laying of roads and other civil works in Municipal areas.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Infrastructure development works viz Sanitation, garbage cleaning, laying of cement concrete roads, market building etc. were carried out to a tune of Rs. 19.14 crore

4. **Physical Achievements for the Annual Plan 2017-18:**

- Infrastructure development works viz Sanitation, garbage cleaning, laying of cement concrete roads, market building etc. were carried out to a tune of Rs. 21 crore

5. **Proposed Physical Targets for the year 2018-19 :**

- The infrastructure development works viz sanitation, garbage cleaning, laying of cement concrete roads, market building, etc. will be carried out at an estimated cost of Rs.33 crore.

6. **Remarks** : Continuing Scheme

**Scheme No. 4**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL  
ADMINISTRATION

1. **Name of the Scheme** : Strengthening of Directorate of Local Administration and Puducherry Urban Development Agency (PUDA)

2. **Objective of the Scheme** :

To meet out the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- To meet out the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**4. Physical Achievements for the Annual Plan 2017-18:**

- To meet out the committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses.

**5. Proposed Physical Targets for the year 2018-19 :**

- The committed expenditure viz., salaries and wages to the staff of the Directorate and PUDA and for other Administrative expenses will be meet out.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** Grant of untied funds to Municipalities

**2. Objective of the Scheme :**

Grant is released to meet out the expenditure towards payment of salaries to the staff of the municipalities.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Funds released to Puducherry, Karaikal and Yanam Municipalities to meet out the expenditure towards payment of salary to the staff and commutation to pensioners.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Funds released to Puducherry and Yanam Municipalities to meet out the expenditure towards payment of salary to the staff and commutation to pensioners.

**5. Proposed Physical Targets for the year 2018-19 :**

- Proposed to release Untied Funds to Municipalities to meet the expenditure towards payment of salary to the employees of Municipalities.

**6. Remarks :** Continuing Scheme

**Scheme No.6**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

1. **Name of the Scheme** : MLA's Local Area Development Scheme

2. **Objective of the Scheme** :

This fund is allocated to each Assembly Constituency to carry out the civil works identified by the MLA of the respective Constituency.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete roads, etc. carried out to a tune of Rs.17 crore.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Various civil works viz. construction of Community Halls, Toilet blocks, Anganwadi building and laying of cement concrete road, etc were carried out.

5. **Proposed Physical Targets for the year 2018-19 :**

- An amount of Rs. 17 crore has been proposed to carry out development works in 17 Assembly constituencies and Rs. 1 crore each for 3 nominated MLAs.

6. **Remarks** : Continuing Scheme

**Scheme No. 7**

Sector : URBAN DEVELOPMENT

Implementing Department : PUBLIC WORKS

1. **Name of the Scheme** : Integrated Urban Development Project and maintenance of sewerage facilities in the sub-urban areas of Puducherry.

2. **Objective of the Scheme** :

The main objective of the scheme is to improve the internal/approach roads, parks, shopping/market complex, sewerage facilities in the urban and sub-urban areas of UT of Puducherry and formulation sewage treatment plant in the coastal cities/town.



### 3. Actual Physical Achievements made in the Annual Plan 2016-17 :

- Sewerage scheme for the area covered by Lawspet Main road, Samipillai Thottam road in ECR (Kennedy Garden, Kavadikuppam and surrounding areas) of Puducherry (Stage-I)
- Raising of intercepting chambers and Manholes at Rajarthottam, Kosapalayam, Kulthimettu theru (Opp. Petit Seminar School) and at various places in Pondicherry.
- Extension of sewerage facilities to the left out areas in between market street and sangothiamman koil street at Maraimalai adigal salai, Orleanpet in Puducherry
- Extension of sewerage facilities to the left out areas in between Pallivasal Street and Amman Koil street at Maraimalaiadigal Salai, Orleanpet in Puducherry
- Supply, Erection and Commissioning of 75KVA Diesel Generator set at Dubrayapet Sewerage treatment plant, Puducherry
- Supplying of 560mm dia DI manhole cover for maintenance the sewerage system Puducherry Town and bridges (South) PHD, PWD, Puducherry
- Extension of sewerage facilities to the left out areas in between savari padayatchi street and market street at Maraimalai adigal salai orleanpet puducherry
- Extension of sewerage facilities to left out areas of 1st Cross, 2nd Cross and 3rd Cross (Flos Carmeli) of carmel Madam st, Muthialpet, Puducherry
- Supplying of non-standard double flanged DI pipe for linking the pumping main to pumping existing common header at IPS Karuvadikuppam, Puducherry
- Supplying of non-standard D.I. special 500mm dia x 300mm dia x 300mm dia DI all flanged 'Y' at Jayaram Garden adjacent to ECR Lawspet, Puducherry
- Conducting door to door survey for fixing proposed Sewerage Tariff system in Solai Nagar, Vazhaikulam, Ganesh Nagar, Angalamman Nagar, VOC Nagar, Chinnayapuram, Manjini Nagar, Vasanth Nagar and T.V Nagar in Zone II (Muthialpet), Puducherry
- Conducting door to door survey for fixing the proposed sewerage traiff system in venkata Nagar, T.V. Nagar, rainbow nagar, chellan nagar, suriya gandhi nagar and adjoining areas in zone-IV (nellithope) puducherry.
- Conducting door to door survey for fixing the proposed sewerage tariff systems in zone I part colas nagar, bharathi nagar, Ilango nagar periyar nagar, kamaraj nagar, vengata nagar puducherry
- Conducting door to door survey for fixing the proposed Sewerage Tariff system in Govinda salai, Kosapalayam, Old saram, Chinnayanpet, Pillaithottam, Poiyakulam, Ragavendra Ngar, Thirumudi Sethuraman Nagar, Velan Nagar, Venkateswara Nagar in Zone-VI Pdy.
- Conducting door to door survey for fixing the proposed servey Tariff system in Muthialpet vaithikuppam, Vazhaikulam and Kuruchikuppam in Zone-II (Muthialpet) Puducherry.
- Conducting door to door survey for fixing the proposed Sewerage Tariff system in Balaji Nagar, Kavikuil Nagar, Annai Theresa Nagar,

Gnanapragasam Nagar, Lakshmi Nagar, Brindavan, Kamaraj Nagar, Thirumudi Nagar and adjoining area in Zone-IV (Nellithope)Pdy

- P/F of DI specials for shifting the sewage pumping main below the proposed link Taxiway in side the Airport campus, Puducherry
- Preparation of Zone wise detailed estimate and Report and formulation of storm water network design outputs and detailed drawings for Karaikal town.
- Preparation of storm water network design drawings for Karaikal town.
- Survey and investigation of additional area and surveying of Existing main drains in Karaikal.
- Desilting of various drainage channels in Karaikal region

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Raising of intercepting chamber and manhole at Sangothi Amman Koil St, 1st Cross, 2nd Cross, Murugan Koil St, 7th Cross Pandian St and Cheran St at Orleanpet in Puducherry.
- Desilting the sewer line of drainage system and CCIV survey at Zone-I, Phase-XI governing areas vallalar st, chinnaSubramanipillai St, Bharathi St, MG Road, and sankaran st, Pdy
- Extension of sewerage facilities to the newly formed areas of old quarters lane at Lazar Koil St of Dubrayapet in Pdy
- Fabrication and replacement of jetting cum suction tank for PY.01.G 9700 at Drainage Sub-Division, PHD, PWD, Pdy
- Extension of sewerage facilities to the left out areas of western side of Poongulam St near Kennedy Nagar in Pdy.
- Extension of sewerage facilities to the areas of MGR Street (Small lane) back side of cluny school, lawspet, Puducherry
- Extension of sewerage facilities to the left out portion at Iyyanar Koil Medu St and raising of manhole and intercepting chambers at Iyyanar Koil I & II Cross at Vinthikuppam in Pdy
- Construction new collection well interlinking the old suction well at drainage sub division Depasenpet, Puducherry.
- Supplying and stocking of sluice valves and NR Valve in Dubrayapet P/M in Pdy.
- Extension of sewerage facilities to the newly formed areas of old quarters lane at Lazar Koil St of Dubrayapet in Pdy
- Extension of sewerage facilities to the left out areas of kovil thoppu at Orleanpet in Puducherry
- Supplying and fixing of electrical accessories to Air circuit breaker and electrical accessorirs (Genset side) for 12504 main switch panel board at MPS, Kuruchikuppam
- Concstruction of chamber of saying of 300mm dia CI pipe line for effect drain of the UASB at sewage farm, lawspet, Puducherry
- Sewerage scheme for the area covered by Kennedy Nagar, Shanthi Nagar extension Thideer Nagar, Sarathy Nagar and surrounding areas of Puducherry

- Desilting the sewer lines of Drainage system and CCTV survey at Zone II Phase VII covering areas of Anna Salai, Bharathi St, MG Road, Muthumariamman Koil St and Perumal Koil St at Puducherry
- Reconstruction of retaining wall and compound wall seen near Kuravar at sewage farm, Lawspet, Puducherry
- Realignment of the existing 350mm dia D.I pumping main from the canal slushy location to the newly formed road at Rainbow Nagar, Pdy.
- Raising of IC and MH at senguthar street, Mariamman Koil St, Mariamman Koil St and Chooghu St at orleanpet in Puducherry
- Raising Of I.C And MH At Savaripadayathi St, Market St, Lourdesamy St and Murugan Koil St At Nellithope In Puducherry
- Urgent restoration work in between kizhar street to Thiruvallur Street, Ezhaimariamman Koil St, Muthialpet Puducherry
- Extension of sewerage facilities to slum clearance quarters block No.8 at vazhaikulam in Muthialpet area Puducherry
- Providing the realignment of pumping main at IPS, Karadaikuppam, Puducherry
- Raising of trunk sewer manhole and IC at Lawspet main road Puducherry
- Extension of sewerage facilities to the left out area of Parry Nagar and Muthulingampet area of Lawspet, Puducherry.
- Replacement of S.W gravity main by UPVC pipe and construction of circular M.H at Thennan Salai from T.V. Salai to Ilango Nagar IV Cross Junction (Reach 8)
- Protection works to the Kumsumkattalai channel in Karaikal region.
- Desilting urban channel in Karaikal town in Karaikal region for the year 2017-18.
- Construction of retaining wall at both side of Mullai nagar drainage channel near P.K Salai.
- Desilting and Protection to the Karaikal channel at Thirunagarpet in Karaikal region.

## **5. Proposed Physical Targets for the year 2018-19 :**

- Sewerage projects for Engineer's Colony at Velrampet in Puducherry Municipality, Puducherry
- Sewerage projects for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Intermediate Pumping Station, Karuvadikuppam, Puducherry.
- Sinking of new suction well and interlinking the same with the old suction well at Drainage Main Pumping Station, Kuruchikuppam, Puducherry.
- Sewerage Project for Engineer's Colony and Velrampet, Puducherry.
- Sewerage Project for Dr. Radhakrishnan Nagar in Oulgaret Municipality, Puducherry.

- 6. Remarks :** Continuing Scheme

**Scheme No.8**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION**1. Name of the Scheme** : Smart City Mission**2. Objective of the Scheme** :

The “Smart Cities Mission” is the proposed flagship program of the Ministry of Urban Development which aims at creating 100 Smart Cities in India. The Ministry of Urban Development has formulated a draft Concept Note on the Smart City Mission which has been circulated to all the States / UTs for their comments. As per the Concept Note of the Town and Country Planning Organization, New Delhi Smart Cities are those cities which have smart (intelligent) physical, social, institutional and economic infrastructure while ensuring centrality of citizens in a sustainable environment. It is expected that such a Smart City will generate options for all residents to pursue their livelihoods and interests meaningfully and with joy. The Cities for the above Scheme will be short listed amongst the following satisfying the criteria specified in the draft concept note. The total cost for the proposed Smart City Proposal will be Rs. 5839.67 crore which is exclusive of the land cost since the land is under possession of the Government.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Grant has not been released from Government of India.

**4. Physical Achievements for the Annual Plan 2017-18:**

- An amount of Rs. 98 crore has been released from Government of India

**5. Proposed Physical Targets for the year 2018-19 :**

- Government of India released Rs. 2 crore, out of which Rs.1.71 lakh has been incurred so far.

**6. Remarks** : Continuing Scheme**Scheme No.9**

Sector : URBAN DEVELOPMENT

Implementing LOCAL  
Department : ADMINISTRATION**1. Name of the Scheme** : AMRUT MISSION (CSS)**2. Objective of the Scheme** :

The aim is to provide basic services such as water supply, sewerage, parks etc., to households and build amenities in cities which will improve the service level benchmark to ensure the quality of life of citizens. This Mission has a life of 5 years. U.T. of Puducherry will receive 100% funding and state share is not required.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- The total cost of approved projects under State Annual Action II was Rs.21.61 crore. Out of which, Rs. 4.32 crore was released as Central Assistance and so far Rs. 7.84 crore was incurred. Utilisation Certificate for an amount of Rs. 4.32 was submitted to Government of India.
- Apart from this, an amount of Rs. 50 lakh released for Administrative and Office expenses was utilized and UC submitted.

**4. Physical Achievements for the Annual Plan 2017-18:**

- The total cost of approved projects under State Annual Action III was Rs. 24.34 crore. Out of which, Rs. 4.87 crore was released as Central Assistance. Utilisation Certificate for an amount of Rs. 1.06 crore was submitted to Government of India.
- Apart from this, an amount of Rs. 38 lakh released for Administrative and Office expenses was utilized and UC submitted.

**5. Proposed Physical Targets for the year 2018-19 :**

- Action has been taken to get Central Assistance from Government of India and Utilisation certificate will be submitted.

**6. Remarks :** Continuing scheme

**Scheme No.10**

Sector : URBAN DEVELOPMENT

Implementing Department : TOWN & COUNTRY PLANNING

**1. Name of the Scheme :** AMRUT MISSION – MASTER PLAN (Sub-scheme) CSS

**2. Objective of the Scheme :**

Formulation of GIS based Master Plan in the Puducherry, Karaikal, Mahe and Yanam regions.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Existing Land use Map for Puducherry region has been prepared and notified

**4. Physical Achievements for the Annual Plan 2017-18:**

- Draft Comprehensive Development Plan for Puducherry has been prepared

**5. Proposed Physical Targets for the year 2018-19 :**

- Comprehensive Development Plan for Puducherry will be notified.
- Comprehensive Development Plan for Mahe, and Yanam will be prepared and notified.
- Existing Land Use Map for Karaikal will be prepared and notified.

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL ADMINISTRATION

**1. Name of the Scheme :** National Urban Livelihood Mission(NULM)/ Swarna Jayanthi Shahari Rozgar Yojana(SJSRY)

**2. Objective of the Scheme :**

Fund is released to Municipalities for payment of interest subsidy to the Self Help Groups.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18:**

- Payment of of interest subsidy to the SHGs in Yanam Municipality.

**5. Proposed Physical Targets for the year 2018-19 :**

- Interest subsidy will be paid to the Self Help Groups.

**6. Remarks :** Continuing Scheme

## Scheme No.12

Sector : URBAN DEVELOPMENT

Implementing Department : LOCAL  
ADMINISTRATION

1. **Name of the Scheme** : Swachh Bharat Mission

2. **Objective of the Scheme** :

Swachh Bharat Mission is being implemented by the Ministry of Urban Development (M/o UD) and by the Ministry of Drinking Water and Sanitation (M/o DWS) for urban and rural areas respectively. The main objectives of the scheme are:

- Elimination of open defecation.
- Eradication of Manual Scavenging
- Modern and Scientific Municipal Solid Waste Management
- To effect behavioral change regarding healthy sanitation practices
- Generate awareness about sanitation and its linkage with public health
- To create an enabling environment for private sector participation in Capex (capital expenditure) and Opex (operation and maintenance)

Local Administration Department , Govt. of Puducherry is the Nodal Agency for the implementation of Swachh Bharath Mission (Clean India).

3. **Actual Physical Achievements made in the Annual Plan 2016-17** : Nil

4. **Physical Achievements for the Annual Plan 2017-18**: Nil

5. **Proposed Physical Targets for the year 2018-19** :

- Community toilets and public toilets would be constructed.
- Action is being taken on Solid Based Manangement in five Municipalities.

6. **Remarks** : Continuing Scheme



## **INFORMATION AND PUBLICITY**

The Department of Information and Publicity propagates the ideas, ideals and policies of the government, disseminating information on the schemes of the government at the doorstep of the public and thereby effectively making use of the mass media communication for dissemination of such schemes / programmes, creating public awareness among the people particularly the rural masses about the welfare measures of the government and its multi-faceted schemes.

To promote good feature film this department is conducting Indian Panorama Film Festival every year and selects one of the regional films of the Pududherry and awards Sankaradass Swamigal Award for the Director of best film.

In addition to the aforesaid activities, this department acts as a protocol agency for extending hospitality to the visiting VVIPs and dignitaries who are being treated as State guests as per rules. Also this department organizes ceremonial occasions such as Independence Day, Republic Day, and swearing-in ceremonies of the Lt. Governor and newly elected Council of Ministers.

## OUTLAY AT A GLANCE

Sector : INFORMATION AND PUBLICITY

No. of Schemes : 3

Department : INFORMATION AND PUBLICITY

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	193.07
Annual Plan 2017-18 Approved Outlay	:	300.16
Annual Plan 2017-18 Revised Outlay	:	300.16
Budget 2018-19 Proposed Outlay	:	1501.71
Budget 2018-19 Approved Outlay	:	753.00

**Scheme No. 1**

Sector : Information and Publicity

Implementing  
Department :Information and  
Publicity

1. **Name of the Scheme** : Strengthening of Directorate of Information and Publicity Programme.

2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate, which is attending to various activities such as extending hospitality to visiting state guests, acting as a communication channel between the Government and people, organising various national festivals and other ceremonial functions. This Directorate also acts as protocol agency for visiting state guest. One Government Guest house at Indira Nagar Puducherry is being maintained to accommodate the visiting guests, VIPs & VVIPs.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Indian Panorama Film Festival was conducted.
- Conducted 53 government functions for the celebration/observance of birth and death anniversaries of national and State- level leaders.
- Forwarding of Daily Paper Clipping with translation to Lt. Governor, Chief Secretary and Secretaries and forwarding of Daily Paper Clippings to Chief Minister, Speaker, Ministers and Leader of Opposition. Preparation of Republic Day Speech for Lt. Governor and Independence Day speech for Chief Minister along with Citations. Preparation of National Press Day Speech for Chief Minister and Film Introductory Articles for Indian Panorama Film Festival, Assembly Question Translations and dissemination of Information under RTI Act.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Indian Panorama Film Festival conducted and Director of Best Film Radio Petti was awarded .
- Conducted 53 Government functions for the celebration/observance of birth and death anniversaries of national and State- level leaders.
- Forwarding of Daily Paper Clipping with translation to Lt. Governor, Chief Secretary and Secretaries and forwarding of daily newspaper clippings to Chief Minister, Speaker, Ministers and Leader of Opposition. Preparation of Republic Day Speech for Lt. Governor and Independence Day speech for Chief Minister along with Citations. Preparation of National Press Day Speech for Chief Minister and Film Introductory Articles for Indian Panorama Film Festival, Assembly Question Translations and Dissemination of Information under RTI Act.

**5. Proposed Physical Targets for the year 2018-19 :**

- It is proposed to continue the conduct of 52 Government functions for the celebration/observance of birth and death anniversaries of national and State-level leaders.
- Preparation of Republic Day Speech for Lt. Governor and Independence Day speech for Chief Minister along with citations. Preparation of National Press Day speech for Chief Minister and film introductory articles for Indian Panorama Film Festival, Assembly Question translations, dissemination of Information under RTI Act and Publication of Puducherry magazine in Tamil and English.
- Procurement of furniture for the newly constructed additional floor in Government Guest House, Indira Nagar, Puducherry

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : Information and Publicity

Implementing  
Department :

Information and  
Publicity

**1. Name of the Scheme :** Information and promotional activities.

**2. Objective of the Scheme :**

The aim is to publish the achievements of the popular Government through advertisements/special supplementary through print media in all four regions for wide publicity among the people of Puducherry as and when necessary.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conducted 53 government functions.
- Indian Panorama Film Festival conducted and a regional film and gives an award in the name of Sankaradass Swamigal.
- Organized 55 Press Meets.
- Photographic & Video graphic Coverage of Government functions and V.V.I.P functions.
- Schemes/ Welfare measures for media persons have been initiated.
- Issued/Renewed Identity Cards, Medical I.D Cards, Vehicle Pass Stickers, Bus Pass & Accreditation Cards to media persons
- Maintenance of the Press Club
- Released government advertisements & publication of government tender notices in newspapers / journals.

- #### 4. Actual Physical Achievements for the Annual Plan 2017-18:

- 5. Proposed Physical Targets for the year 2018-19 :**

- 6. Remarks :** Continuing Scheme

### Scheme No. 3

Sector : Information and Publicity

Implementing  
Department :

Information and  
Publicity

- 1. Name of the Scheme :** Welfare programmes for media persons

- ## 2. Objective of the Scheme :

Welfare programmes for Media Persons are being implemented for maintaining good rapport between the government and the media in the publicity of Government Schemes.

- ### 3. Actual Physical Achievements made in the Annual Plan 2016-17 :

- 497

- Insurance Company has been finalized for implementing the Scheme for Medical Insurance to the Family of the Media Persons of Union Territory of Puducherry.

**4. Actual Physical Achievements for the Annual Plan 2017-18:**

- Monthly Pension provided to 11 media persons.
- Insurance Company for implementing the medical insurance scheme has been finalized.
- Action is being taken to identify the required Govt. vacant lands for distributing the same to the Media Persons in the Union Territory of Puducherry.

**5. Proposed Physical Targets for the year 2018-19 :**

- Pension benefits to the journalists in the Union Territory of Puducherry
- Financial assistance for purchase of laptop to the media persons of Union Territory of Puducherry.
- Medical insurance to the family of the media persons in the Union Territory of Puducherry
- Best Journalist and the Best Photo Journalist award to the media persons in the Union Territory of Puducherry.
- Financial assistance for educational expenses to the children of the media persons of the Union Territory of Puducherry.
- Celebration of National Press Day.
- Scheme for grant of free bus pass to the media persons
- Medical insurance to the family of media persons.

**6. Remarks :** Continuing Scheme

## **WELFARE OF SCHEDULED CASTES**

Adi Dravidar Welfare Department is implementing various innovative schemes for the welfare of SC community under the following two major categories:

- a) Schemes for educational improvements, training self-employment to the scheduled castes population.
- b) Schemes for social and economic development of scheduled caste population.

During the Annual Plan 2016-17, 8669 Students were benefited by Pre-Matric scholarship, Opportunity Cost was paid to 7853 parents of SC students. Award of Post Matric Scholarship were granted to 6071 SC students. Reimbursement of college fees for deserving SC students (including renewal cases) studying professional courses was given. This amount was granted to top 20 rankers of SC (origin) students. 28 boys and girls hostels are functioning in all the three regions and 3320 students are availing benefits. Presently this Department is implementing Retention Scholarships to the 5665 girls students studying in 1<sup>st</sup> to 5<sup>th</sup> Std. Besides, it is proposed to extend the benefits to the 5800 nos. of Boys students those who are studying in 1<sup>st</sup> to 5<sup>th</sup> Std. in all Schools in the U.T. of Puducherry.

The SC people who are not in a position to purchase minimum clothing are supplied during Pongal and Deepavali festival with one sari and a blouse to a female person and a lungi with a shirt to a male person who attained the age of 18 years every year. Financial Assistance to the parents of SC brides to perform marriage is enhanced from Rs.50,000/- to Rs.75,000/- from the year 2016-17 and the Pregnant and Lactating mother are granted Rs.12,000/- as financial assistance. Financial assistance for taking medical treatment for Prolonged Disease to SC patients who are unable to work to earn their livelihood were also enhanced from Rs.2000/- to Rs.3000/- per month. Under this Scheme 350800 SC people were benefited during 2016-17. Financial assistance to the inter-caste marriage assistance from Rs.50,000/- to Rs.1,00,000/-.

Grant-in-aid was released to local bodies for taking up Civic and Basic amenities works under the scheme viz. "Civic & Basic Amenities". 158 works were undertaken during 2016-17 and 158 works will be proposed for the year 2018-19.

From 1<sup>st</sup> April 2007 onwards the Scheduled Caste Sub-Plan subject is dealt in this Department vide G.O. Ms.No.1/PRD/2007 dt.05.02.2007. It is proposed to create various Technical and Ministerial Posts for the Scheduled Caste Sub-Plan Cell. It is also proposed to conduct evening coaching classes at 250 SC colonies to cover 10,000 SC students. The Perunthalaivar Kamaraj Financial Assistance Scheme has been adopted by the Directorate of Higher & Technical Education and implemented in this Department from the financial year 2008-09 onwards for SC students who are sponsored by the CENTAC and pursuing Professional courses. Now, a separate scholarship scheme exclusively for the SC students in the name of Dr. Ambedkar Financial Assistance are being implemented in this department instead of PKFAS. Under the scheme Dr.Ambedkar Financial Assistance to SC students who are undergoing professional courses, 842 students were benefited during 2016-17; 875 students were benefited during 2017-18. During 2018-19, 1000 students will be benefited.



## OUTLAY AT A GLANCE

Sector : WELFARE OF SCHEDULED CASTES

No. of Schemes : 7

Department : ADIDRAVIDAR WELFARE

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	8745.93
Annual Plan 2017-18 Approved Outlay	:	12088.98
Annual Plan 2017-18 Revised Outlay	:	10605.34
Budget 2018-19 Proposed Outlay	:	22830.73
Budget 2018-19 Approved Outlay	:	12737.97

**Scheme No.1**Sector : WELFARE OF SCHEDULED  
CASTESImplementing  
Department : ADIDRAVIDAR  
WELFARE

1. **Name of the Scheme** : Implementation of Welfare Schemes to Scheduled Castes Students

2. **Objective of the Scheme** :

To provide training class to SC students for preparation of NEET and evening class to poor SC school students up to +2 including refreshment. Further to provide hostel facilities i.e. boarding and lodging of SC students, opening of new hostels enhancing strength in the existing hostels and construction, improvement and annual maintenance to hostel buildings are contemplated under this scheme and purchase of steel cot, almirah, mosquito net, R.O. water, mixie, grinder, hostel day celebration, annual educational tour for the final year law college students, payment of bus/train fare. Purchase of steel plates and tamblar and diet and non-diet items to hostel inmates.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ 20849 students benefited.

4. **Physical Achievements for the Annual Plan 2017-18:**

➤ 23715 students benefited.

5. **Proposed Physical Targets for the year 2018-19 :**

➤ 28,000 students will be benefited.

6. **Remarks** : Continuing Scheme

***Pattern of Assistance***

Financial Assistance to SC Persons to perform funeral Rites. (New Scheme)

**Scheme No.2**Sector : WELFARE OF SCHEDULED  
CASTESImplementing  
Department : ADIDRAVIDAR  
WELFARE

1. **Name of the Scheme** : Strengthening of Department.

**2. Objective of the Scheme :**

To strengthening the Department by creation of additional posts, purchase and maintenance of office equipments, computer etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Purchase of one photocopier machine, stationery items, CCTV etc.
- Settlement of POL, electricity bills and advertisement charges.
- Annual Maintenance of office equipments.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Settlement of advertisement bill, POL, electricity bills etc.
- Purchase of computer, cctv, stationery items etc.
- Annual Maintenance to office equipments.
- Celebration of 125th birth anniversary of Dr.B.R.Ambedkar
- Presentation of Tableaux on Republic Day

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of Furniture, Computers and Printers.
- Settlement of advertisement charges, POL and electricity bills

**6. Remarks : Continuing Scheme**

**Scheme No. 3**

Sector : WELFARE OF SCHEDULED  
CASTES

Implementing  
Department : ADIDRAVIDAR  
WELFARE

**1. Name of the Scheme : Welfare Measures to uplift SC people**

**2. Objective of the Scheme :**

To provide financial assistance to the parents of SC Brides to performing marriage , financial assistance to pregnant and lactating women, financial assistance to SC patients suffering from prolonged chronic illness, financial assistance to the deceased family to perform funeral rites and under the scheme all SC persons those who have attained the age of 18 years are supplied a lungi with shirting cloth for men and a saree with blouse piece for women twice every year.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 353984 persons benefited.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 266519 persons

**5. Proposed Physical Targets for the year 2018-19 :**

- 3,00,000 persons will be benefited.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : WELFARE OF SCHEDULED CASTES      Implementing Department : ADIDRAVIDAR WELFARE

**1. Name of the Scheme :** Assistance to SC Corporation

**2. Objective of the Scheme :**

PADCO extends financial assistance to start trade industry, to create self employment and to impart training for the development of the skill among SC educated and unemployed youths so as to enable them to cross the poverty line. To provide educational loan to SC students. The corporation is provided with financial assistance as Share Capital and GIA-salaries for the staff.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 1000 persons benefited.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 1000 persons were benefited.

**5. Proposed Physical Targets for the year 2018-19 :**

- 1000 persons will be benefited.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : WELFARE OF SCHEDULED CASTES      Implementing Department : ADIDRAVIDAR WELFARE

**1. Name of the Scheme :** Providing civic and basic amenities to the areas of SCs.

**2. Objective of the Scheme :**

The objective of the scheme is to release Grant-in-aid to local bodies based on the estimates prepared by them for construction community hall to the SC areas, providing cement concrete pathway including drainage channel in the SC people areas and construction of libraries etc.

- |    |  |                            |
|----|--|----------------------------|
| 3. | <b>Actual Physical Achievements made in the Annual Plan 2016-17 :</b>    |                            |
|    | ➤ 158 works  |                            |
| 4. | <b>Physical Achievements for the Annual Plan 2017-18:</b>                |                            |
|    | ➤ 142 works were undertaken under providing civic & basic amenities sche |                            |
| 5. | <b>Proposed Physical Targets for the year 2018-19 :</b>                  |                            |
|    | ➤ 153 works will be undertaken.  |                            |
| 6. | <b>Remarks</b>   | <b>: Continuing Scheme</b> |

### Scheme No.6

Sector : WELFARE OF SCHEDULED CASTES      Implementing Department : ADIDRAVIDAR WELFARE

- |           |                                |   |                                      |
|-----------|--------------------------------|---|--------------------------------------|
| <b>1.</b> | <b>Name of the Scheme</b>      | : | Welfare measures to uplift ST people |
| <b>2.</b> | <b>Objective of the Scheme</b> | : |                                      |

To uplift socio-economic status of ST people by extending financial assistance for students, providing free house site to ST communities and basic amenities.

- |           |  |
|-----------|--|
| <b>3.</b> | <b>Actual Physical Achievements made in the Annual Plan 2016-17 : --</b> |
| <b>4.</b> | <b>Physical Achievements for the Annual Plan 2017-18:</b>                |
|           | ➤ Welfare measures extended to 13 persons                                |
| <b>5.</b> | <b>Proposed Physical Targets for the year 2018-19:</b>                   |
|           | ➤ Welfare measures to be provided targeted 400 persons                   |
| <b>6.</b> | <b>Remarks : Continuing Scheme</b>                                       |

### Scheme No.7

Sector : WELFARE OF SCHEDULED CASTES      Implementing Department : ADIDRAVIDAR WELFARE

- |    |                                |   |   |
|----|--------------------------------|---|---|
| 1. | <b>Name of the Scheme</b>      | : | Scheme for Development of Scheduled Caste (CSS) |
| 2. | <b>Objective of the Scheme</b> | : |   |

To provide financial assistance to the Scheduled Caste Students studying post-matric stage ; Implementation of PCR Act 1955, SC, ST & PH Act 1989 ; Providing assistance to inter-caste married couple; Special Central Assistance to SC Development Corporation and construction of hostels for SC students under Babu Jagjivan Ram Chatravas Yojana ;

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Financial assistance to inter-caste married couples-72 beneficiaries

**4. Physical Achievements for the Annual Plan 2017-18:**

- Financial assistance to inter-caste married couples-36 beneficiaries
- Pre-Matric scholarship to SC students - 96 students

**5. Proposed Physical Targets for the year 2018-19:**

- Financial assistance to inter-caste married couples- 200 beneficiaries
- Pre-Matric scholarship to SC students - 300 students

**6. Remarks : Continuing Scheme**

## **LABOUR AND LABOUR WELFARE**

The primary objective is to ensure Industrial peace for better relationship between employees and employers and for protecting the rights and interests of the working class. The departments also ensure social security to the workers in the organized and unorganized sectors for a decent standard living.

It also provides conciliation services to prevent and settle industrial disputes, quasi Judicial services ensure industrial safety and health of the workers. The department also effectively enforces the provisions of Labour laws which includes central legislations and state legislation.

The Inspectorate of Factories and Boilers ensures the compliance of safety provisions of Factories Act, 1948, and Indian Boilers Act, 1980. There are 2093 factories registered under the Factories Act 1948. The workers are periodically medically examined. Workers are given safety training and all the industries are inspected annually.

The department through the Employment and Training Wing, equips the youth with skills in Engineering and Non-Engineering trades in nine ITIs, to enhance their capacity and provide them with the opportunity to secure employment and address the skill gap in the Secondary and tertiary Sectors. A centre for Excellence in Plastic Processing Sector has been established at Government ITI(M), Mettupalayam, Puducherry to impart skill in Plastic Sector. The Government ITI(M) Karaikal has been taken up for up-gradation as Centre for Excellence under Vocational Training Improvement Programme with World Bank Assistance.

To improve the quality of vocational Training and make it demand driven so as to ensure better employment of trained graduates, four ITIs, viz., Government ITI(W), Puducherry, Government ITI (W), Karaikal, Government ITI, Nettapakkam, Puducherry and Netaji Subash Chandra Bose Government ITI, Yanam have been taken up for up-gradation in association with an industry partner under the scheme “Upgradation of 1396 Government ITIs through Public Private Partnership.

To Impart effective and need based training to the Differently –Able candidates by setting up of a Vocational Training centre, Physically challenged persons are being trained in

Data entry Operator and Book binding. 1500 Training places have been located 730 apprentices are engaged in various industries. Under Apprenticeship Act, 321 Establishment and 50 Trades are covered.

State Level Vigilance Committee and Regional Vigilance Committees for all the four regions have been constituted under the Bonded Labour (System) Abolition Act, 1976.

As per the directions of the Hon'ble Supreme Court on elimination of Child Labour, the Child Labour Rehabilitation-cum-Welfare Society has been established in the Union territory and a separate cell has been constituted in the Labour Department to combat the prevalence of Child Labour in hazardous Industries and to regulate their working conditions in non-hazardous occupations. Recent notification of Government of India banning child Labour in domestic employment, hotels, dhabhas etc., is being enforced vigorously.

The following schemes have been merged during 2018-19:

- (a) "Improvements/setting up of Govt. Industrial Training Institutes / Basic Training and Apprenticeship Training Schemes" and "Upgradation of ITI's into Centre of Excellence"
- (b) Grant-in-Aid to Franco-Indian Vocational Training Intsitute" and "Skill Development Mission"



## OUTLAY AT A GLANCE

Sector : LABOUR AND LABOUR WELFARE

No. of Schemes : 5

Department : LABOUR

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	1127.69
Annual Plan 2017-18 Approved Outlay	:	1281.40
Annual Plan 2017-18 Revised Outlay	:	1562.06
Budget 2018-19 Proposed Outlay	:	5219.65
Budget 2018-19 Approved Outlay	:	3867.53

## **Scheme No. 1**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Strengthening of the Conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centre's, Puducherry.

**2. Objective of the Scheme :**

The objective of the scheme is effective implementation of the Labour Acts/rules. The above Acts provide for settlement of Industrial disputes through the process of conciliation, enforcement of minimum wages and hours of work, ensuring safety and security to Industrial workers by way of conducting inspection of hazardous industries, conduct of safety training and safety seminars, celebration of national safety week to create awareness, conduct Medical examination to workers employed in hazardous and chemical industries, testing of pressure vessels, grant and renewal of factory license, approval of factory plants etc., The scheme also provides for imparting training to women in embroidery, cutting, tailoring, needle work, doll making etc., Children of rural women Labourers are provided noon meals through and the Rural Labour Welfare Centre, eradication of child Labour is also an important objective of the Scheme.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Special registration camp under enforcement were conducted.
- 12000 shops and establishment were inspected.
- 2060 factories and 200 boilers were inspected.
- 400 children at the age group 3-5 were provided noon meals in the Rural Labour Welfare Centre.
- 3908 workers were examined medically.
- 4220 workers given safety training.
- One seminar, safety week/day were conducted.
- 1820 persons and 295 SC women were trained in the Embroidery, needle work & doll making.
- One Industrial Harmony Programmes were conducted.

**4. Physical Achievement for the Annual Plan 2017-18:**

- Special registration camp under enforcement are to be conducted.
- Out of 297 nos. of petitions on industrial disputes received, 121 cases were disposed off.
- 11200 shops and Establishment inspected.

- 600 numbers of minimum wages inspections conducted in agricultural sector.
- 1940 factories and 172 boilers were inspected.
- 4989 workers were medically examined.
- 3552 workers were given safety training.
- One seminar, safety week/day conducted.
- 400 children at the age group 3-5 were provided noon meals in the Rural Labour Welfare Centre
- One Industrial Harmony Programme conducted.

**5. Proposed Physical Targets for year 2018-19:**

- 13000 shop and Establishment will be inspected.
- 3300 workers will be medically examined.
- Inspections of 2110 factories and 200 boilers to be conducted.
- 43600 workers will be given safety training.
- One seminars safety week/day will be conducted.
- One Industrial harmony programmes will be conducted in Puducherry and Yanam
- Conducted Training Programme for 600 persons and 300 SC women beneficiaries through Rural Labour welfare.

**6. Remarks :** Continuing Scheme

**Scheme No. 2**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Strengthening of the Directorate of Employment and Training

**2. Objective of the Scheme :**

To conduct survey of various industries so as to study the gap prevailing between demand and supply of trained and qualified candidates To have proper and timely co-ordination with various activities of the Employment and Training wings with a view to improve quality of training etc. To suggest for the introduction of new and modern trades so as to bridge the gap between demand and supply. To conduct periodical inspections of the Training Institutes so as to improve the quality of training. To ensure transparent and better service to the public / trainees.

**3. Actual Physical Achievement made in the Annual Plan 2016-17**

- 28078 candidates were registered.
- 439 PH Candidates were registered.
- 41187 Candidates were renewed.
- 532 PH Candidates were renewed.
- 163 PH Candidates were sponsored.
- 5731 students and 400 PH students attended Vocational and Career Guidance Seminars.
- 1 Workshop were Conducted.
- 2 Job Melas were conducted.
- Spot employment registration for 1240 students done in rural schools

**4. Physical Achievement for the Annual Plan 2017-18:**

- 23261 Candidates are registered.
- 290 PH Candidates are registered.
- 34836 Candidates are renewed.
- 345 PH Candidates are renewed.
- 400 PH Candidates are sponsored.
- 5776 students and 600 PH students attended Vocational and Career Guidance Seminars
- 2 Job Melas are conducted.
- Spot employment registration for 486 students done in rural schools

**5. Proposed Physical Targets for the year 2018-19:**

- 30201 Candidates will be registered.
- 350 PH Candidates will be registered.
- 36900 Candidates will be renewed.
- 375 PH Candidates will be renewed.
- 5500 students and 550 PH students attended Vocational and Career Guidance Seminars
- 1 Exhibition will be conducted.
- 5 Job Melas will be conducted.
- Coaching classes to 50 SC/ST students.

**6. Remarks :** Continuing Scheme

### Scheme No. 3

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

1. **Name of the Scheme** : Improvement / setting up of Govt. Industrial Training Institutes / Basic training and apprenticeship training scheme and Upgradation of ITI's into Centre of Excellence

2. **Objective of the Scheme** :

#### **Craftsman Training Scheme**

- Around 2000 trainees with 8th pass and 10th pass are being skill trained in 19 designated trades under NCVT.
- Training is imparted through 9 Govt. it is and 7 Private I.T.I.
- Under Centrally sponsored Scheme through VTIP, Upgradation of Govt. ITIs. As 'Centre of Excellence'
- and 'Upgradation of Trades', Govt. ITI for Men, Puducherry and Govt. ITI for Men, Karaikal were
- taken up.
- Other four Govt. ITIs – Govt. ITI for Women, Puducherry, Govt. ITI, Nettapakkam, Govt. ITI for
- women , Karaikal and NSCB Govt. ITI, Yanam are taken up under PPP Centrally Sponsored Scheme to
- promote the training standard to international competency.

#### **Apprenticeship Training Scheme.**

- The ITI pass out trainees are engaged for further on job training in various establishments covered under the Apprenticeship Act 1961 to get trained to suit to the industries.
- Around 142 establishments are registered and about 244 trainees in 19 designated trades under NCVT are engaged as Apprentices.
- Under Centrally Sponsored Scheme of National Apprenticeship Promotion Scheme (NAPS) an amount of Rs.1500/- per month per trainee of 25% of stipend paid to the establishments engaging Apprentices is reimbursed.

#### **3. Actual Physical Achievement made in the Annual Plan 2016-17**

- 1110 no. of training place, 500 no. of Apprentices engaged 350 no. of Establishment covered and 47 trades to be covered.
- Award of merit scholarship/meritorious award to meritorious students

- Implementation of Semester system for better skill imparting
- There are 1234 students trained at ITI, Puducherry, Karaikal, Mahe and Yanam.

#### **4. Physical Achievement for the Annual Plan 2017-18:**

- 1300 no. of training place, 400 no. of Apprentices engaged 152 no. of Establishment covered and 18 trades to be covered.
- There are 25 units functioning and about 520 trainees are trained at ITI(Men), Puducherry.
- During August 2017-18 – Totally 365 Nos. of candidates admitted in ITI(Men), Puducherry.
- The Govt. ITI, Nettapakkam was started under "Craftsmen Training Scheme" under the control of the Labour Department, Puducherry. Govt. ITI, Nettapakkam has been functioning from 1.8.1995 onwards as 'Rural ITI' with Four Trades viz. Electrician, Fitter, Cutting & Sewing and COPA with Sanction Strength of 21, 21, 21 and 26 Respectively in each Trade. The Trade of Fitter and Electrician are training for Boys, Cutting & Sewing is training exclusively for Girls and COPA is training for both Boys & Girls.
- More numbers of outgoing Trainees are placed in well reputed company. Some Trainees are selected self-employment. 14 nos. of female trainees in respect of Cutting & Sewing and needle work have been selected by the Tamilnadu Board for Teacher Training from Govt. ITI, Nettapakkam only. Annual sport meet has been conducted every year amount the Trainees and prizes were distributed to the meritorious Trainees. Work shop facilities and Library books are available to get more knowledge to the Trainees. Two Trainees from Fitter trade of this Institute become the Second Rank and Third Rank in State level. One Trainee from Cutting & Sewing Trade of this Institute becomes the Second Rank in State level.
- 1311 candidates to be admitted in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe and Yanam

#### **5. Proposed Physical Targets for the year 2018-19 :**

- 1400 no. of training place, 750 no. of Apprentices may be engaged 175 no. of Establishment will be covered and 20 trades will be covered.
- Anticipating 1705 candidates to be admit in the all trades in the Govt. ITI, Puducherry, Karaikal, Mahe, Yanam and Puducherry.
- To introduce new Garments at ITI, Nettapakkam
- Proposed to get ISO 9001 Certification for this Institute.
- Proposed to get Re-affiliation for existing affiliated trades and to get fresh affiliation for SCVT trades.
- Proposed to start a short term course of Draughtsman-Mechanical under Pradhan Mantri Kaushal Vikas Yojana Program

- Proposed to get Accreditation for National Institute of Open Schooling (NIOS) for function as a Study Centre, to provide benefit to these Institute trainees as well as other local students.
- Proposed to 100 trainees are to be engaged and about 10 trainees are going to appear the All India trade Test for Apprentices during 2018-19 at Basic Training Centre, Karaikal.

**6. Remarks :** Continuing Scheme

#### **Scheme No. 4**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Grant-in-aid to Puducherry Skill Development Society & Pondicherry unorganized Labourers' Welfare Society (CSS)

**2. Objective of the Scheme :**

Release of grant-in-aid to Puducherry Skill Development Society and Puducherry Un-organized Labourers's Welfare Society.

**3. Actual Physical Achievement made in the Annual Plan 2016-17 :**

- Conduct of training to 150 school dropouts and wards of prison inmates.
- G.O. was issued to make all skill development courses NSQF compliant.
- Job Melas were organized at Kalapet, Kirumampakkam and Gandhi Nagar.
- State-wide survey of Skill Gaps and Requirements was carried out.
- 50 candidates have been trained in the state of the art multimedia courses of Digital Photography, Non-Linear videography and Video Editing using AVID through the Rural Skill Development Centres established at Karayambuthur and Embalam.
- The proposal submitted by the Labour Department for State Engagement under the Pradhan Manthri Kaushal Vikas Yojana (PMKVY) 2.0 was accepted by the Ministry of Skill Development and Entrepreneurship.
- Screening exam for admission of candidates to Pre-Examination Coaching Centre was conducted.

Sl.No.	Particulars	Physical Achievement 2016-17
1	No. of Workers to be enrolled	2,010
	Male	804
	Female	1,206
	SC	320

<b>Sl.No.</b>	<b>Particulars</b>	<b>Physical Achievement 2016-17</b>
2	No. of Workers to be covered under the insurance scheme	29,580
	No. of workers to be benefited	24,244
3	Maternity Benefit	76,000
4	Funeral Assistant	5,80,000
5	Gift coupon issued	22,81,3000
<b>TOTAL</b>		<b>23,469,000</b>

**4. Physical Achievement for the Annual Plan 2017-18:**

- First tranche of Rs.2.59 crore was released by the MSDE for implementation of CSSM component of PMKVY 2.0.
- Pre-Examination Coaching Centre was established and 100 candidates trained to appear in various competitive and UPSC preliminary examinations.
- The IV-Meeting of the Puducherry State Skill Development Mission (PSSDM) approved the empanelment of training providers and allotment of targets to training providers.

<b>Sl.No.</b>	<b>Particulars</b>	<b>Physical Achievement 2017-18</b>
1	No. of Workers to be enrolled	649
	Male	259
	Female	390
	SC	98
2	No. of Workers to be covered under the insurance scheme	30,321
	No. of workers to be benefited	24,893
3	Maternity Benefit	18,000
4	Funeral Assistant	2,65,000
5	Gift coupon issued	23,984,000
<b>TOTAL</b>		<b>24,267,000</b>



**5. Proposed Physical Targets for the year 2018-19.**

- Achieving the physical target of training 3,540 candidates under CSSM component of PMKV 2.0 for the F.Y. 2018-19.
- Imparting training in Medical Electronics course through PSDS.
- Renovation of the PSDS premises.
- Establishing Electrician trade in PSDS.

<b>Sl.No.</b>	<b>Particulars</b>	<b>Proposed Physical Targets for 2018-19</b>
1	No. of Workers to be enrolled	850
	Male	340
	Female	510
	SC	140
2	No. of Workers to be covered under the insurance scheme	31,171
	No. of workers to be benefited	24,743
3	Maternity Benefit	72,000
4	Funeral Assistant	7,55,000
5	Education Incentive	24,30,000
6	Cash Prize	2,74,000
7	Gift coupon issued	28,378,000
<b>TOTAL</b>		<b>28,450,000</b>

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : LABOUR & LABOUR WELFARE

Implementing Department : LABOUR

**1. Name of the Scheme :** Pradhan Manthri Kaushal Vikas Yojana (PMKVY) - CSS

**2. Objective of the Scheme :**

To impart job oriented Skill Development training.

**3. Actual Physical Achievement made in the Annual Plan 2016-17: --**

**4. Physical Achievement for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19.**

- Increasing the number of training providers and training centres to help achieve the target.
- Coordination with NSDC to register new training providers.

**6. Remarks : Continuing Scheme**

## **SOCIAL SECURTY & SOCIAL WELFARE**

### **Social Welfare**

Department of Social Welfare plays an effective role in ensuring a permanent care and protection to the rights and the entitlements of various categories of persons like the differently abled, children, aged and infirm and other weaker sections of the society. All necessary efforts are being taken in close proximity with the non-governmental organisations in order to provide a protective environment to the most disadvantaged and vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

### **Welfare of Backward Classes and Minorities**

Department of Welfare of Backward Classes and Minorities plays an eminent role in ensuring a permanent care to the categories of persons like other backward classes, most backward classes and minorites of the society, vulnerable sections of the society as well as to improve their conditions and to take care of all their needs.

## OUTLAY AT A GLANCE

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

No. of Schemes : 12

Department : 1. SOCIAL WELFARE  
2. WELFARE OF BACKWARD  
CLASSES & MINORITIES

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	7309.87
Annual Plan 2017-18 Approved Outlay	:	8396.78
Annual Plan 2017-18 Revised Outlay	:	7826.31
Budget 2018-19 Approved Outlay	:	16327.41
Budget 2018-19 Approved Outlay	:	7422.35

**Scheme No. 1**Sector : SOCIAL SECURITY &  
SOCIAL WELFAREImplementing  
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Strengthening of Social Welfare  
Department

2. **Objective of the Scheme** :

The objective of the scheme is to strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities. Construction of Office Complex in respect of Pondicherry and Karaikal regions are to be undertaken. Construction of own building for all the Institutions of this Department run in the rented premises. It is proposed to computerize the entire Directorate and sub-offices. Accurate and correct information about the beneficiaries could be easily ascertained and verified through e-governance initiatives. Enumeration of disabled persons, issuance of identity cards to disabled persons is also proposed.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of posts, computers and peripherals, photocopier, vehicles and typewriter.
- Release of Advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of posts.
- Release of Advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.

5. **Proposed Physical Targets for the year 2018-19 :**

- Maintenance of posts, computers and accessories.
- Release of Advertisement.
- Floating of tableaux and conduct of cultural programmes during Republic Day Celebration.
- Awareness, generation and dissemination of information for disabled persons.
- Preparation of information disc on the functioning of the department and implementation of various schemes.

6. **Remarks** : Continuing Scheme

## Scheme No. 2

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : SOCIAL WELFARE

1. **Name of the Scheme** : Welfare of aged and senior citizens

2. **Objective of the Scheme** :

To accommodate the aged and infirm persons who are without any support from any source and provide them with free boarding, lodging and medical care and rehabilitate them. It is proposed to build a pucca own building for the aged to accommodate the senior citizens. Vocational training imparted to senior citizens.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 24761 blankets were distributed to senior citizens in the U.T of Puducherry under the scheme of Free Distribution of Blankets to Senior citizens.
- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Enhancement of pocket money to the inmates.
- Implementation of Vocational Training Programme in Aravanaipu illam.
- Free distribution of blankets, chappals to senior citizens.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Vocational Training Programme in Aravanaipu illam.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates

5. **Proposed Physical Targets for the year 2018-19 :**

- Maintenance of posts.
- Purchase of Diet and Non diet items, cloths, bed materials etc. for the use of the inmates.
- Revision of Diet and Non-diet scales.
- Enhancement of pocket money to the inmates
- Free distribution of blankets and chapels to the senior citizens of U.T. of Puducherry.

6. **Remarks** : Continuing Scheme

**Scheme No. 3**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Grant-in-aid to Voluntary Organisations.

2. **Objective of the Scheme** :

Release of Grant-in-aid to nine voluntary organisations, resort for aged, Backward Corporation and Backward Class Commission for maintenance of inmates and State Social Welfare Board.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Release of Grant-in-aid to Resort for Aged, Backward Corporation.
- Maintenance of Post.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Release of Grant-in-aid to Resort for Aged(PONCARE), State Social Welfare Board & 9 NGO's of U.T of Puducherry.
- Maintenance of post.

5. **Proposed Physical Targets for the year 2018-19 :**

- Release of Grant-in-aid to Resort for Aged(PONCARE), State Social Welfare Board & 9 NGO's of U.T of Puducherry.
- Maintenance of post.

6. **Remarks** : Continuing Scheme

**Scheme No. 4**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

1. **Name of the Scheme** : Welfare Programme for disabled persons

2. **Objective of the Scheme** :

To provide scholarship to the disabled students so as to enable them to meet their expenses in connection with their studies from I Std. onwards. To extend various welfare measures to Disabled persons of various categories in cash and in kind so as to enable them to feel secure in the Society. Besides this new components are also incorporated to extend various welfare measures to Disabled Persons as required under Persons with Disabilities Act, 1995. To supply prosthetic appliances like Motorized four Wheeler (in valid carriage),

tricycles, calipers, crutches, hearing aids, spectacle etc. to the needy disabled persons free of cost. To provide financial assistance to the totally disabled persons, who could not be rehabilitated through other means towards their maintenance.

Free distribution of 15 Kg. of rice every month to Disabled Persons for the purpose of alleviating their poverty and to feel them secured in the Society. The main aim of the scheme is to create awareness on the early detection of handicapped,. In order to check the disabilities at the earliest, a social awareness for prevention of disabilities has to be generated and referring the detected cases to appropriate agencies for provisions of prosthetic aids and appliances to improve their condition. Under the scheme, training facility through workshops, camps and audio-visual aids, home management of disabled are proposed to be undertaken.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Payment of scholarship to 62 disabled students.
- Supply of sarees and dhoties to 14,808 disabled persons.
- Conduct of Tour programmes to 200 disabled persons.
- Grant of fuel subsidy to 170 disabled persons.
- Celebration of World Disabled Day – 3000 disabled persons.
- Payment of Transport Allowance to 3787 persons.
- Distribution of cooling glasses and Braille watches and walking sticks to 50 disabled persons.
- Free distribution of free rice to 20952 disabled persons for two months
- Supply of Motorized tricycles to 50 differently abled persons.
- 23 nos. of persons have been issued State Awards for their Exemplary activities
- Payment of exgratia to disabled persons @ `5000/- for 202 persons.
- 30 nos. of couples have been issued Marriage Incentive this year
- Incentive for eye donors @Rs. 10,000/- for 93 beneficiaries.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Payment of scholarship to 183 disabled students.
- Supply of sarees and dhoties to 14808 disabled persons.
- Free distribution of free rice to 20952 disabled persons for two months
- Distribution of 74 nos. of hearing aids, 14 wheel chairs and 10 nos. of elbow crutches.



- Conduct of tour programmes to 180 disabled persons.
- Grant of fuel subsidy to 170 disabled persons.
- Celebration of World Disabled Day – 1500 disabled persons.
- 55 nos. of cell phones have been distributed to 100% visually impaired persons.
- Payment of Transport Allowance to 2545 persons.
- Distribution of Earing aids to 25 persons, wheel chairs to 10 persons and Elbow crutches to 5 persons.
- Payment of financial assistance to 20952 disabled persons.
- Supply of motorized tricycles to the 50 disabled persons.
- Payment of exgratia to Disabled persons @ Rs.5000 for 150 persons.
- Incentive for Eye donors @ Rs.10,000 issued for 93 beneficiaries.
- State award to 21 persons for their exemplary activities.
- Marriage incentive to 30 copules.

**5. Proposed Physical Targets for the year 2018-19 :**

- Payment of scholarship to disabled students.
- Supply of sarees and dhoties to disabled persons.
- Conduct of tour programmes for disabled persons.
- Grant of fuel subsidy to disabled persons.
- Payment of Transport Allowance to the differently-abled persons.
- Distribution of cooling glasses and Braille watches and walking sticks to the disabled.
- Supply of motorized tricycles to the disabled.

**6. Remarks :** Continuing Scheme

**Scheme No.5**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** Integrated welfare programme for children

**2. Objective of the Scheme :**

Free education is provided to the visually handicapped and hearing impaired children upto 10th Standard through the Home for Visually Handicapped and Hearing Impaired and train them in vocal and instrumental music. The inmates are provided with free boarding and

lodging, medical and educational facilities. A home for mentally retarded children is functioning with free boarding, lodging, clothing, medical care, education and other facilities will be provided to them.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of 1300 inmates.
- Supply of uniforms, bedding items, text books, stationery items, diet and non diet items to the inmates.
- Conduct of Educational Tour.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of inmates – 1400 nos.
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Major repair works in the Blind school conducted.
- ARGSSVH&HI Pillaichavedy School upgraded to Higher Secondary level with effect from 2015-2016.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance of inmates
- Supply of uniforms bedding items, text books, stationery items, diet and non diet items to the inmates, hearing aid and brailles.
- Conduct of Educational Tour.
- Proposed to construct own building for Home for Mentally Challenged Children at Venkateswara Nagar, Puducherry and Home for Aged and Infirm at Villianur, Puducherry

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department

: WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme :** Strengthening of Dte. for the Welfare of Backward Classes and Minorities

**2. Objective of the Scheme :**

To strengthen the Directorate and sub-offices in the outlying regions by creation of posts in order to cope up the increased work load, owing to expansion of welfare activities.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Purchase of one vehicle, computer, printers, xerox machine and furniture.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 40 nos. of posts alongwith the incumbents workind under Social Welfare Department transferred to this directorate.

**5. Proposed Physical Targets for the year 2018-19:**

- Creation of one PCS officer and 26 supporting posts in various cadres.
- Purchase of fax machine, water purifier, computer, printers, xerox machine and furniture.
- Release of advertisement for scholarship and welfare schemes.
- Maintenance of existing building.

**6. Remarks : New scheme**

**Scheme No. 7**

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department

: WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

**1. Name of the Scheme : Welfare programme for backward class students, people and minorities**

**2. Objective of the Scheme :**

The aim is to provide hostel facilities to the poor BC boys and girls students with food and shelter. Improve the educational and the economic status of the Backward Class people. Special Awards to the Meritorious B.C. students and starting of coaching centre exclusively for Backward Class people for civil services.

Supply of bi-cycle & raincoats to the school going students who are studying IX Std. at Govt./Govt. aided schools in the UT of Puducherry-irrespective of income & castes.

To distribute free tools to poor artisans to enable them to raise their standard of living.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Tour programme for hostel inmates conducted.
- Settlement of bills for free bicycles and rain coat distributed to students who studies in IX std. in government and government aided schools for the year 2014-15 and 2015-16.
- Under the scheme Thiyagi V.Subaiyah Award, 66 students were benefited.
- 148 poor artisans were benefitted for free press boxes.
- Barber kits and chairs were freely distributed to 31 artisans.
- 40 nos. of Thavil and 30 nos. of Nadhaswaram were distributed at a cost of Rs.4.80 lakh.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Revision of diet and non-diet scales.
- Construction of own building for BC(girls) students hostel at Pillayarkuppam.
- Free bicycles and rain coat were distributed to 23882 students who studies in IX std. in government and government aided schools for the year 2015-16 and 2015-16.
- 40 nos. of Thavil and 30 nos. of Nadhaswaram were distributed at a cost of Rs.4.80 lakh.
- 32 students were benefited under the scheme of Thiyagi V.Subaiyah award along with cash prize of Rs.5000/ and Rs.3000 respectively to the tune of Rs.2.46 lakh.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance of six hostels and 400 inmates. Purchase of uniforms, bedding items, diet and non-diet items for inmates.
- Free distribution of bicycles and rain coat distributed to students who studies in IX std.
- Thiyagi V.Subaiyah Award to meritorious students belong to backward classes in the school final examination.
- Purchase of kits to artisans.
- Thiyagi V.Subaiyah award shall be continued.

**6. Remarks :** Continuing Scheme

## Scheme No. 8

Sector : SOCIAL SECURITY &  
SOCIAL WELFARE

Implementing  
Department : WELFARE OF  
BACKWARD  
CLASSES &  
MINORITIES

1. **Name of the Scheme** : Grant-in-aid to State Level Commission.

2. **Objective of the Scheme** :

The aim of the scheme is to release grant-in-aid to State-level Commission for Backward Classes and Puducherry Backward Class & Minorities Development Corporation.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Notified 'Vellan chetty' caste in the U.T list of OBC.
- Under the Financial assistance of NBCFDC, New Delhi a term loan amounting to Rs. 39.00 lakhs was granted to 11 nos. of BC beneficiaries, education loan amounting to Rs. 305.13 lakhs was granted to 579 Nos. of BC beneficiaries.
- Under the Financial assistance of NMDFC, New Delhi a term loan amounting to Rs. 41.00 lakhs was granted to 41 nos. of Minority beneficiaries, education loan amounting to Rs. 53.96 lakh was granted to 112 nos. of Minority beneficiaries and Micro Finance loan amounting to Rs. 19.26 lakhs was granted to 39 nos. of minority beneficiaries.
- Under the State financial assistance the PBC&MDC had granted Rs. 9, 47,000/- to 32 nos. of beneficiaries for education loan, expenditure incurred for imparted free computer training course to 626 nos. of students for the cost of Rs. 41.00 lakh and Free IAS Coaching Classes to 50 students at the cost of Rs. 42.00 lakh.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Under the Financial assistance of NBCFDC, New Delhi a term loan amounting to Rs. 112.50 lakh was granted to 34 nos. of BC beneficiaries, education loan amounting to Rs. 111.50 lakh was granted to 204 nos. of BC beneficiaries and micro finance loan amounting to Rs. 51.00 lakh was granted to 119 nos. of beneficiaries.
- Under the Financial assistance of NMDFC, New Delhi a term loan amounting to Rs. 19.00 lakh was granted to 8 nos. of minority beneficiaries, education loan amounting to Rs. 12.22 lakh was granted to 28 nos. of minority beneficiaries and micro-finance loan amounting to Rs. 81.50 lakh was granted to 204 nos. of minority beneficiaries.
- Under the State financial assistance, PBC&MDC had granted Rs. 50,000 to 2 nos. of beneficiaries under education loan and imparted free computer training to 305 nos. of students for the cost of Rs. 36.00 lakh.

5. **Proposed Physical Targets for the year 2018-19 :**

- Inclusion of eligible castes in the U.T. list of OBCs.

- Proposal for a caste-based survey is under the consideration of Government.
- PBC&MDC Under the State financial assistance an education loan to 100 beneficiaries, imparting free computer training to 500 beneficiaries, Free IAS coaching class programme to 50 beneficiaries has been proposed.
- PBC&MDC under the central loan assistance through NBCFDC to the OBC people, a term loan to 100 nos. of beneficiaries, education loan to 450 Nos. of beneficiaries and micro-finance loan to 800 nos. of beneficiaries has been proposed.
- PBC&MDC under the central loan assistance through NMDFC to the Minority people, a term loan to 135 nos. of beneficiaries, education loan to 108 nos. of beneficiaries and micro-finance loan to 680 nos. of beneficiaries has been proposed

**6. Remarks :** Continuing Scheme

#### **Scheme No.9**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** National Programme for rehabilitation of persons with disabilities (CSS)

**2. Objective of the Scheme :**  
Disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2015-16 : --**

**4. Physical Achievements for the Annual Plan 2016-17: --**

**5. Proposed Physical Targets for the year 2017-18 :**

- Payment of honorarium to the non-regular employees of Anganwadi workers and helpers.
- Disbursement of financial assistance and other benefits to the differently abled persons of UT of Puducherry.

**6. Remarks :** Continuing Scheme

#### **Scheme No. 10**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

**1. Name of the scheme :** Integrated Child Protection Scheme (CSS)

**2. Objective of the scheme :**

The objectives of the scheme is to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection. These will be achieved by child protection services, public awareness of child protection, responsibilities and accountability for child protection.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

Totally 64 CCIs are functioning in the U.T. of Puducherry for providing shelter, food, education and other facilities to the children living in vulnerable situation. Totally ` 622.75 lakhs have been utilized under various components from Central grant released by Ministry of Women and Child Development.

**4. Physical Achievements for the Annual Plan 2017-18:**

During 2017-18, the Ministry of Women and Child Development, New Delhi has released Rs.826.33 lakhs to this U.T. Administration. The Grant fully utilized for implementation of ICPS under various components.

**5. Proposed Physical Targets for the year 2018-19 :**

For the implementation of Integrated Child Protection Scheme in the U.T. of Puducherry for the year 2018-19 (for grant for 2017-18) Ministry of Women and Child Development released Rs.111.12 lakh as first installment and final installment of grant for 2017-18 is still awaited from the Ministry. The financial proposal for 2017-18 has already been submitted to the Ministry for Rs.796.75 lakh. On receipt of the grant in to the account of this Society the amount would be utilized for the purpose for which it was granted.

**6. Remarks : Continuing Scheme**

**Scheme No. 11**

Sector : SOCIAL SECURITY & SOCIAL WELFARE      Implementing Department : SOCIAL WELFARE

**1. Name of the Scheme :** National Social Assistance Programme - IGNDPS (CSS)

**2. Objective of the Scheme :**

Ministry of Rural Development is providing financial assistance to disabled persons under the scheme Indira Gandhi National Disability Pension Scheme (IGNDPS). An amount of ₹200/- each per month is provided for the disabled persons the aged between 18-59 years. The details of number of beneficiaries identified by the UT and sanctioned by Ministry is given below:

- Beneficiaries identified by the UT : 2850 nos.
- Beneficiaries sanctioned by MoRD : 1585 nos.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 2850 differently abled persons were benefited.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 2850 differently abled persons were benefited.

**5. Proposed Physical Targets for the year 2018-19 :**

- 2850 persons will be benefitted.

**6. Remarks :** Continuing Scheme

**Scheme No. 12**

Sector :	SOCIAL SECURITY & SOCIAL WELFARE	Implementing Department :	WELFARE OF BACKWARD CLASSES & MINORITIES
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**1. Name of the Scheme :** Scheme for development of OBC and De-notified nomadic and semi-nomadic tribes. (CSS)

**2. Objective of the Scheme :**

Payment of post-matric scholarship to OBC students and construction of hostel for OBC students.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 443 students were benefited under the scheme "Post-matric scholarship for OBC students"
- 13,334 students were benefited under the scheme "Pre-matric scholarship for OBC students"

**4. Physical Achievements for the Annual Plan 2017-18:**

- 3580 students were benefited under the scheme "Post-matric scholarship for OBC students"

**5. Proposed Physical Targets for the year 2018-19 :**

- Payment of pre-matric and post-matric scholarship to OBC students.
- Construction of hostel for OBC students.

**6. Remarks :** Continuing Scheme



## **EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN**

The Department is the nodal agency for the upliftment of Women and Children in the U. T of Puducherry. The department is implementing various welfare schemes as announced by the Government for the benefit of children, adolescent girls, brides belonging to poor families, daughters of widows, pregnant women, lactating mothers, widows / destitute women, old age people, etc. The Women Development Corporation, which is under the administrative control of the department, is effectively arranging for formation of Self- Help Groups in various villages of Puducherry and Karaikal Region. Periodical camps are being arranged to self -help Groups in various villages with a view to increase social awareness, development of leadership qualities and towards building up of self confidence among women. Training on health, nutrition, legal awareness, self-confidence, leadership quality etc., are being given to self- help Groups. The Puducherry Women's Commission safeguards the status of women in the Union Territory of Puducherry.

The department grants various financial assistances as a welfare measures viz., assistance of ₹ 500/- to pregnant women under Kulavilakku scheme; assistance of ₹1,200/- under Aravanaippu scheme to lactating mothers; financial assistance of ₹ 20,000/- each under the scheme Grant of Marriage Assistance to Widow's daughter marriage; ₹ 20,000/- in the form of National Saving Certificate as an incentive to widow's for their remarriage; assistance of ₹15,000/- to brides belonging to poor BPL families; ₹20,000/- and ₹10,000/- deposited in the name of girl child / two girl child respectively in case of a family undergone family planning; financial assistance of ₹ 25,000/- in the form of National Savings Certificates to poor parents having one girl child who is studying 8<sup>th</sup> to 10<sup>th</sup> standard; assistance of ₹1,100/- per month paid to old aged persons, widow, transgender, destitute. Two sets of free clothing items distributed to all Ration Card(red colour) holders except SC/fishermen.

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41&42 of the Constitution recognizing the concurrent responsibility of the Central and the State Governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

## OUTLAY AT A GLANCE

Sector : EMPOWERMENT OF WOMEN &  
DEVELOPMENT OF CHILDREN

No. of Scheme : 20

Department : WOMEN AND CHILD  
DEVELOPMENT

		( ` in lakh)
Annual Plan 2016-17 Actual Expenditure	:	35081.93
Annual Plan 2017-18 Approved Outlay	:	36118.24
Annual Plan 2017-18 Revised Outlay	:	35059.82
Budget 2018-19 Proposed Outlay	:	45957.68
Budget 2018-19 Approved Outlay	:	41647.90

### Scheme No. 1

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Strengthening of the Directorate

2. **Objective of the Scheme** :

To strengthen Department of Women and Child Development.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Release of Advertisements of achievements of the Department on various occasions.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Release of Advertisements of achievements of the Department on various occasions.

5. **Proposed Physical Targets for the year 2018-19 :**

- Release of Advertisements of achievements of the Department on various occasions.
- Payment of internet charges to Puducherry State Wide Area Network (PSWAN)

6. **Remarks** : Continuing Scheme

### Scheme No. 2

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

1. **Name of the Scheme** : Other Programme for Welfare of Children

2. **Objective of the Scheme** :

The objective of the scheme is to encourage the children enrolled in the Anganwadi Centers by conducting a grand function for them on the occasion of Children's Day and Celebrate the week as ICDS Week.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Celebration of Children's Day and ICDS Week.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Celebration of Children's Day and ICDS Week.

**5. Proposed Physical Targets for the year 2018-19 :**

- Celebration of Children's Day and ICDS Week.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN	Implementing : WOMEN AND CHILD Department DEVELOPMENT
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**1. Name of the Scheme :** Other Programmes for the welfare of women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)

**2. Objective of the Scheme :**

The objective of the scheme is to improve the socio-economic status of women in the society by assisting them financially and imparting general awareness. The scheme comprises of 4 components:

- a) Financial assistances to women (including Mangalam Society),
- b) State share for Scheme for Adolescent Girls (SAG)
- c) State share for national Mission for Empowerment of Women
- d) State share for Pradhan Mantri Matru Vandana Yojana (PMMVY)
- e) Floating of tableau on the occasion of Republic Day celebrations

**(a) Financial assistances to women (including Mangalam Society)**

*(i) Grant of Financial Assistance to the Pregnant Women and the Lactating Mothers (Kulavilakku-Aravanaippu)*

The objective of the scheme is to help economically the pregnant women to ensure proper health care to themselves during the pregnancy period as well as after the delivery.

The scheme aims at additional nutrition not only the mother care but also promoting the welfare of the infants for the healthy beginning of such newly born babies. The scheme is also aimed at inculcating awareness among the parents to understand the welfare of the pregnant women and proper childhood care which shapes children's future settlement in life.

The pre - natal assistance shall be made available for three months prior to the month of delivery @ ₹ 1,000 per month. The postnatal assistance shall be made available for three months from the month of the delivery of child @ ₹ 1,000 per month.

*(ii) Grant of Marriage Allowance to the Daughter of Destitute Widows*

The aim of the scheme is to provide financial assistance of Rs. 25,000/- to the poor widows for performing marriage of their daughters so as to enable them to meet expenses involved in solemnizing marriage of their daughters

*(iii) Incentive for Widow 's Remarriage*

The aim of the scheme is to provide an incentive of Rs. 50,000/- to the poor widows who are getting remarried, in the form of National Savings certificate with an objective to provide financial security.

*(iv) Grant of Financial Assistance for Performance of Marriage of Poor Brides*

The aim of the scheme is to provide financial assistance of Rs. 25,000/- to the brides belonging to economically weaker section, to enable them to meet expenses involved in performing their marriage.

*(v) Grant of Incentive to the family having one girl child / two girl children and the parents who have undergone family Planning*

One of the specific targets for the Ministry of Women and Child Development is to raise the sex ratio of the age group of 0-6 years to 950. Hence in an effort to raise the sex ratio, an incentive of Rs. 30,000/- is given to families having one girl / two girl children and the parents who have under gone family planning. The amount is deposited jointly in the name of the girl and the Director, Department of Women and Child Development for a period till the girl child attains the age of 18 years.

*(vi) Grant of financial assistance to the poor parents having only one girl child who is studying 8<sup>th</sup> To 10<sup>th</sup> std.*

The objective of the scheme is to appreciate the poor parents who have only one girl child and given them proper schooling to raise the sex ratio and reduce dropout rate for primary and secondary schooling. The incentive is given in the form of National Savings Certificate for Rs. 25000/- in the name of the girl child.

*(vii) Mangalam Society*

Mangalam Project on "Delivery of Gender Justice" to rural women was implemented in Mangalam Village near Villilanur on an experimental basis by the National Commission for women Government of India, in collaboration with the

Government of Puducherry, during the year 1994-95, in order, to create. Leadership qualities, legal awareness among women and to render gender justice to rural women, for dignified living. From the inception of Mangalam, 18,649 women were trained in legal literacy and leadership camps, awareness camps and follow-up camps. Further, from the inception, 301 camps were conducted in 301 places, covering 3337 women. 460 self help groups formed, 2400 women undergone income generation activities training, 4200 individual women were engaged in income generating activities, to women are training other women in the formation of self-help group linkage with banks and other allied matters and 20 women trained in stuffed doll making. Grant-in-Aid is provided to the society.

*(viii) Celebration of International Women's Week and Women's Day*

The Women's Week is celebrated with the objective of focusing attention on issues affecting women and it has been the practice to organize programmes like workshops, seminars and cultural activities to highlight the importance of the role of women in the society.

The QuamiEkta Week (National Unity Week) is celebrated from 19-25<sup>th</sup> November every year with 24<sup>th</sup> November as "Women's Day". During this day, the importance of women in Indian society and their role in the development of nation-building is highlighted by conducting a grand function

*(ix) Family Counselling Centres (FCC)*

The objectives of forming the Family Counselling centres are to improve inter-personal relationship within family, to develop positive attitudes towards gender equity, democratic relationship within family; to help family members to achieve a relatively stress free qualitative style of functioning and to provide rehabilitative services for women in distress and to protect the rights of women and child. Eight Family counselling centres were set up during the year 2004 in all the four regions of the Union Territory.

*(xii) Floating Tableaux on the occasion of Republic Day:*

A tableaux highlighting the schemes of this department is floated every year on the occasion of the Republic Day Parade.

**(b) State share for Scheme for Adolescent Girls (SAG)**

State share of 50% is provided for the CSS Scheme called "Scheme for Adolescent Girls (SAG)"

**(c) State share for National Mission for Empowerment of Women:**

State share of 50% is provided for the CSS Scheme "National Mission for Empowerment of Women"

**(d) State share for PMMVY**

Pradhan Mantri Matru Vandana Yojana (PMMVY) implemented by Govt. of India with effect from 01.01.2017. The scheme is a Conditional Cash Transfer (CCT) scheme. It will be implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State Government or Public Sector Undertakings are entitled for the Cash transfer of Rs. 5000/- in three installments of Rs.1000, Rs.2000 and Rs.2000. As per the sharing pattern, state share of 40% for PMMVY will be provided.

**(e) Floating of Tableau on the occasion of Republic Day Celebrations**

A tableau highlighting the achievements of the department is floated on the occasion of Republic Day celebrations.

**3. Physical Achievements for the Annual Plan 2016-17:**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of Financial Assistance to the Pregnant Women and the Lactating Mothers (Kulavilakku-Aravanaippu)	206
Widow's Daughter's Marriage Allowance	231
Incentive to Widow's Remarriage	1
Financial Assistance to perform marriage of Poor Brides	230
Financial Assistance to family having two girl children and the parents undergone Sterilization	500
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std	56

**4. Physical Achievements for the Annual Plan 2017-18 :**

<i>Name of the Component</i>	<i>No. of beneficiaries</i>
Grant of Financial Assistance to the Pregnant Women and the Lactating Mothers (Kulavilakku-Aravanaippu)	1785
Widow's Daughter's Marriage Allowance	30
Incentive to Widow's Remarriage	4
Financial Assistance to perform marriage of poor brides	73
Financial Assistance to family having two girl children and the parents undergone Sterilization	36
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std	5

**5. Proposed Physical Targets for the year 2018-19:**

<i>Name of the Component</i>	<i>Targeted no. of beneficiaries</i>
Grant of Financial Assistance to the Pregnant Women and the Lactating Mothers (Kulavilakku-Aravanaippu)	450
Widow's Daughter's Marriage Allowance	500
Incentive to Widow's Remarriage	4
Financial Assistance to perform marriage of Poor Brides	3000
Financial Assistance to family having two girl children and the parents undergone Sterilization	900
Financial assistance to family with one girl child studying 8 <sup>th</sup> to 10 <sup>th</sup> Std	93

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** State Commission for Women

**2. Objective of the Scheme :**

The Puducherry State Commission for Women was constituted on 5<sup>th</sup> October, 2004, with a chairperson and six members. The Commission was constituted with the objective of improving the status of women in the Union Territory and to enquiry into unfair practices affecting women and for matters connected therewith. The most significant contribution of the Commission is educating and inculcating awareness among women about the laws related to women, time to time.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :** -

➤ Grant-in-aid released to Women Commission.

**4. Physical Achievements for the Annual Plan 2017-18:**

➤ Grant-in-aid was released to Women Commission.

**5. Proposed Physical Targets for the year 2018-19 :**

➤ Grant-in-aid to be released to Women Commission.

**6. Remarks :** Continuing Scheme



### **Scheme No. 5**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Hostel for Working Women

2. **Objective of the Scheme** :

The objective of the scheme is to provide comfortable and secure stay for women who are working in places away from their homes at low cost. The hostel is functioning in a Government owned building at Puducherry with a capacity of 65 inmates.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of working women hostel.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of working women hostel.

5. **Proposed Physical Targets for the year 2018-19 :**

- Maintenance of working women hostel.

6. **Remarks** : Continuing Scheme

### **Scheme No. 6**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Setting up of State Commission for Children

2. **Objective of the Scheme** :

The National Commission for Protection of Child Rights (NCPCR), was set up in March, 2007 under the Commissions for Protection. of Child Rights Act, 2005. The Commission's mandate is to ensure that all laws, policies, programmes and administrative mechanisms are in consonance with the child rights perspective as enshrined in the Constitution of India and also the UN Convention on the Rights of the Child.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Grant-in-aid released to the Commission.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Grant-in-aid released to the Commission.

**5. Proposed Physical Targets for the year 2018-19 :**

- Grant-in-aid to be released to the Commission.

**6. Remarks :** Continuing Scheme

**Scheme No. 7**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing Department : WOMEN AND CHILD DEVELOPMENT

**1. Name of the Scheme :** Women Development Corporation

**2. Objective of the Scheme :**

Puducherry Corporation for the Development of Women and Differently Abled Persons Ltd. started during 1993 with the main objective to make every Woman socially and economically independent. To fulfill the objective this Corporation is imparting training in various skills and also helping the Women to set-up their own trade or business. Financial assistance through Banks has also been extended to Women for setting up of small business such as Canteens, Fair Price Shops, Tailoring Production Units.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Grant-in-Aid released to Women Development Corporation

**4. Physical Achievements for the Annual Plan 2017-18:**

- Grant-in-Aid released to Women Development Corporation

**5. Proposed Physical Targets for the year 2018-19 :**

- Grant-in-Aid to be released to Women Development Corporation

**6. Remarks :** Continuing Scheme

**Scheme No. 8**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Financial assistance to old age persons, widows, destitute & transgenders.
2. **Objective of the Scheme** :

To provide monthly financial assistance to different categories of pensioners at the rates detailed below under the Puducherry Old Age Persons & Destitute Pension Rules.

Age group	Pension (Rs.) per month
18-54 years (widows, deserted women. unmarried women & transgenders)	1500/-
55-59 years	1500/-
60-79 years	2000/-
80 & above	3000/-

Additional Financial assistance of Rs.500/- is extended for pensioners suffering from TB/cancer diseases. In addition to the monthly pension, financial assistance to the tune of Rs.5000 extended to meet funeral expenses in the event of death of the pensioner.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 1,44,847 beneficiaries were paid monthly pension at the rates shown below:

4. **Physical Achievements for the Annual Plan 2017-18:**

- 1,44,847 beneficiaries were paid monthly pension at the rates shown below:

5. **Proposed Physical Targets for the year 2018-19 :**

- 1,44,847 beneficiaries to be paid monthly pension at their corresponding rates

6. **Remarks** : Continuing Scheme

**Scheme No. 9**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Free distribution of clothing to poor / economically backward people

2. **Objective of the Scheme** :

To provide one set of saree and dhoties to all red card holders other than SC/fishermen in a year

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ One set of clothing items were distributed to 120296 red ration card holders.

4. **Physical Achievements for the Annual Plan 2017-18: --**

5. **Proposed Physical Targets for the year 2018-19 :**

➤ One set of clothing items to be distributed to red ration card holders.

6. **Remarks** : Continuing Scheme

**Scheme No. 10**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Construction of Anganwadi Centres

2. **Objective of the Scheme** :

The objective of the scheme is to construct Anganwadi centers through Public Works Department, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ Repair works were undertaken .

4. **Physical Achievements for the Annual Plan 2017-18:**

➤ Minor repair works were carried out.

5. **Proposed Physical Targets for the year 2018-19 :**

➤ Minor repair works to be carried out.

6. **Remarks** : Continuing Scheme

**Scheme No. 11**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme** : Scheme for Adolescent Girls (CSS)

**2. Objective of the Scheme** :

Scheme for Adolescent Girls (SAG) is a CSS scheme with a funding pattern of 50:50. The scheme is implemented through anganwadi centers. The objective of the scheme is to enable the adolescent girls for self-development and empowerment, to improve their nutrition and health status, to promote awareness about health, hygiene, nutrition, adolescent reproductive and sexual health (ARSH) and family and child care, to upgrade their home-based skills, life skills and tie up with National Skill Development Programme (NSDP) for vocational skills, to mainstream out of school adolescent girls into formal/non formal education, to provide information/guidance about existing public services such as PHC,CHC, Post Office, Bank, Police Station, etc.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 4500 beneficiaries under Nutrition component
- 8716 beneficiaries under non-Nutrition component

**4. Physical Achievements for the Annual Plan 2017-18:**

- 300 beneficiaries under Nutrition component
- 300 beneficiaries under non-Nutrition component

**5. Proposed Physical Targets for the year 2018-19 :**

- 300 beneficiaries under Nutrition component
- 150 beneficiaries under non-Nutrition component

**6. Remarks** : Continuing Scheme

**Scheme No. 12**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : National Social Assistance Programme (CSS)
2. **Objective of the Scheme** :

The National Social Assistance Programme (NSAP) represents a significant step towards the fulfilment of the Directive Principles in Article 41 and 42 of the Constitution recognizing the concurrent responsibility of the Central and the State governments in the matter. In particular, Article 41 of the Constitution of India directs the State to provide public assistance to its citizens in case of unemployment, old age, sickness and disablement and in other cases of undeserved want within the limit of its economic capacity and development.

NSAP comprises of five schemes viz. (1) Indira Gandhi National Old Age Pension Scheme (IGNOAPS), (2) Indira Gandhi National Widow Pension Scheme (IGNWPS), (3) Indira Gandhi National Disability Pension Scheme (IGNDPS), (4) National Family Benefit Scheme (NFBS) and (5) Annapurna. Out of these the first two schemes are implemented by the Department of Women and Child Development.

As per the norms of Indira Gandhi National Old Age Pension Scheme (IGNOAPS), a sum of Rs. 200/- is provided as monthly pension to persons aged 60-79 years and Rs. 500/- for persons aged 80 years and above provided they belong to a household below poverty line.

Similarly under the Indira Gandhi National Widow Pension Scheme (IGNWPS), a sum of Rs. 300/- is provided each month to widows belonging to a household below poverty line and aged 40-79 years. The State Government receives the fund and the pension is disbursed at the prevailing rates in the UT by closing the gap with UT's own fund.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- 17,713 persons covered under IGNOAP Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**4. Physical Achievements for the Annual Plan 2017-18:**

- 17,713 persons covered under IGNOAP Scheme.
- 9,785 persons covered under Indira Gandhi National Widow Pension Scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- 17,713 persons will be covered under IGNOAP Scheme.
- 9,785 persons will be covered under Indira Gandhi National Widow Pension Scheme.

6. **Remarks** : Continuing Scheme

**Scheme No. 13**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : National Mission for Empowerment of Women
2. **Objective of the Scheme** :

This scheme is an initiative of the Government of India with a view to empower women socially, economically and educationally. The mission aims to achieve empowerment of women on all these spheres by securing convergence of schemes/programmes of different Ministries/Departments of Government of India as well as State government by its institutional mechanism.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

5. **Proposed Physical Targets for the year 2018-19 :**

- Conduct of various awareness programmes rallies etc., and payment of salary to staff.

6. **Remarks** : Continuing Scheme

**Scheme No. 14**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : Integrated Child Development Services (ICDS)
2. **Objective of the Scheme** :

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Govt. of India and represents one of the world's largest and unique programme for early childhood development.

The objectives of the scheme are:

- i) Improve nutritional and health status of children below six years
- ii) Reduce incidence of mortality, morbidity, malnutrition and school dropouts.
- iii) Nutrition & health education

- iv) Immunization
- v) Health check-up and
- vi) Referral services

The above objectives are achieved through the 855 Anganwadi Centers of the U.T of Puducherry.

**3. Actual Physical Achievements in the Annual Plan 2016-17 :**

- Training programmes were conducted to anganwadi workers and helpers.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Training programmes were conducted to anganwadi workers and helpers.

**5. Proposed Physical Targets for the year 2018-19 :**

- Training programmes to be conducted to anganwadi workers and helpers.

**6. Remarks : Continuing Scheme**

**Scheme No. 15**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN	Implementing : WOMEN AND CHILD Department DEVELOPMENT
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**1. Name of the Scheme : Beti Bachao Beti Padhao (BBBP)**

**2. Objective of the Scheme :**

Beti Bachao Beti Padhao (BBBP) is a new Scheme “empower the girl child and enable her education” approved by the Government of India, in 1000 selected Districts on pilot basis across the country. The Scheme seeks to address the issue of decline in Child Sex Ratio (CSR) through a mass campaign across the country targeted at changing societal mindset and creating awareness about the criticality of the issue, focused intervention and multi-sectoral action in 100 districts with Low Sex Ratio. The objectives of ‘Beti Bachao, Beti Padhao’ are

- Prevent gender biased sex selective elimination.
- Ensuring survival and protection of the girl child.
- Ensuring education and participation of the Girl Child.

In this regard Ministry of Women and Child Development, New Delhi, has communicated that the overall Child Sex Ratio of Puducherry which was 953 in 2001 has declined by 12 points to 941 in 2011. Out of four Districts in the U.T. of Puducherry, 2 Districts have shown declining trend. Yanam District having lowest CSR (921) has been selected under Beti Bachao Beti Padhao (BBBP) scheme.



**3. Actual Physical Achievements in the Annual Plan 2016-17 :**

- Conduct of various awareness generation activities

**4. Physical Achievements for the Annual Plan 2017-18:**

- Conduct of various awareness generation activities

**5. Proposed Physical Targets for the year 2018-19 :**

- Conduct of various awareness generation activities

**6. Remarks :** New scheme

**Scheme No. 16**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** Swadhar Greh

**2. Objective of the Scheme :**

The scheme envisages a supportive institutional framework for women victim of difficult circumstances so that affected women could lead her life with dignity and conviction. It envisages that shelter, food, clothing, health and social security are assured for such women. It also envisions that the special needs of these women are properly taken care of and under no circumstances they should be left unattended or abandoned which could lead to their exploitation and desolation.

**3. Actual Physical Achievements in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: 25 inmates**

**5. Proposed Physical Targets for the year 2018-19 : 25 inmates**

**6. Remarks :** New scheme

**Scheme No. 17**

Sector : EMPOWERMENT OF WOMEN AND DEVELOPMENT OF CHILDREN      Implementing : WOMEN AND CHILD DEVELOPMENT Department

**1. Name of the Scheme :** One Stop Centre

**2. Objective of the Scheme :**

The Ministry of Women and Child Development, New Delhi, has formulated a scheme for setting up One Stop Centre (OSC) to address issues of women affected by violence. These Centers will facilitate police assistance, medical aid, provide legal counseling/court case management, psycho-social counseling, temporary shelter and video conferencing facility to facilitate police/court proceedings. These Centers are to be made

operational in all 640 districts and 20 locations in Metros across the country having necessary and relevant human resource to facilitate effective crisis management.

These centres will provide support and assistance to all Women affected by violence, both in private and public spaces, and will be integrated with a Women Helpline. They will act as One Stop Center for women victims of molestation, rape, sexual assault, domestic violence and to provide them medical assistance, police assistance, psycho-social support and counselling, legal aid and temporary shelter with a video conferencing facility.

**3. Actual Physical Achievements in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

➤ Construction of One Stop Centre.

**6. Remarks : New scheme**

**Scheme No. 18**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

**1. Name of the Scheme :** Maternity Benefit Programme - *Pradhan Mantri Matru Vandana Yojana* (PMMVY)

**2. Objective of the Scheme :**

Hon'ble Prime Minister has approved pan-India implementation of maternity benefit programme called *Pradhan Mantri Matru Vandana Yojana* (PMMVY) with effect from 01.01.2017. The scheme is a Conditional Cash Transfer (CCT) scheme. It will be implemented in a cost sharing ratio of 60:40 between Centre and the UT. Under the scheme, all pregnant women and lactating mothers who are not in regular employment with the Central or State government or public sector undertakings are entitled for the financial assistance of Rs.5000 in three installment prescribed by the Central government.

**3. Actual Physical Achievements in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18:**

➤ 2107 beneficiaries

**5. Proposed Physical Targets for the year 2018-19 :**

➤ 3000 beneficiaries

**6. Remarks : Continuing scheme**

**Scheme No. 19**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : National Creche Scheme

2. **Objective of the Scheme** :

To provide day-care facilities for children of age group 6 months to 6 years of working mothers, improve nutrition and health status of children, promote physical, cognitive, social and emotional development of children.

3. **Actual Physical Achievements in the Annual Plan 2016-17 : --**

4. **Physical Achievements for the Annual Plan 2017-18:**

➤ Grant in Aid released to 84 crèches.

5. **Proposed Physical Targets for the year 2018-19 :**

➤ Grant in Aid will be released to 104 crèches.

6. **Remarks** : Continuing scheme

**Scheme No. 20**

Sector : EMPOWERMENT OF WOMEN  
AND DEVELOPMENT OF  
CHILDREN

Implementing : WOMEN AND CHILD  
Department DEVELOPMENT

1. **Name of the Scheme** : National Nutrition Mission

2. **Objective of the Scheme** :

National Nutrition Mission is a Central scheme which is implemented in a sharing pattern of 80:20 between Center and State from the year 2017-18. The National Nutrition Mission (NNM) will strive to reduce the level of stunting, under-nutrition, anemia and low birth weight babies. It will create synergy, ensure better monitoring, issue alerts for timely action, and encourage States/UTs to perform, guide and supervise the line Ministries and States/UTs to achieve the targeted goals.

The NNM will monitor, supervise, fix targets and provide guidance relating to nutrition across the ministries. The above objective could be achieved by mapping of various Schemes contributing towards addressing malnutrition; introducing a very robust convergence mechanism ; real time monitoring ; incentivizing States/UTs for meeting the targets ; incentivizing anganwadi workers for using IT based tools ; eliminating registers used by anganwadi workers; social audit; setting-up of Nutrition Resource Centres, involving masses through *Jan Andolan* for their participation on nutrition through various activities, among others.

3. **Actual Physical Achievements in the Annual Plan 2016-17 :** Nil
4. **Physical Achievements for the Annual Plan 2017-18:** Nil
5. **Proposed Physical Targets for the year 2018-19 :**
- Conduct of awareness programmes Jan Andolan.
  - Wide publicity by print and electronic media.
  - Providing Smart phones to Anganwadi Workers for real time monitoring and eliminating registers.
6. **Remarks :** New scheme

## **NUTRITION**

### **SCHOOL EDUCATION**

The Midday Meals Scheme is being implemented in this Union Territory since the days of French Administration i.e. from the year 1930. All schools students studying from Pre-primary to 12<sup>th</sup> Standard in Government/Government Aided Private Schools are benefited under this Midday Meals Scheme. About 1.26 lakh students are benefitted under the scheme. Due to the implementation of Midday Meals Scheme, the school attendance and enrolment of students in the schools have been improved and nutritional status has also been enhanced thereby reducing the status of malnutrition. It also contributes to gender equality by reducing the gender gap in education by boosting female attendance in schools. It contributes all-round development of the entire school system. The Midday Meals programme is being implemented with Central assistance including state allocation.

The Government has introduced the scheme viz. Shri Rajiv Gandhi Morning Breakfast & Evening Milk Scheme for the students studying from Pre-Primary to 12<sup>th</sup> std in the Government/Government aided private schools in order to eradicate classroom hunger in the morning thereby improve enrolment, attendance and attentiveness in schools. Each student provided is 100 ml. of standardized, boiled milk with 35 grams of sweet biscuits in the morning before the classes.

### **WOMEN & CHILD DEVELOPMENT**

Integrated Child Development Services scheme is one of the welfare scheme of this U.T. administration. Five Integrated Child Development Services projects and 788 Anganwadi centres are functioning for providing supplementary Nutrition to children (0-6 years) and mothers (pregnant mothers/lactating mothers) under this scheme. The early childhood education is also provided in Anganwadi centres to children in the age group of 3-6 years. Mothers are provided Nutrition Education to build up the young generation physically sound and make them fit to bring up the nation on the global competitive development.

## OUTLAY AT A GLANCE

Sector : NUTRITION

No. of Schemes : 4

Department : 1. SCHOOL EDUCATION

2. WOMEN & CHILD  
DEVELOPMENT

(₹ in lakh)

Annual Plan 2015-16 Actual Expenditure	:	4077.62
Annual Plan 2016-17 Approved Outlay	:	4761.44
Annual Plan 2016-17 Revised Outlay	:	4213.30
Budget 2017-18 Proposed Outlay	:	4963.00
Budget 2017-18 Approved Outlay	:	3742.70

**Scheme No. 1**

Sector : NUTRITION

Implementing Department : SCHOOL  
EDUCATION

**1. Name of the Scheme** : Providing of Mid-day Meals and breakfast to poor students studying in Govt., & Govt. aided schools.

**2. Objective of the Scheme** :

To provide Midday Meals to the school students ensuring supply of nutritional food to the students studying from Pre-primary to 12<sup>th</sup> standard in Govt./Govt. aided schools in order to eradicate classroom hunger and thereby improve enrolment, attendance and attentiveness in schools .

To provide 100 ml of standardized, boiled milk in the morning before the classes to all school students in Govt. & Govt. Aided schools.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- About 68,150 students benefitted under Midday Meals Scheme and 65,477 students benefitted under breakfast scheme.

**4. Physical Achievements for the Annual Plan 2017-18:**

- About 66,850 students benefitted under Midday Meals Scheme and 57,194 students under the breakfast scheme.

**5. Proposed Physical Targets for the year 2018-19 :**

- About 75,000 students are proposed to be benefitted under Midday Meals Scheme and 65,000 students under the breakfast scheme.

**6. Remarks** : Continuing Scheme

## Scheme No. 2

Sector : NUTRITION

Implementing WOMEN & CHILD  
Department : DEVELOPMENT

1. **Name of the Scheme** : Nutrition component of Integrated Child Development Services

2. **Objective of the Scheme** :

The main aim of the scheme is to improve the nutritional and health status of children in the age-group 0-6 years, to lay the foundation for proper psychological, physical and social development of the child, to reduce the incidence of mortality, morbidity, malnutrition and school dropout, to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development, to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ 25286 children and 9118 mothers covered.

4. **Physical Achievements for the Annual Plan 2017-18:**

➤ 29817 children and 9539 mothers were covered.

5. **Proposed Physical Targets for the year 2018-19 :**

➤ 30000 children and 10000 mothers will be covered.

6. **Remarks** : Continuing Scheme

## Scheme No. 3

Sector : NUTRITION

Implementing SCHOOL  
Department : EDUCATION

1. **Name of the Scheme** : National Programme of Nutritional Support to Primary Education (CSS)

2. **Objective of the Scheme** :

Providing Midday Meals to the students studying in Govt. / Govt. aided schools for Primary and Upper Primary level, thereby enhancing enrolment rate and to reduce the drop out rate and to enrich the nutritional value of the students.



**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- No. of Students covered : 32009 (Primary); 31318 (Upper Primary)

**4. Physical Achievements for the Annual Plan 2017-18:**

- No. of Students covered : 31000 (Primary); 30000 (Upper Primary)

**5. Proposed Physical Targets for the year 2018-19 :**

- No. of students proposed to be covered: 31000 (Primary); 30000 (Upper Primary)

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : NUTRITION

Implementing WOMEN & CHILD  
Department : DEVELOPMENT

**1. Name of the Scheme :** Integrated Child Development Services scheme (CSS)

**2. Objective of the Scheme :**

- To improve the nutritional and health status of children in the age-group 0-6 years;
- To lay the foundation for proper psychological, physical and social development of the child;
- To reduce the incidence of mortality, morbidity, malnutrition and school dropout;
- To achieve effective co-ordination of policy and implementation amongst the various departments to promote child development;
- To enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Supplementary nutrition was provided to 25286 children and 9118 mothers, 365 days of the year

**4. Physical Achievements for the Annual Plan 2017-18:**

- Supplementary nutrition was provided to 29817 children and 9539 mothers, 365 days of the year

**5. Proposed Physical Targets for the year 2018-19:**

- Supplementary nutrition to be provided to 30000 children and 10000 mothers

**6. Remarks : Continuing Scheme**

## STATIONERY & PRINTING

Strengthening of Government Presses and Offset Printing Unit in Government Presses in Puducherry, Karaikal and Mahe visualizes modernized machines and improvement in Human Resources. The scheme 'Strengthening of Government Presses' envisages purchase of most modern machineries such as Offset machine and equipments, Binding Machines, etc., based on the modernization. The scheme also envisages qualitative improvement in the Human Resources field also by creating new posts as against surrender of old posts.

The year 2018-19 is likely to see continuation of the ongoing schemes and consolidation of the progress made in the past year creation and up-gradation of few posts. Purchase of new machines to modernise the operation of Government Central Press and other Branch Presses and construction of office building in Mettupalayam are part of the plan.

Due to technological changes in the field of printing, the conventional system of printing, using letter press technology has been weeded out and offset printing with modern machineries is being introduced in a phased manner. This envisages purchase of various Hi-tech and modern printing machineries on digitalized technology to cope up with the present need to increase efficiency in augmenting productivity. This department has taken effective steps to computerise the entire activities of the department. Creation of various posts in the technical cadre as existing in the Government of India Presses is proposed based on upgradation and surrender of various posts while re-organising the Department.

The printing needs of the client Departments of this Administration is being carried out by this Department. Moreover, printing of budget materials, exercise note books for free distribution to the students of the Education Department, Election materials, C&AG Report, Annual Reports, Common Question papers to the Education Department, Publication of Government Gazette, Printing of Diary and Calendar are some of the important activities of this Department.

## OUTLAY AT A GLANCE

Sector : STATIONERY & PRINTING

No. of Scheme : 1

Department : STATIONERY & PRINTING

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	617.61
Annual Plan 2017-18 Approved Outlay	:	643.40
Annual Plan 2017-18 Revised Outlay	:	612.74
Budget 2018-19 Proposed Outlay	:	3195.00
Budget 2018-19 Approved Outlay	:	2848.50

**Scheme No. 1**

Sector : STATIONERY &amp; PRINTING

Implementing  
Department :STATIONERY &  
PRINTING

1. **Name of the Scheme** : Expansion and strengthening of Government Presses.
2. **Objective of the Scheme** :

The objective of the scheme is to improve the printing technology by installation of hi-tech machineries and equipment for offset printing units. Existing plants and machinery to be modernized by replacing with latest letterpress technology. To expand facilities for undertaking printing needs of the department / Govt. undertakings / local bodies. Re-organisation of the presses for improving efficiency in human resource as existence in Govt. of India Presses. Complete office automation and work plan management through LAN, WAN, VPN connectively. Construction of permanent building for Govt. Branch Press, Mettupalayam, Puducherry.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of Machineries

4. **Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of Machineries

5. **Proposed Physical Targets for the year 2018-19 :**

- Purchase of two numbers of single & dual colour digital duplicators for Government Central Press(2 Nos.) and Govt. Branch Press, Karaikal (2 Nos.)
- Purchase of Mini Lorry - 1 No.
- Purchase of Four Wheeler - 1 No.

6. **Remarks** : Continuing Scheme

## **PUBLIC WORKS**

Construction / Renovation of buildings for various Government Offices in the Union Territory of Puducherry is undertaken in a phased manner on priority basis to accommodate the Government Offices running in rental buildings. Moreover, improvements and maintenance to all Government buildings are undertaken. Provision of various infrastructure facilities to the Chief Secretariat, Assembly Complex, LG Complex, Regional Administrative Offices and Civil Stations located in outlying regions are made. Construction of office building for Members of Legislative Assembly at various constituencies and will be taken up based on the availability of fund. Further, it is also proposed to strengthen the Public Works Department.

## OUTLAY AT A GLANCE

Sector : PUBLIC WORKS

No. of Scheme: 3

Department : PUBLIC WORKS

(Rs. in lakh)

Annual Plan 2016-17 Actual Expenditure	:	8259.55
Annual Plan 2017-18 Approved Outlay	:	11323.85
Annual Plan 2017-18 Revised Outlay	:	8847.84
Budget 2018-19 Proposed Outlay	:	14068.48
Budget 2018-19 Approved Outlay	:	20787.03

**Scheme No.1**

Sector : PUBLIC WORKS

Implementing : PUBLIC WORKS  
Department

1. **Name of the Scheme** : Strengthening and maintenance of Govt. Buildings.

2. **Objective of the Scheme** :

The objective of the scheme is to construct permanent and pucca buildings of Government Offices which are housed in private buildings into own premises and to maintain the existing office buildings.

3. **Actual Physical achievements made in the Annual Plan 2016-17:**

- Supplying and fixing of elevation tiles in the entrance fins at GF and FF level and fixing of poly carbonate sheets in the first floor window fins as sunshade in the office of the Assistant Engineer(Eletricals & Civil) building at Subbaiah Salai, Puducherry.
- Improvements to the Govt. Branch Press building at Kottucherry.
- Urgent repairs work at judge quarters court complex in Karaikal.
- Providing and fixing colour coated galvalume sheet roofing shed at court complex Karaikal.
- Supply and installation of 4 nos of 1.50 tonne Air conditioner unit to the DDAT office Church street Karaikal.
- Providing aluminium cabin (media room) at south west corner and despatch cabin in Collector Office Karaikal.
- Supplying of cot with bed and branded pillow to the residence of collector Karaikal.
- Providing internal approach road to the PHC at Vizhidiyur in Neravy commune Karaikal.
- Urgent repairs, additions and alteration in various govt. buildings in Karaikal district.
- Providing ceramic concrete approach pathway to the main gate entrance and ramp facilities for differently abled person at GHSS Neravy
- Construction of additional staff toilet and modification at the existing student toilet at Mother Theresa PG and Research student of Health science, Karaikal.
- Preparation of structure analysis for Super Specialty Hospital Karaikal
- Providing and fixing false ceiling of the class room laboratory and at MJPGIHS Karaikal

- Provided temporary ramp arrangements and attending site clearance works in the polling booth of 1 PWD 2 GPS Keezhavanjore kuppam 3 GPS Pattinacherry in view of assembly election 2016.
- Settlement pending current consumption charges
- Face lift to the Perunthalaivar Kamarajar Administrative complex in Karaikal.
- Renovation and improvements works to building sub-division I & II, in P.W.D, Karaikal.
- Urgent repairs towards protection of compound wall (eastern side) at sub jail, Karaikal.
- Improvements to the office of the DDAT building at Karaikal
- Annual maintenance for the all Govt. Building in T.R Pattinam – Neravy section in Karaikal
- Annual maintenance for the all Govt. Building in Thirunallar and Nedungadu section in Karaikal
- Annual maintenance for the all Govt. Building in Karaikal town and Kottucherry section in Karaikal
- Annual Maintenance of Govt. Non Residential Buildings in Karaikal District

#### **4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Urgent repair and modification of the office of the Executive Engineer (Planning) providing RO plants repair of the fixtures of the Architect wing providing stand by motor and auto fill and face lifting of PWD annexure building in Puducherry.
- Renovation to the Deputy Collector (DC) (Excise) chamber in the office of DC (Excise) and office of the Controller of Legal Metrology act Thattanchavady Puducherry
- Provision of decorative lighting with cabling arrangement to the entire landscaping area of the Mother Theresa statue park opposite to UCO Bank at Labourdannis street, Puducherry
- Construction of section office at Pathukannu junction in Oussudu constituency, Puducherry.
- Special repairs to the PWD office building at Labourdonnias Street, Puducherry.
- Providing and fixing HAIER brand TV for Conference hall at PKAC Karaikal
- Face lifting Providing vitrified flooring to the verandha internal wall painting to the DCR office on the occasion of Honble Lt Governor visit to Karaikal
- Attending urgent repairs work to the PKAC Karaikal in view of the conference hall meeting by Puducherry Lt Governor at Karaikal
- Providing 1.50 tone air conditioner unit including electrification arrangement at Hon ble agriculture Minister camp office PKAC Karaikal



- Pending payment for additional facilities to the various govt. offices in Karaikal district.
- Providing electrical arrangements for indoor stadium at AAGA&S college in Karaikal
- Preparation of computer structural design of Nehru Market in kkl
- Preparation of detailed estimate for proposed Nehru Market at kkl
- Preparation of structural detailed drainage in Face lift to Mini Indoor stadium at AAGA&S College Karaikal
- Impt. VAO office at Sellur and internal wiring in Section office, PWD Karaikal
- Face lifting and renovation work for accommodation of constituency office to member of Karaikal south assembly constituency at old municipal office building domaine street karaikal
- Providing electrical arrangements for indoor stadium at AAGA&S college in kkl
- Preparation of computer structural design of Nehru Market in kkl
- Face lift to Mini Indoor stadium at AAGA&S college kkl
- Spill over work/New work
- Improvements and face lifting to the Govt. Arasalar VIP Guest house, Beach road, Karaikal
- Providing drainage facilities to the Collectorate campus, Karaikal
- Balance urgent repair works to the Minister's residence at camp office in Subbaiah Salai, Puducherry

## **5. Proposed Physical Targets for the year 2018-19:**

- Construction of 3 storeyed Office building for Commandant (PAP), SP (Wireless), SP (Home Guard), SP (Motor Transport) and DIGP (Armed Police and Training) at Gorimedu, Puducherry.
- Construction of Compound wall around the newly constructed four storeyed Superintendent of Police Officer Complex at Shanmugapuram, Gorimedu, Puducherry
- The availing of separate power supply in connection with metering arrangements for the existing 32 Nos. Of CCTV cameras at various locations in Puducherry
- Supply and providing of streetlight fittings in the SP / Commandant Office building premises in Gorimedu, Puducherry
- Improvements and Special Repairs to the Taluk Office at Katterikuppam, Puducherry
- Annual Maintenance of the Bolero Diesel Vehicle PY 01 G 3537 (New) and Mahindra Jeep PY 01 6575 for the period from April 2018 to March 2019

- Improvements and Special Repairs to the Economics and Statistics Department Building at Saram
- Improvements and Special Repairs to the Taluk Office at Bahour, Puducherry
- Special Repairs and Chemical Treatment to the side of the Directorate of Stationery and Printing, Puducherry
- Construction of vehicle parking area and raising the internal low lying area in the premises of office of the Deputy Collector (Excise) at Thattanchavady.
- Construction of open vehicle parking opposite to Directorate of Printing and Stationeries Department at Puducherry Phase-I AND Phase II
- Renovation and repairs to the factory area of the Government Central press at Thattanchavady
- Urgent special repairs to the water supply & sanitary line in to DAT, Pdy.
- Urgent special repairs to the water supply & sanitary line in to CTO, Pdy.
- Urgent special repairs to the toilet in the old collector office building.
- Construction of VAO office including compound wall at Sanniyasikuppam.
- Construction of VAO office & RI office at Thondamanatham, Puducherry.
- Construction of Compound wall in the taluk office (Oulgaret) ECR.
- Construction of VAO office at Mangalam, Eripakkam, Karikalampakkam, Manapet and Sorapet Puducherry.
- Providing PPGL roof shed for office functionary in the terrace of CTO.
- Providing PPGC roof for office functionary in the terrace of DAT, Puducherry.
- Providing RCC roof in lieu of existing shell roof in the treasury annexe building in the DAT campus, Puducherry.
- Improvements and special repairs to the Circle -I PWD Office building.
- Improvements and special repairs to the Civil supplies office building.
- Annual Maintenance and Petty repair works to the Directorate of Accounts and Treasuries and Commercial Tax Office, Puducherry
- Purchase of Computers and peripherals for various PWD Offices
- Annual Maintenance, Repairs, Consumables for computers for various offices for the period from April 2018 to March 2019
- Annual Maintenance and Petty repairs to the office of the Executive Engineer, and Assistant Engineer, B & R (North) Division, P.W.D., Puducherry.
- Construction of VAO Office at Kottucherry in Kottucherry Commune, Karaikal.
- Supply, Installation, Testing and commissioning of one Numbers 13 persons (884 Kg) passenger Elevator (lift) by replacing the worn out lift at (Northern side) of Perunthalaivar Kamarajar Administrative complex, Karaikal

- Supply, Installation, Testing and commissioning of one Numbers 13 persons (884 Kg) passenger Elevator (lift) by replacing the worn out lift at (Northern side) of Perunthalaivar Kamarajar Administrative complex, Karaikal
- Implementation of other Departmental Building Programmes

#### **Negotiated Loan**

- Construction of Civil station at Bharathiyar palkalaikoodam in Ariykuppam, Puducherry.
- Construction of Community Hall at Pathukannu, Ossudu Constituency, Puducherry.
- Construction of excise yard and Record Room for DCR, Karaikal

**6. Remarks :** Continuing Scheme.

#### **Scheme No.2**

Sector: PUBLIC WORKS

Implementing : PUBLIC WORKS  
Department

**1. Name of the Scheme :** Strengthening of Public Works Department.

**2. Objective of the Scheme :**

The objective of the scheme is to strengthen the department with provisions of adequate computer facilities by purchasing of computers and accessories.

**3. Actual Physical achievements made in the Annual Plan 2016-17:**

- Maintenance of posts.
- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc.

**4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Maintenance of posts.
- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc.

**5. Proposed Physical Targets for the year 2018-19:**

- Maintenance of posts.

- Purchase of computers and accessories / office equipments.
- Annual Maintenance of office equipments viz. computer, printer, photocopier. Net connections.
- Payment of current consumption charges, telephone bills, water consumption charges etc.
- Strengthening of department with provisions of adequate facilities.

**6. Remarks :** Continuing Scheme.

### **Scheme No.3**

Sector: PUBLIC WORKS

Implementing : PUBLIC WORKS  
Department

**1. Name of the Scheme :** Infrastructure facilities for the judiciary  
Construction of Court Complex (CSS)

**2. Objective of the Scheme :**

The objective of the scheme is to construct/strengthen/improve the Court Complex and provision of infrastructure facilities under Centrally Sponsored Scheme.

**3. Actual Physical achievements made in the Annual Plan 2016-17: --**

**4. Actual Physical achievements made in the Annual Plan 2017-18:**

- Construction of Combined Court Complex and District Judge Quarters at Puducherry.

**5. Proposed Physical Targets for the year 2018-19:**

- Construction of Combined Court Complex and District Judge Quarters at Karaikal.
- Maintenance of District Judge Quarters at Puducherry.
- Construction of Integrated court complex phase-I at Puducherry.
- Renovation of old court complex at beach road, Puducherry.
- Construction of additional 3rd floor over common facilities block (phase-I) including collecting corridor at integrated court complex.
- Construction of additional 3rd floor over common facilities block (phase-II) including collecting corridor at integrated court complex.

**6. Remarks :** Continuing Scheme.

## **OTHER ADMINISTRATIVE SERVICES**

### **FIRE SERVICES**

The main aim of this department is to undertake rescue activities and prevent people from fire devastation, marooned in floods, caught in the debris of fallen buildings, natural calamities and man-made disasters. It is proposed to modernize the fire service department by purchase of latest fire fighting equipments to cope up with the present trend. To educate public on fire protection measures and to inspect various commercial establishment, factories, multi-storied residential complex etc. for ensuring fire safety measures. During the Annual Plan 2017-18 training imparted 10 nos. of fire service personnel. New Fire Stations are set up at Thavalakuppam and TR Pattinam. During 2018-19 it is proposed to that purchase of Quick Response Vehicles to all Fire Stations and purchase of Foam Tenders to Villianur, Madukarai, Sorakudy, Yanam and Mahe region. Formation of Modernised Control Room with Digital Mapping System.

### **ACCOUNTS & TREASURIES**

The main functions and duties of the Directorate is being the exchequer for control and custody of Government Cash. It also acts as examiner of local fund accounts in respect of municipalities and commune panchayats and as Superintendent of Stamps in respect of Central Stamp Depot. This Directorate effect payment to Government departments after pre-audit with reference to rules and regulations and other orders of Government of India, issue of pension payments and PPOs. The cash balance have to be watched on day to day basis for which a Current Account section has to be created in the DAT. To monitor and control the expenditure and to correspond with Heads of Departments and with the Reserve Bank Authorities, a separate cell has to function at Finance Department with an Officer in the appropriate level to function as Director of Ways and Means.

### **COMMERCIAL TAXES**

This department administers Puducherry Value Added Tax Act, 2007, Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act, 1967(for pending assessments). Govt. of India introduced new indirect tax regime viz. Goods and Service Tax Act and has come into force from July 2017. VAT is levied on petroleum products and alcoholic liquor for human consumption with effect from 1.7.2017.

During 2017-18, total revenue of Rs1,576.49 crore has been collected. For the financial year 2017-18, Budget Estimate for the department is Rs.1725 crore. The revenue collected from VAT and GST upto January 2018 is Rs.1478.74 crore which includes GST compensation of Rs.224 crore. The e-way bill put in place for inter-state and intra-state movement of goods to curb evasion.

## **POLICE**

To modernize the police force, SIGMA security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security wings were set up. . To implement e-Governance Scheme in Police Department, computerization of all Police Stations and Offices are being done by Crime Records Bureau. Purchased clothing and equipments for police personnel. For digital photo copier To strengthen the communication system, POLNET project and secrecy device system have been implemented. To strengthen the Police force, purchase of arms & ammunitions has been done. Action has been initiated for creation of posts under various categories for setting up of various units in Police Department.

## **REVENUE**

During the year 2015-16, consequent to the devastation caused by 'Helen' and 'Lehar' cyclones at Yanam, rescue measures were carried-out in an appropriate manner and taken rehabilitation measures by providing immediate financial assistance to the victims for having lost their huts, live-stocks, boats etc. Besides, four e-District Managers have been appointed for all regions and assigned task for starting of Districts e-Governance Societies.

Registration Department is being computerized and it has taken up Computerization of Registration process christened as "e-Pathiram" with the assistance of NIC, Puducherry. Presently workflow module of e-Pathiram is implemented in all Sub-Registries. The manual filing sheet system has since been dispensed with on the implementation of this module. The document will be scanned and stored in electronic media for future retrieval. Further, it has also been introduced e-stamping system in lieu of stamp paper. Digitalization of data/records has been completed in the Sub-Registry of Puducherry and the same is being carried-out step by step to all other sub-registries.

## **HINDU RELIGIOUS INSTITUTIONS & WAKF**

In this UT, some temples are located in economically weaker section areas but not under ambit of HRI. Considering plea of the devotees, government extends financial assistance as one-time grant to carry out repairs, maintenance and renovation of these temples. The quantum of financial assistance released to a temple is ₹2,50,000/- (in two instalments). Under Oru Kala pooja scheme, purview temples and non-purview temples having meager resources were granted ₹20000/- as financial assistance.

During 2017-18, financial assistance was sanctioned to 39 temples. During 2018-19 so far 250 temples were extended to financial assistance under Orukala Pooja Scheme.

## **PERSONNEL & ADMINISTRATIVE REFORMS WING**

To familiarize the Government Officials/Staff on latest rules and regulation, on the Government functioning the A.R.Wing is organising various training programmes to various categories of government staff. Being the nodal agency for the effective implementation of RTI Act 2005, this department conducts training programmes on the provisions of RTI, Act 2005 to the FAA's/PIO's/APIO's of all the four regions of this Administration and also monitoring the implementation RTI Act.

“Chief Minister's Award for Excellence in Public Administrative” has been instituted in the Union Territory of Puducherry, with a view to acknowledge, recognize and reward the extraordinary and innovative work done by Civil Servants to the Government of Puducherry.

## **JAIL**

According to Model Prison Manual, modernization of prison have to be taken up by providing more number of equipments related to security, workshop and hospital. Prison officials will be trained to handle the prison duty effectively. Installation of equipments like CCTV to improve security and surveillance of the inmates is being undertaken.

## **LEGISLATIVE ASSEMBLY SECRETARIAT**

This Secretariat is expected to cater to the multifarious requirements of the Members of the Legislative Assembly with a view to rendering them timely assistance in the discharge

of the Legislative functions. The officers and staff are entrusted with duties of assisting the Speaker, Deputy Speaker and Members of the Assembly in discharge of their duties.

The present Legislative Assembly Complex was constructed before independence and due to leakages in the building and paucity of space in the O/o the Council of Ministers/Speaker/Deputy Speaker, the assembly complex was reonovated several times. Since the building is considered as an ancient monuments, the Legislative Assembly Complex should be preserved.

### **OFFICE OF THE COUNCIL OF MINISTERS**

As the functions of the Office of the Council of Ministers under various portfolios are multifarious and it goes on increasing day by day, the present staff strength are not sufficient to bear with the workload. Hence, in order to strengthen the staff position, it is felt to create necessary additional posts so as to cope up with the increased work load.

### **LAW**

It is proposed to strengthen the department by creation of posts and purchase of computers and office equipments.

### **JUDICIAL**

The main aim of this plan scheme is to create necessary functional posts wherever necessary in the courts, maintenance of posts & office equipments, arrangements for construction of additional court complex, purchase of computers, furniture, office equipments etc. It is proposed to construct the third floor at Civil Court Block with connecting corridor to common facilities block (Phase I) and to construct separate criminal court and Legal Aid Block on the southern side of Integrated Court Complex. It is proposed to renovate Old District Court Complex.



## OUTLAY AT A GLANCE

Sector : OTHER ADMINISTRATIVE  
SERVICES

No. of Schemes : 24

Department : 1. FIRE SERVICE  
2. ACCOUNTS & TREASURIES  
3. COMMERCIAL TAXES  
4. POLICE  
5. REVENUE  
6. HINDU RELIGIOUS INSTITUTIONS & WAKF  
7. PERSONNEL & ADMINISTRATIVE REFORMS WING  
8. JAIL  
9. LEGISLATIVE ASSEMBLY SECRETARIAT  
10. O/o THE COUNCIL OF MINISTERS  
11. LAW  
12. JUDICIAL

(₹ in lakh)

Annual Plan 2016-17 Actual Expenditure	:	4767.96
Annual Plan 2017-18 Approved Outlay	:	6284.80
Annual Plan 2017-18 Revised Outlay	:	6226.73
Budget 2018-19 Proposed Outlay	:	279899.20
Budget 2018-19 Approved Outlay	:	266923.86

## Scheme No. 1

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department : FIRE SERVICE

1. **Name of the Scheme** : Modernisation of Fire Service Department

2. **Objective of the Scheme** :

To modernize fire service activities in order to cope up with the present trend.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Attended 1121 nos. fire calls
- Attended 331 nos. of special service calls
- Saved property worth of ` 23.84 crore
- Newly procured fire fighting and rescue equipments and vehicles have been handed over to the all the Fire Stations
- Joint capacity Building Programme was conducted with Tamilnadu Fire and Rescue Services Department.
- Imparting of Equipment Training to the Fire Service Personnel at National Disaster Response Force (NDRF), Arakkonam (for a period of 6 weeks and benefitted 240 personnel)
- 13 Fireman and 2 Fireman Drivers have been posted at Fire Stations after completion of their one year training; 8 nos. of Home Guards have been selected for the Fireman post.

4. **Physical Achievements for the Annual Plan 2017-18:**

- Attended 1033 nos. fire calls
- Attended 448 nos. of special service calls
- Saved property worth of Rs.15.09 crore
- Obtained the land from PIPDIC for commissioning of Fire Station at T.R. Pattinam.
- 10 Nos. of Fire Service Personnel have been imparted training programme on Aircraft Fire Fighting for one month at Puducherry Airport, Lawspet.
- Setting up of new Fire Stations at Thavalakuppam, Karaiyamputhur, Lingareddipalayam in Puducherry and T.R. Pattinam, Karaikal.

5. **Proposed Physical Targets for the year 2018-19 :**

- Opening of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddipalayam and T.R. Pattinam and creation of 93 technical posts and

purchase of Fire Units such as Foam Tender, Feeder Units and Motor Cycle to the Fire Station.

- Purchase of Quick Response Vehicle to all Fire Station
- Purchase of Fire Entry Suits, Insect Protection Suits, Fire Proximity Suits and Chemicals Suits
- Formation of Specialized Disaster Mitigation Crew of 25 Nos. technical posts
- Purchase of Floating Pump and water bailing out pump
- Purchase of Foam Tenders to Villianur, Madukarai, Surakudy, Yanam and Mahe region.
- Setting up of mini-workshop
- Purchase of Fire Unit Service equipments such as Battery Chargers, Hydraulic Jacks and Air Compressor etc.
- Formation of a modernized control room with digital mapping system and with required technical posts.

**6. Remarks :** Continuing Scheme

#### **Scheme No. 2**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : FIRE SERVICE

**1. Name of the Scheme :** Modernisation of Fire Emergency Services

**2. Objective of the Scheme :**

To modernize fire service activities in order to cope up with the present trend.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Attended 1121 nos. fire calls
- Attended 331 nos. of special service calls
- Saved property worth of ` 23.84 crore
- Newly procured fire fighting and rescue equipments and vehicles have been handed over to the all the Fire Stations
- Joint capacity Building Programme was conducted with Tamilnadu Fire and Rescue Services Department.
- Imparting of Equipment Training to the Fire Service Personnel at National Disaster Response Force (NDRF), Arakkonam (for a period of 6 weeks and benefitted 240 personnel)
- 13 Fireman and 2 Fireman Drivers have been posted at Fire Stations after completion of their one year training; 8 nos. of Home Guards have been selected for the Fireman post.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Attended 1033 nos. fire calls
- Attended 448 nos. of special service calls
- Saved property worth of ` 15.09 crore
- Obtained the land from PIPDIC for commissioning of Fire Station at T.R. Pattinam.
- 10 Nos. of Fire Service Personnel have been imparted training programme on Aircraft Fire Fighting for one month at Puducherry Airport, Lawspet.
- Setting up of new Fire Stations at Thavalakuppam, Karaiyamputhur, Lingareddipalayam in Puducherry and T.R. Pattinam, Karaikal.

**5. Proposed Physical Targets for the year 2018-19 :**

- Setting up of Permanent Training Centre
- Opening of new Fire Station at Thavalakuppam, Karayamputhur, Lingareddipalayam and T.R. Pattinam and creation of 93 technical posts and purchase of Fire Units such as Foam Tender, Feeder Units and Motor Cycle to the Fire Station.
- Purchase of Quick Response Vehicle to all Fire Station
- Purchase of Fire Entry Suits, Insect Protection Suits, Fire Proximity Suits and Chemicals Suits
- Purchase of Floating Pump and water bailing out pump
- Purchase of Fire Unit Service equipments such as Battery Chargers, Hydraulic Jacks and Air Compressor etc.
- Formation of a modernized control room with digital mapping system and with required technical posts.

**6. Remarks :** Continuing Scheme

**Scheme No. 3**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

Dte. of Accounts & Treasuries

**1. Name of the Scheme :** Rationalization of Directorate of Accounts and Treasuries.

**2. Objective of the Scheme :**

The main functions and duties of the Directorate of Accounts and Treasuries is exchequer control and custody of Government cash and preparation and submission of State ac counts monthly and annually to Hon'ble Lieutenant Governor of Puducherry.

The objective of the scheme is to effect payments and receipts of the Government departments, Municipalities and Commune Panchayats after pre-audit with reference to rules and regulations and other orders of the Government of India/Puducherry, issue of PPOs and pension payments.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of existing schemes, posts, Computers and Printers

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of existing schemes, posts, Computers and Printers
- Purchase of 25 Nos of Almirahs exclusively for the Pension Section for preserving the service records.
- Conversion of Legacy system to web enabled application in the computerized activities.

**5. Proposed Physical Targets for the year 2018-19 :**

- Maintenance of existing schemes, posts, Computers and Printers.
- Implementation of GST.
- Creation of Lower Division Clerk - 6 posts
- Implementation of Treasury Mission Mode Project.

**6. Remarks :** Continuing Scheme

**Scheme No. 4**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

COMMERCIAL : TAXES

**1. Name of the Scheme :** Monitoring and Support Services for generating resources enforcement of VAT

**2. Objective of the Scheme :**

Collection of Tax under the Puducherry Value Added Tax Act 2007 and Central Sales Tax Act, 1956 and the repealed Pondicherry General Sales Tax Act 1967.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- An amount of ₹ 1144.18 crore collected as tax revenue under State Acts and ₹294.71 crore collected under the Central Act..

**4. Physical Achievements for the Annual Plan 2017-18:**

- An amount of ₹ 1254 crore was collected till January 2018.

**5. Proposed Physical Targets for the year 2018-19 :**

- An amount of ₹2020 crores to be collected.

**6. Remarks :** Continuing Scheme

**Scheme No. 5**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : POLICE

**1. Name of the Scheme :** Modernisation of Police force

**2. Objective of the Scheme :**

The objective of the scheme is to modernize the Police Force by way of implementation of e-governance, computerization of all Police Stations and Offices, strengthening communication system, POLNET project and Secrecy devise system. Besides, SIGMA Security / Intelligence Cell, Bomb Detective / Disposal Squad, Marine and Coastal Security forces are in operation.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Maintenance of posts.
- Purchased digital photo copier machine.
- Purchased computers, consumables and tonner cartridges etc.
- Purchased 88 nos. of 5.5 mm Rifle (INSAS), 20,000 nos. of 7.62 mm cartridges, 50,000 nos. of 7.62 mm Cartridges for BALL CTN packed and Freight charge.
- Purchased 5 nos. of Mahindra Bolero vechiles and 25 nos. of Super Splendor Motor Cycles.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Maintenance of posts.
- Purchased computers, consumables and document scanner etc.
- Purchased 88 nos. Rifle 5.56 mm INSAS, 10,000 nos. of 7.62 mm Ball cartridges, 5000 nos of 9 mm Cartridges, 250 nos. of Tear Smoke Munitions, and Freight Charges.
- Purchased 7 nos. of Mahindra Bolero vehicles

**5. Proposed Physical Targets for the year 2018-19 :**

- Payment of salaries to the existing plan posts and creation of new posts.
- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.
- Purchase of computers, consumables, toner cartridges etc.
- Acquisition of land at Karaikal for construction of Town Police Station.
- Purchase arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**6. Remarks :** Continuing Scheme

**Scheme No. 6**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department

REVENUE AND  
DISASTER  
MANAGEMENT

**1. Name of the Scheme :** Modernisation of Revenue Administration & Disaster Management

**2. Objective of the Scheme :**

To provide better infrastructure and facilities with sufficient manpower and to implement various disaster management acts/rules; to create infrastructural facilities in District-level Emergency Operation Centers (DLEOC) to provide better service to public for disaster management during natural calamities; to modernize the Registration Department with computerization of Registration Process christened as “e-Patharam” and to enrich/maintain the same continuously in future.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Video conferencing system in Revenue Department.

- Providing financial assistance to the needy persons/families who victimized in various type of natural calamities
- Purchase of computers and its accessories for the use of collectorate Puducherry and Karaikal, Office of the SCR (South) and Taluk Offices
- GIA released to Puducherry and Karaikal District e-governance Society.
- Modernisation of all the Sub-Registries in all regions by digitalization records.
- Purchase of computers and its accessories for the use all the Sub-Registries of Karaikal region
- Conduct of mock drill in coordination with National Disaster Rapid Force (NDRF) on natural calamities.

#### **4. Physical Achievements for the Annual Plan 2017-18:**

- Purchase of computer consumables and stationery items for the Collectorate and State Emergency Operation Centres.
- Procurement of 14 nos. of satellite phones for Disaster Management purpose in U.T. of Puducherry including GST revision
- Modernization of Registration Department – Data Digitalization.
- Release of Grant-in-aid to Puducherry/Karaikal District e-Governance Societies for data digitization work in Registration Department, Puducherry & Karaikal.
- Maintenance of various software/hardware equipments in all offices.

#### **5. Proposed Physical Targets for the year 2018-19 :**

- AMC for VHF sets already installed in Puducherry and Karaikal region.
- AMC for Generators/ Photocopying machine / Fax / computers / Servers installed at State Emergency Operation Centre, Puducherry.
- Payment of post paid charges for 14 nos. of satellite phones.
- Proposal for procurement of 60 nos. of i3 Desktop computers, 10 nos. of colour printers, 10 nos. of scanner and 5 nos. of Xerox machine, installation of CCTV cameras and installation of centralized UPS.
- Distribution of 170 nos. of laptop computers to the revenue officials in the cadre of Village Administrative Officers (125 nos.), Revenue Inspectors/Surveyors (31 nos.), Deputy Tahsildhars (8 nos.) & Tahsildhars (6 nos.) and for e-Governance activities procurement of data dongle (170 nos.- Installation & Subscription), Canon Ink Tank (All in one printer-19 nos.), AMC for the LapTops and Printers on expiry of the warranty period.
- Proposed for data digitization works in the Sub-Registries at Mahe and Yanam
- Payment of ex-gratia / immediate relief to victims of fire accidents, house damages, flood, etc., if contingency arise. To meet out the contingent expenses in connection with ensuing north-east monsoon 2018.

**6. Remarks :** Continuing Scheme



**Scheme No. 7**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department: REVENUE AND  
DISASTER  
MANAGEMENT**1. Name of the Scheme** : Office of the District Election Officer**2. Objective of the Scheme** :

Establishment expenses of O/o District Election Officer, Puducherry and Karaikal

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

➤ Regular pay &amp; allowances, regular office expenses, Domestic Travel Expenses

**4. Physical Achievements for the Annual Plan 2017-18:**

➤ Regular pay &amp; allowances, regular office expenses, Domestic Travel Expenses

**5. Proposed Physical Targets for the year 2018-19 :**

➤ Regular pay &amp; allowances, regular office expenses, Domestic Travel Expenses

**6. Remarks** : Continuing Scheme**Scheme No.8**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department: HINDU RELIGIOUS  
INSTITUTIONS &  
WAKF**1. Name of the Scheme** : Financial Assistance to Hindu religious institutions for carrying out renovation, grant to renowned temples for renovation and assistance under “Oru Kala Pooja”**2. Objective of the Scheme** :

Financial assistance is granted for carrying out renovation and repairs to the temples situated in the Adi Dravidar Colonies/Economically weaker section areas which are not coming under the direct control of the department. Besides, grant is extended to purview temples to attend the renovation / repair works for refurbishing the temple and consecrating Kumbabishegam in harmony with the Agama principles. Assistance is also extended to temples having poor resources for performance of “Oru Kala Pooja”

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Financial assistance to the tune of Rs.34.00 lakh sanctioned to 27 temples located in SC colonies/EWS areas to carry out renovation/special repair works at the rate of Rs.2.50 lakh each temple.
- Financial assistance to the tune of Rs.1.22 crore was sanctioned for renovation and repairs to 14 temples under purview of HRI.
- Financial assistance to the tune of Rs.39.80 lakh was sanctioned to 199 temples under Oru Kala Pooja Scheme @ 20,000/- each.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Financial assistance to the tune of Rs.48.75 lakh was sanctioned to 39 temples located in EWS areas to carry out renovation/special repair works to the temples at the quantum of `2.50 lakhs each.
- Financial assistance to the tune of Rs.1.11 crore was sanctioned for renovation and repairs to 15 temples under purview of HRI.
- Financial assistance to the tune of Rs.44.60 lakh was sanctioned to 223 temples under Oru Kala Pooja Scheme @ 20,000/- each.

**5. Proposed Physical Targets for the year 2018-19 :**

- Financial assistance will be sanctioned in two instalments @ `2,50,000/- for 75 temples located in weaker sections areas/AD colonies.
- Financial assistance will be sanctioned to 250 new temples under Oru Kala Pooja Scheme.

**6. Remarks : Continuing Scheme**

**Scheme No. 9**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department :

HINDU RELIGIOUS  
INSTITUTIONS &  
WAKF

**1. Name of the Scheme :** Renovation and repairs of Mosques / payment of Ulema pension

**2. Objective of the Scheme :**

Grant to various registered Wakf Institutions/mosques for carrying out renovation and repair works. 58 registered Wakf institutions/Mosques situated in various regions of the U.T. of Puducherry are coming under the direct control of the Puducherry Wakf Board. The Ulema Pension Scheme is to be implemented under Non-Plan as advised by Finance Department.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Renovation and repair works of two mosques carried out to the tune of Rs.12.13 lakh.
- Financial assistance to the tune of Rs.5.00 lakh sanctioned to pilgrims performing Haj Yatra.
- Rs.37.87 lakh was sanctioned as scholarship to poor muslim students and Rs.1.20 lakh was sanctioned as pension to retired Ulemas.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Renovation and repair works of three mosques carried out to the tune of Rs.22.60 lakh.
- Financial assistance to the tune of Rs.4.00 lakh sanctioned to pilgrims performing Haj Yatra.
- Rs.31.20 lakh was sanctioned as scholarship to poor muslim students and Rs.1.20 lakh was sanctioned as pension to retired Ulemas.

**5. Proposed Physical Targets for the year 2018-19 :**

- Renovation and repair works of ten mosques to be carried out.
- Pension for Ulemas ( 10 nos.) to be enhanced from Rs.1000 to Rs.2000 per month.

**6. Remarks :** Continuing Scheme

**Scheme No. 10**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department :

PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme :** Strengthening of Personnel and Administrative Reforms Wing

**2. Objective of the Scheme :**

Conduct of Training Programmes to the Officials of Union Territory of Puducherry.  
Grant of award to acknowledge, recognise and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Conduct of induction training programme.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Conduct of training programmes.

**5. Proposed Physical Targets for the year 2018-19 :**

- Training programmes will be conducted .
- Nominations would be called for, for the grant of award to acknowledge, recognize and reward the extraordinary and innovative work done by the Civil Servants to the Government of Puducherry and proposal would be submitted to the Government for consideration.

**6. Remarks :** Continuing Scheme

**Scheme No. 11**

Sector :	OTHER ADMINISTRATIVE SERVICES	Implementing Department :	PERSONNEL & ADMINISTRATIVE REFORMS WING
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**1. Name of the Scheme :** Monitoring the implementation of RTI Act, 2005

**2. Objective of the Scheme :**

Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

- Conduct of two days training programme on “Right to Information Act, 2005”

**4. Physical Achievements for the Annual Plan 2017-18:**

- Conduct of three day training programme on RTI Act, 2005.

**5. Proposed Physical Targets for the year 2018-19 :**

- Conduct of training programme on the provisions of RTI Act, 2005 to the PIOs/FAAs/APIO's of this administration.

**6. Remarks :** Continuing Scheme

**Scheme No. 12**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department : JAIL

1. **Name of the Scheme** : Strengthening of Jail Administration
2. **Objective of the Scheme** :  
Improvements and strengthening of Jail and maintenance of existing posts.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 : --**
4. **Physical Achievements for the Annual Plan 2017-18: --**
5. **Proposed Physical Targets for the year 2018-19 :**
  - CCTV to be installed in Central Prison.
  - AMC for jail equipments.
6. **Remarks** : Continuing Scheme

**Scheme No. 13**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department : LEGISLATIVE  
ASSEMBLY  
SECRETARIAT

1. **Name of the Scheme** : Strengthening of Legislative Assembly Secretariat.
2. **Objective of the Scheme** :  
To strengthen the Legislative Assembly Secretariat by creation of new posts and for construction of new Legislative Assembly Complex and Chief Secretariat in the Thattanchavady Revenue village Puducherry
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :-**
  - 11 nos. of Lower Division Clerks were posted by absorption of Daily wages staff.
4. **Physical Achievements for the Annual Plan 2017-18:**
  - Four Watch & Ward post in SC cadre were absorbed.
5. **Proposed Physical Targets for the year 2018-19 :**
  - Creation of new posts
6. **Remarks** : Continuing Scheme

**Scheme No. 14**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentO/o THE  
: COUNCIL OF  
MINISTERS

1. **Name of the Scheme** : Strengthening of O/o the Council of Ministers.
2. **Objective of the Scheme** :  
Necessary posts will be created to cope up with the increased work.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
➤ Maintenance of posts and creation of necessary functional posts.
4. **Physical Achievements for the Annual Plan 2017-18:**  
➤ Maintenance of posts and creation of necessary functional posts.
5. **Proposed Physical Targets for the year 2018-19 :**  
➤ Maintenance of posts and creation of necessary functional posts.
6. **Remarks** : Continuing Scheme

**Scheme No. 15**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
Department

: LAW

1. **Name of the Scheme** : Strengthening of Law Department
2. **Objective of the Scheme** :  
To strengthen the Law Department and Directorate of Prosecution by creating necessary posts.
3. **Actual Physical Achievements made in the Annual Plan 2016-17 :**  
➤ Additional Law Officers were appointed to defend the case before High Court, Madras and CAT on behalf of Govt. of Puducherry.
4. **Physical Achievements for the Annual Plan 2017-18:**  
➤ Additional Law Officers were appointed to strengthen the litigation machinery.

**5. Proposed Physical Targets for the year 2018-19 :**

- Creation of functional posts.
- Computerisation of Law Department

**6. Remarks :** Continuing Scheme

**Scheme No. 16**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : JUDICIAL

**1. Name of the Scheme :** Strengthening of Courts

**2. Objective of the Scheme :**

To provide infrastructural facilities to the Judiciary and to strengthen the Courts.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :-**

- Construction of additional third floor at Integrated Court Complex main building (Phase – I)
- Construction of additional third floor at Common Facilities Block Court Complex main building (Phase – II)
- Connection corridor between main building and Common Facilities Block
- Construction of Combined Judicial Officers Quarters at Karaikal.
- AMC for Computers, Generator, UPS Battery, A/C Machines, RO Plant, CCTV, LAN connection and lift.
- Replacement of computers and accessories.
- Expenditure incurred for pay and allowances of judges and staff of two new courts
- Expenditure incurred for pay and allowances for the Newly created posts (Jr.steno & Typist)
- Charges for POL, Electricity, Telephone and Stationery.

**4. Physical Achievements for the Annual Plan 2017-18:-**

- Construction of additional third floor at Integrated Court Complex main building (Phase – I)
- Costruction of additional third floor at Common Facilities Block. (Phase II)
- Construction of separate criminal block on the southern side of Integrated Court Complex.
- Construction of Combined Court Complex at Karaikal.

- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Maintenance of Building (Outsourcing)
- Replacement of Computer and Accessories.
- Expenditure incurred for pay and allowances of Judge and Staff of Two new courts.
- Purchase of Computers, Printers and Accessories for two new Courts.

**5. Proposed Physical Targets for the year 2018-19 :**

- Construction of additional third floor at Integrated Court Complex with connecting corridor to Common Facilities Block (Phase – I)
- Construction of third floor at Common Facilities Block (Phase – II) with connecting corridor to the main block.
- Construction of separate criminal block on the southern side of Integrated Court Complex.
- Renovation of old District Court complex.
- Construction of Combined Judicial Officers Quarters at Karaikal.
- AMC for Computers, Lift, Intercom, Generator, UPS Battery and A/c Machines, RO Plant, CCTV, LAN connection, Tower clock.
- Replacement of Computer and Accessories.

**6. Remarks :** Continuing Scheme

**Scheme No. 17**

Sector : OTHER ADMINISTRATIVE SERVICES

Implementing Department : POLICE

**1. Name of the Scheme :** National Scheme for Modernisation of Police and other forces (CSS)

**2. Objective of the Scheme :**

The objective of the scheme is to modernize the Police Force.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

- Purchase of clothing & equipments for police personnel
- Purchase of motor vehicle on replacement of condemned vehicles.



- Purchase of computers, consumables and toner cartridges etc.
- Purchase of arms and ammunitions.
- Replacement of all Static/Mobile, Hand Held (Walkie-Talkie) & Repeater sets.

**6. Remarks :** Continuing Scheme

#### **Scheme No.18**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : POLICE

**1. Name of the Scheme :** Enforcement of PCR Act 1955 and SC/ST Act 1989 (CSS)

**2. Objective of the Scheme :**

The objective of the scheme is to maintain Enforcement of PCR Act 1955 and SC/ST Act 1989.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Salary and administrative expenses.

**4. Physical Achievements for the Annual Plan 2017-18:**

- Salary and administrative expenses.

**5. Proposed Physical Targets for the year 2018-19 :**

- Salary and administrative expenses.

**6. Remarks :** Continuing Scheme

#### **Scheme No.19**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Other Disaster Management Project (ODMP) - CSS

**2. Objective of the Scheme :**

The objective of the scheme is to implement of various post repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18:**

- One Human Resource Professional has been engaged in District Disaster Management Authority, Puducherry on contract basis for implementation of the scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professional.

**5. Proposed Physical Targets for the year 2018-19 :**

- One Human Resource Professional has been engaged in District Disaster Management Authority, Puducherry and Karaikal on Contract Basis for implementation of the Scheme. Expenditure incurred towards payment of consolidated wages to the engaged HR professionals.

**6. Remarks :** Continuing Scheme

**Scheme No.20**

Sector : OTHER ADMINISTRATIVE  
SERVICES

Implementing  
Department

REVENUE AND  
: DISASTER  
MANAGEMENT

- 1. Name of the Scheme :** Updation of Nationl Population Register - CSS
- 2. Objective of the Scheme :**

The objective of the scheme is to implement of various post repairs and restoration of damages caused during cyclone/other natural calamities.

**3. Actual Physical Achievements made in the Annual Plan 2016-17 :**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**4. Physical Achievements for the Annual Plan 2017-18:**

- Payment of honorarium to enumerators / supervisors under updating of National Population Register and seeding of Aadhar Number in NPR database in Puducherry U.T

**5. Proposed Physical Targets for the year 2018-19 : --**

**6. Remarks :** Continuing Scheme

**Scheme No.21**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentREVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : Financial support to UT for conduct of UT/District-level mock exercises - CSS

2. **Objective of the Scheme** :

Conduct of State/UT/District-level mock exercises in coordination with NDRF to create awareness among General Public on preparedness and evacuation during natural calamities/disasters, industrial accidents etc

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : ---**

4. **Physical Achievements for the Annual Plan 2017-18:**

- Conducted State/UT/District level Mock Exercises in coordination with NDRF

5. **Proposed Physical Targets for the year 2018-19 :**

- State/UT/District level mock exercises in coordination with NDRF to be conducted

6. **Remarks** : Continuing Scheme

**Scheme No.22**Sector : OTHER ADMINISTRATIVE  
SERVICESImplementing  
DepartmentREVENUE AND  
: DISASTER  
MANAGEMENT

1. **Name of the Scheme** : National Benefit Scheme - CSS

2. **Objective of the Scheme** :

Payment of financial assistance to BPL family members in the event of death of primary bread winners of the BPL family.

3. **Actual Physical Achievements made in the Annual Plan 2016-17 : ---**

4. **Physical Achievements for the Annual Plan 2017-18:**

- Grant of financial assistance to BPL families for a total amount of Rs.65,40,000/- to 218 nos. of beneficiaries @ Rs.30,000/- each who have lost their family members due to natural death

**5. Proposed Physical Targets for the year 2018-19 :**

- Grant of financial assistance to BPL families to the beneficiaries @ Rs.30,000/- each who have lost their family members due to natural death, by dovetailing the Indira Gandhi National Family Benefit Scheme (NFBS) CSS scheme with Rajiv Gandhi Social Security U.T. scheme for BPL families, thereby pooling Rs.20,000/- from NFBS (CSS) & Rs.10,000/- from RGSSS.

**6. Remarks :** Continuing Scheme

**Scheme No.23**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : REVENUE AND DISASTER MANAGEMENT

**1. Name of the Scheme :** Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund - CSS

**2. Objective of the Scheme :**  
Utilisation for projects on women safety and security

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : ---**

**4. Physical Achievements for the Annual Plan 2017-18: --**

**5. Proposed Physical Targets for the year 2018-19 :**

- Funds under the scheme would be utilized if contingency arise

**6. Remarks :** Continuing Scheme

**Scheme No. 24**

Sector : OTHER ADMINISTRATIVE SERVICES      Implementing Department : PERSONNEL & ADMINISTRATIVE REFORMS WING

**1. Name of the Scheme :** Strengthening, capacity building and awareness generation for effective implementation of RTI Act, 2005 (CSS)

**2. Objective of the Scheme :**  
Conduct of Training Programmes on RTI Act, 2005 to the FAAs/PIOs/APIOs and Dealing Assistants of Union Territory of Puducherry

**3. Actual Physical Achievements made in the Annual Plan 2016-17 : --**

**4. Physical Achievements for the Annual Plan 2017-18:--**

- Conducted a two days of training programme on the provisions of RTI Act

**5. Proposed Physical Targets for the year 2018-19 :**

- Training programme will be conducted on the provisions of RTI Act, 2005 to the PIOs/FAAs of this administration with the help of local resource persons and ISTM, New Delhi

**6. Remarks :** Continuing Scheme

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